

# 2005 Annual Report



**Town of Alton, New Hampshire**

[alton.nh.gov](http://alton.nh.gov)

## **DATES TO REMEMBER**

<b>January 1, 2006</b>	2006 Fiscal Year Begins
<b>March 31, 2006</b>	Last Day for Intent to Cut to be filed
<b>April 1, 2006</b>	All real property assessed as of this date  Intent to excavate must be filed
<b>April 15, 2006</b>	Last day to file current use applications  Last day for filing applications for tax-exempt properties, including elderly exemptions  Last day for veterans to file permanent application for tax credits (green card)  Filing report of excavated material still in progress through March 31 <sup>st</sup> for all earth excavated during tax year
<b>April 30, 2006</b>	Dog Licenses Expire
<b>May 15, 2006</b>	Timber Tax Report of Cut due
<b>July 1, 2006</b>	Last day to pay first installment of 2006 property taxes without interest penalty
<b>December 1, 2006</b>	Last day to pay final installment on 2006 property taxes without interest penalty

### **ACKNOWLEDGEMENTS:**

#### **Gazebo and Bandstands:**

Gazebo at Ginny Douglas Park - Decorations, Plants & Maintenance- Alton Garden Club  
Land Bandstand at Alton Bay - Flowers & Maintenance - William Crocker  
Water Bandstand in Alton Bay- Lighting -Alton/New Durham Lions Club & Parker Marine

#### **Town Report**

Alan Sherwood, Consultant  
E. Russell Bailey, Advisor  
Patricia A. Rockwood, Report Coordinator  
Jennifer Fortin, Typist  
Jan Coull and Paulette Wentworth, Editing  
Sheri Emerson - Cover Photo  
Photographs - Lisa Carr and John Bishop

#### **Town Web-site Coordinators:**

Alan Sherwood  
Sheri Emerson  
Stacy and Steven Holly

# **2005 ANNUAL REPORT**

of the

## **TOWN OF ALTON**

Incorporated 1796

County of Belknap

State of New Hampshire

### ***HISTORICAL PERSPECTIVE:***

George W. Bush – President of the United States  
Richard B. Cheney – Vice-President of the United States

United State Senators  
Judd Gregg  
John E. Sununu

U.S. Representative in Congress – 1<sup>st</sup> District  
Jeb Bradley

Governor of the State of New Hampshire  
John Lynch

Executive Councilor  
Raymond S. Burton

State Senator – District #4  
Robert K. Boyce

State Representatives to the General Court – District 31	
Janet F. Allen	James P. Pilliod
David H. Russell	Laurie Boyce
John H. Thomas	Michael D. Whalley
Charles L. Clark	Alida Millham

Town Population  
4962  
(Source: 2004 Census)

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## DEDICATION

We often take for granted many of the items that make Alton the quality Town that it is. These items are real; they make a difference; and they have a common characteristic: They all depend on volunteers.

Magically the gazebos appear decked out for the season. Town buildings are decorated for the Holidays. The winter airstrip on the bay suddenly appears. Spring clean-up crews are seen along the roads. Summer team sports are organized. A plan to restore the Town beach is drafted. A videotape of a Town activity appears on public access TV. Fund-raisers are organized for the library and safety departments. A food pantry is open. Exhibits are displayed in the Town Hall. A book discussion group is organized. Plans for a new park take reality as a restored caboose is lifted in to place. Thanksgiving baskets and Christmas gifts are delivered to the needy. A history of Alton veterans is complete.

We are sure that each of you can think of many other such items in addition to the above brief examples. In one case we cite the contributions by a group of volunteers, whose journalistic achievements provided our Town with many years of "Main Street" publications.

To all of Alton's volunteers, past and present, we say thank you and to you we dedicate this Town Report.

ARS



Photo by Lisa Carr

## **DIRECTORY OF ELECTED TOWN OFFICIALS**

### **BOARD OF SELECTMEN:**

**Alan Sherwood, Chairman (2008)**  
**Cris Blackstone, Vice-Chairman (2007)**  
**Stephan E. McMahon (2006)**  
**Patricia M. Fuller, (2008)**  
**Arnold P. Shibley (2007)**

### **BUDGET COMMITTEE:**

**Stephen Miller, Chairman (2008)**  
**Laurie Boyce, Vice-Chairman (2007)**  
**John Brooks (2006)**  
**Gregory Fuller (2006)**  
**Richard Macdonald (2007)**  
**William Curtin (2007)**  
**Timothy Kinnon, Chairman (2008) *resigned***  
**Gerald P. Theodora (2008) *resigned***  
**Jay Piwnicki (2006) *resigned***  
**Daniel Lacroix, School Board Representative**  
**A. Peter Shibley, Selectmen's Representative**

### **CEMETERY TRUSTEES:**

**Shirley Lane, Chairman (2006)**  
**Mark Divito (2007) *resigned***  
**Richard Poor (2008)**  
**Edward Lyons (2006) *appointed***

### **FIRE WARDS:**

**Kenneth G. Roberts, Chairman (2008)**  
**Richard Quindley, Vice-Chairman (2007)**  
**John Scott (2006)**

### **LIBRARY TRUSTEES:**

**Nancy Jordan, Chairman (2006)**  
**Shirley Copeland (2008)**  
**David Birdsey (2007)**

### **MODERATOR:**

**Mark Northridge (2006)**

**PLANNING BOARD:**

**Thomas Hoopes, Chairman (2007)**  
**Cynthia Balcius, Vice-Chairman (2008)**  
**Thomas Varney (2006)**  
**Bruce Holmes (2008)**  
**Jeanne Crouse (2007)**  
**Jeremy Dube (2006)**  
**Donn Brock, Alternate (2008)**  
**Bonnie Dunbar, Alternate (2008)**  
**Robert Eddy, Alternate (2007)**  
**Scott Williams, Alternate (2006)**  
**Alan Sherwood, Ex-Officio**

**SUPERVISORS OF THE CHECKLIST:**

**Marybee E. Longabaugh, Chairman (2008)**  
**Anna D. Griffin (2006)**  
**Shirley Bishop (2010)**

**TAX COLLECTOR:**

**Anne M. Kroeger (2006)**

**TOWN CLERK:**

**Lisa Waterman (2006)**

**TREASURER:**

**Patricia Palmer (2006)**

**TRUSTEES OF TRUST FUNDS:**

**Joseph R. Houle, Chairman (2007)**  
**Muriel Stinson (2006)**  
**Shirley Copeland (2008)**

**WATER COMMISSIONERS:**

**Edward Peterson, Chairman (2006)**  
**John Conboy, Vice-Chairman (2008)**  
**Malcolm Simonds (2007)**



# **DIRECTORY OF APPOINTED TOWN OFFICIALS**

## **ANIMAL CONTROL OFFICER:**

**Angela Bystrack**

## **ASSESSING DEPARTMENT:**

**Thomas Sargent, Assessor**

**Kathleen A. Currier, Secretary**

**Jan Coull, Part-time Secretary**

## **BEACH COMMITTEE:**

**Dawn Wallace, Chairman (2006)**

**Paul Richardson (2006)**

**Carol Richardson (2006)**

**William DeLong (2006)**

**Peter Bolster (2006)**

**Kristin Thomas (2006)**

**Ruth Arsenault (2006)**

## **CAPITAL IMPROVEMENTS COMMITTEE:**

**Marcella Perry, Chairman (2006)**

**Richard Cunningham (2006)**

**Cris Blackstone, Board of Selectmen's Representative**

**Robert Eddy, Planning Board Representative**

**Cydney Johnson, School Board Representative**

## **CEMETERY DEPARTMENT:**

**Mark Divito, Caretaker**

**Robert Witham, Part-time Laborer**

## **CODE OFFICIAL (*Building Inspector, Health Officer & Code Enforcement Officer*):**

**Brian G. Boyers**

**Jennifer Fortin, Secretary**

## **CONSERVATION COMMISSION:**

**Earl Bagley, Co-Chairman (2007)**

**Justine Gengras, Co-Chairman (2006)**

**Thomas Hoopes (2007)**

**Roger Burgess (2006)**

**F. David Lawrence (2008)**

**Stephan McMahon, Selectman's Representative**

## **DEPUTY FINANCE OFFICER:**

**Sheri Emerson**

**DEPUTY TAX COLLECTOR & DEPUTY TOWN CLERK:**

**A. Marie Price**

**DEPUTY TOWN TREASURER:**

**Jean Stone**

**DOWNTOWN REVITALIZATION COMMITTEE:**

**Judith Fry, Chairman (2006)**

**Nancy Merrill (2006)**

**Deanna O'Shaughnessy (2006)**

**Bonnie Barsanti (2006)**

**Martin Cornelissen (2006)**

**Norman Crawford (2006)**

**A. Pete Shibley, Selectman's Representative**

**EMERGENCY MANAGEMENT COMMITTEE:**

**Alan Johnson, Director**

**Kevin Iwans**

**Kenneth Roberts**

**EXECUTIVE SECRETARY & WELFARE OFFICER:**

**Patricia A. Rockwood**

**FINANCE OFFICER & DEPUTY WELFARE OFFICER:**

**Paulette Wentworth**

**FIRE DEPARTMENT:**

**Alan Johnson, Fire Chief**

**Mary Jane Dascoli, Executive Secretary**

**32 On-Call Firemen/EMT**

**9 Student Interns**

**GILMAN LIBRARY:**

**Holly Brown, Librarian**

**Cindy Miller, Assistant Librarian**

**Sarah Sandhage, Part-time Aide**

**GILMAN MUSEUM COMMITTEE:**

**Kathleen Currier, Chairman (2006)*resigned***

**Ellamarie Carr (2008)**

**Christine Hughes (2006)*resigned***

**Jo Corbett (2007)*resigned***

**Tracy Laber (2008)**

**HIGHWAY DEPARTMENT:**

**Kenneth Roberts, Highway Agent**  
**Francine Bonfanti, Secretary**  
**1 Foreman**  
**1 Mechanic**  
**3 Equipment Operators**  
**5 Truck Drivers**

**LEVEE PARK TRUSTEES:**

**Richard Jones, Chairman (2007)**  
**Kenneth Gilbert (2006)**  
**Claire Fitzgerald (2008)**

**PARKS AND RECREATION COMMISSION:**

**William Lionetta, Chairman (2006)**  
**Melissa Wells (2007)**  
**David Cumming (2007)**  
**Joshua Hoagland (2007)**  
**A. Pete Shibley, Selectman's Representative**

**PLANNING DEPARTMENT:**

**Kathy Menici, Town Planner**

**POLICE DEPARTMENT:**

**Kevin D. Iwans, Police Chief**  
**Susan Roberts, Executive Secretary**  
**Christine Hughes, Dispatcher/Clerk**  
**10 Full-time Officers**  
**3 Part-time Officers**  
**2 Auxiliary Officers**

**RECREATION/GROUNDS & MAINTENANCE:**

**Kellie Troendle, Director**  
**John Bishop**  
**Eric Uhlig**  
**Tom Brooks**

**SAFETY MANAGEMENT COMMITTEE:**

<b>E. Russell Bailey</b>	<b>Ronald Arsenault</b>
<b>Alan Johnson</b>	<b>Eric Ulhig</b>
<b>Lt. Edward Correia</b>	<b>Michael Caverly</b>
<b>Mark Divito</b>	<b>Bryon McSharry</b>

**SOLID WASTE CENTER:**

**Scott Simonds, Director**  
**Ron Arsenault**

**STATE FIRE WARDENS:**

**Alan Johnson**  
**Scott Williams**  
**Ed Consentino**  
**Michael Caverly Sr.**

**Mary Jane Dascoli**  
**Christopher Johnson**  
**Gary Hannafin**  
**Richard Brown**

**TOWN ADMINISTRATOR & FINANCE DIRECTOR & WELFARE DIRECTOR:**

**E. Russell Bailey**

**TOWN ATTORNEY:**

**James N. Sessler, Esquire (Consultant)**

**TOWN FORESTER:**

**Peter Farrell (Consultant)**

**WATER DEPARTMENT**

**Richard A. Quindley, Superintendent**  
**Michael Caverly**  
**Penny Williams, Secretary**

**ZONING BOARD OF ADJUSTMENT:**

**Marcella Perry, Vice-Chairman (2006)**  
**Keith Chamberlain (2007)**  
**Lyndon Avery (2008)**  
**Richard Quindley, Chairman (2007) *resigned***  
**Charles Westen (2008) *resigned***  
**Angela Bystrack (2008) *appointed***  
**Timothy Morgan (2007) *appointed***  
**Timothy Kinnon, Alternate (2008)**  
**Patricia Fuller, Selectmen's Liaison**



OFFICIAL BALLOT  
ANNUAL TOWN ELECTION  
ALTON, NEW HAMPSHIRE  
MARCH 8, 2005

Lisa Waterman  
Town Clerk

**SELECTMAN**

Vote for not  
for three years more than TWO

PATRICIA M. FULLER 406

VIRGIL MACDONALD 240

ALAN SHERWOOD 421

(Write-in)

(Write-in)

**SELECTMAN**

Vote for not  
for two years more than ONE

BILL CURTIN 174

TIMOTHY KINNON 95

STEPHEN MILLER 172

A. "PETE" SHIBLEY 212

(Write-in)

**TRUSTEE OF  
TRUST FUNDS**

Vote for not  
for three years more than ONE

SHIRLEY COPELAND 584

(Write-in)

**LIBRARY TRUSTEE**

Vote for not  
for three years more than ONE

SHIRLEY COPELAND 582

(Write-in)

**FIRE WARD**

Vote for not  
for three years more than ONE

KENNETH ROBERTS 542

(Write-in)

**CEMETERY TRUSTEE**

Vote for not  
for three years more than ONE

RICHARD POOR 566

(Write-in)

**WATER COMMISSIONER**

Vote for not  
for three years more than ONE

JOHN T. CONBOY 562

(Write-in)

**BUDGET COMMITTEE**

Vote for not  
for three years more than THREE

STEPHEN MILLER 30 (Write-in)

TIMOTHY KINNON 4 (Write-in)

GERALD THEODORA 2 (Write-in)

**BUDGET COMMITTEE**

Vote for not  
for two years more than TWO

RICHARD MACDONALD 10 (Write-in)

WILLIAM CURTIN 3 (Write-in)

**BUDGET COMMITTEE**

Vote for not  
for one year more than TWO

GREGORY FULLER 5 (Write-in)

JOHN BROOKS 2 (Write-in)

**PLANNING BOARD**

Vote for not  
for three years more than TWO

CYNTHIA M. BALCIUS 423

BRUCE HOLMES 438

(Write-in)

(Write-in)

**PLANNING BOARD**

Vote for not  
for two years more than ONE

JEANNE CROUSE 495

(Write-in)

**PLANNING BOARD**

Vote for not  
for one year more than ONE

JEREMY S. DUBE 506

(Write-in)

725 VOTES CAST WHICH  
INCLUDES 54 ABSENTEE

3,668

10 NEW VOTERS

3,678 TOTAL NAMES ON CHECKLIST

**ARTICLES**

**ARTICLE 2:** Are you in favor of the adoption of the Interim Growth Management Ordinance (IGMO) proposed by the Alton Planning Board? The proposed IGMO shall be in effect until December 31, 2005. The IGMO limits the Planning Board's review to the following classes of applications: 1) subdivisions of three lots or less with no internal roads; 2) commercial site plans for existing commercial uses that want to expand or change use; and 3) new commercial uses with minimal impact to wetlands and no impact to steep slopes and aquifer protection zones. There is no limitation on the issuance of building permits for lots of record during the effective dates of the ordinance.

The purpose of the ordinance is to allow the Planning Board to address rapid growth in the town by reviewing and updating the Master Plan, Zoning Ordinance, Subdivision Regulations and Site Plan Review Regulations and to allow the Planning Board to prepare a schedule of development impact fees. (Recommended by the Planning Board. Majority vote required.)

483 YES

211 NO

**ARTICLE 3:** Are you in favor of amending the Zoning Ordinance as proposed by the Alton Planning Board. This amendment merely clarifies the existing setback requirements by simplifying confusing language. (Recommended by the Planning Board. Majority vote required.)

564 YES

128 NO

**ARTICLE 4:** Shall we adopt the provisions of RSA 40:13 (known as SB2) to allow official ballot voting on all issues before the Town of Alton on the second Tuesday of March? (Submitted by Petition.) (a 3/5 majority is required)

449 YES

243 NO

**MINUTES OF THE 2005 ANNUAL TOWN MEETING  
MARCH 9, 2005 PROSPECT MOUNTAIN HIGH SCHOOL  
ALTON, NEW HAMPSHIRE**

Pursuant to the foregoing Warrant, the voters met at the Prospect Mountain High School on Wednesday, March 9, 2005 at 7 o'clock in the evening to act on the balance of the Warrant Articles. Moderator Mark Northridge called the meeting to order promptly at 7:02p.m. The Moderator led the audience in the Pledge of Allegiance.

Moderator Northridge thanked the people who volunteered to work at the polls and count the ballots in the evening.

Moderator Northridge introduced the Budget Committee Members, Chairman Gregory Fuller, Vice Chairman Jay Piwnicki, John Brooks, Stephen Miller and Laurie Boyce. Mr. Northridge introduced Christine Whalen, Recording Clerk, Lisa Waterman, Town Clerk, Russell Bailey, Town Administrator, James Sessler, Town Attorney and the Board of Selectmen, Chairman Patricia Fuller, Vice Chairman Alan Sherwood, Stephan McMahon and Cris Blackstone.

Moderator Northridge acknowledged that there is a lengthy list of Articles and would try to complete the meeting tonight. He stated that the meeting was being videotaped for replay on Channel 26 and that copies could also be obtained at the Gilman Library for review. In the event it becomes late in the evening the meeting will be recessed and reconvened on Saturday, March 12, 2005 at 9:00a.m. in the auditorium at Prospect Mountain High School. Moderator Northridge announced there were 725 votes cast at Tuesday's election and the results of Articles 1-4 were posted at the back of the auditorium. He also announced that it was voted for the Town to operate as an SB2 Town. He requested that all elected officials stop by the Town Clerk's office to be sworn in as a Town Official after 5:00pm on Friday, March 11, 2005. Moderator Northridge then read the rules of the meeting.

ARTICLE 1 through ARTICLE 4 For results see ballot of March 8, 2005

**ARTICLE 5:** To see if the Town will vote to authorize the Water Commissioners to enter into a five year lease/purchase agreement for \$65,000 for the purpose of leasing/purchasing an excavator and to raise and appropriate the sum of **Thirteen Thousand Dollars (\$13,000.00)** for the first year's payment for that purpose. This lease/purchase agreement will contain an escape (non-appropriation) clause. The total amount shall be borne by the water system ratepayers and not by general taxation. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31<sup>st</sup> 2006 [Appropriation recommended by the Selectmen and the Budget Committee] (A majority vote is required)

The Article was moved by Selectman Steve McMahon, seconded by Selectwoman Pat Fuller.

Water Superintendent Richard Quindley stated that instead of renting excavators and hiring workers that it is in the best interest of the Town to purchase an excavator. He further explained that over a five-year period the excavator would pay for itself and last approximately 20 years.

A vote was taken on Article 5 and passed.

Selectwoman Pat Fuller moved to restrict reconsideration, Selectwoman Cris Blackstone seconded and the motion passed. **\$13,000.00 PASSED**

**ARTICLE 6:** To see if the Town will vote to authorize the Water Commissioners to enter into a four year lease/purchase agreement for \$44,000 the purpose of leasing/purchasing a truck with a crane body and to raise and appropriate the sum of **Eleven Thousand Dollars (\$11,000.00)** for the first year's payment for that purpose. The lease/purchase agreement will contain an escape (non-appropriation) clause. The total amount shall be borne by the water system ratepayers and not by general taxation. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31<sup>st</sup> 2006 [Appropriation recommended by the Selectmen and the Budget Committee] (A majority vote is required)

The Article was moved by Selectman Steve McMahon, seconded by Selectman Alan Sherwood.

Water Superintendent Quindley stated that this vehicle would replace a 1993 ½ ton truck, which is in bad shape. The new vehicle, a 4-wheel drive 1-ton, would have a utility body with a small crane.

A vote was taken on Article 6 and passed.

Selectwoman Cris Blackstone moved to restrict reconsideration, Selectwoman Pat Fuller seconded and the motion passed. **\$11,000.00 PASSED**

**ARTICLE 7:** To see if the Town will vote to raise and appropriate the sum of **Twenty-Eight Thousand Dollars (\$28,000.00)** for the purpose of purchasing and equipping a new police patrol vehicle. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31<sup>st</sup> 2006. [Appropriation recommended by the Selectmen and the Budget Committee] (A majority vote is required)

The Article was moved by Selectwoman Fuller, seconded by Selectwoman Blackstone.

Police Chief Kevin Iwans stated that this vehicle is part of the maintenance program. The 2001 vehicle was pulled off the front line and made into a specialty K-9 unit. The 1997 old K-9 vehicle was pulled off line with 143,000 miles. The 2001 K-9 has 81,690 miles.

A vote was taken on Article 7 and passed.

Selectman Sherwood moved to restrict reconsideration, Selectwoman Fuller seconded and the motion passed. **\$28,000.00 PASSED**

**ARTICLE 8:** To see if the Town will vote to raise and appropriate the sum of **Forty Thousand Dollars (\$40,000.00)** to be placed in the Police Building Capital Reserve fund as previously established. [Appropriation recommended by the Selectmen and the Budget Committee] (A majority vote is required)

The Article was moved by Selectman Sherwood, seconded by Selectwoman Fuller.

Selectman Sherwood reminded the citizens of the study conducted two years ago which looked at the possibility of a public safety facility. The Study explored several options and was of the opinion that the long-term solution would be to upgrade each individual facility. The Police Building Capital Reserve Fund was established in 2004 and this appropriation would add to that fund.

Police Chief Iwans stated that the Police Department is looking forward to the future and the department needs the upgrades to meet accreditation and would like to add to the fund over the next 5-6 years to reduce the tax burden.

A vote was taken on Article 8 and passed.

Selectwoman Fuller moved to restrict reconsideration, Selectwoman Blackstone seconded and the motion passed. **\$40,000.00 PASSED**

**ARTICLE 9:** To see if the Town will vote to authorize the Board of Selectmen to appoint a Highway Agent and to discontinue the election of the Highway Agent upon completion of the current term, set to expire in March of 2006. (Recommended by the Board of Selectmen)

The Article was moved by Selectwoman Fuller, seconded by Selectman Sherwood.

Moderator Northridge advised that there has been a request in writing for a secret ballot.

Selectman Alan Sherwood stated that the Selectmen have been in discussion with the Highway Agent regarding road reconstruction. Currently there is 80 miles of road in the Town with over 50 miles of paved road. The Town currently reconstructs 1 mile of road per year but should be reconstructing 2-3 miles per year. The Town by utilizing a new approach will reduce the expense of relying on outside contractors and engineering. The goal of the Board of Selectmen is to ensure that the Highway Agent is qualified to handle this type of responsibility. Under the elected position there are no qualifications required and by making this an appointed position the Board of Selectmen can insure that qualifications are met for the position.

Highway Agent Ken Roberts stated that he has had several discussions with the Board of Selectmen. He further stated that careful consideration has been taken on the issue that the Road Agent is given a budget of 1.6 million and that it is beneficial to the Town to have a qualified Road Agent.

Discussion ensued. Selectman Sherwood further explained that the Police Chief, the Fire Chief and all other Department Heads are appointed positions except for the Town Clerk and Tax Collector. He reiterated that it is the responsibility of the Board of Selectmen to fulfill its obligations to the Town.

Earl Bagley stated that Ken Roberts is doing a good job but stated his concern for how the engineering would be handled.

Highway Agent Roberts explained that the engineering would not stop completely but that the Highway Department could handle some sections without engineering and the more difficult areas would have to be contracted out.

Moderator Northridge called a 5 minute recess while the votes were cast. He then continued onto the next Article while the votes were counted. Moderator Northridge announced the results of the secret ballot vote, which were 81 in favor of the Article and 50 opposed.

Selectman McMahon moved to restrict reconsideration, Selectwoman Blackstone seconded and the motion passed. **PASSED**



**ARTICLE 10:** To see if the Town will vote to raise and appropriate the sum of **Six Thousand Dollars (\$6,000.00)** to be added to the Library Elevator Capital Reserve Fund, as previously established. [Appropriation recommended by the Selectmen and the Budget Committee] (A majority vote is required)

The Article was moved by Selectwoman Blackstone, seconded by Selectman McMahon.

Librarian Holly Brown stated that there is currently \$42,200 in the Gilman Library Elevator Fund with \$26,000 in Capital Improvement Fund and \$16,200 in library contributions, fundraising and donations. The cost to complete the elevator is \$47,300. She further stated that the elevator and installation is \$41,400, electrical \$3,900 and carpentry \$2,000. She also stated that the Gilman Library thanks everyone for their support and expect to have the elevator up and running by 2006.

A vote was taken on Article 10 and passed.

Selectman Sherwood moved to restrict reconsideration, Selectwoman Fuller seconded and the motion passed. **\$6,000.00 PASSED**

**ARTICLE 11:** To see if the Town will vote to raise and appropriate the sum of **Thirty Five Thousand Dollars (\$35,000.00)** to be added to the Landfill Closure Capital Reserve Fund, as previously established. The sum of \$35,000 to come from fund balance (surplus) and no funds to be raised from general taxation. [Appropriation recommended by the Selectmen and by the Budget Committee] (A majority vote is required)

The Article was moved by Selectwoman Blackstone, seconded by Selectman McMahon.

Town Administrator Russell Bailey stated that they have been working with the State and Engineers for contamination and have installed several new monitoring wells. The Town continues to work with DES to continue to monitor all wells on the site as required by the State of New Hampshire.

A vote was taken on Article 11 and passed.

Selectwoman Fuller moved to restrict reconsideration, Selectman Sherwood seconded and the motion passed. **\$35,000.00 PASSED**

**ARTICLE 12:** To see if the Town will vote to raise and appropriate the sum of **Twenty Seven Thousand Dollars (\$27,000.00)** to purchase one acre of land abutting to the transfer station to meet NH DES/EPA regulatory requirements and allow for future growth. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until purchased or by December 31<sup>st</sup>, 2006. [Appropriation recommended by the Selectmen and the Budget Committee] (A majority vote is required)

The Article was moved by Selectman McMahon, seconded by Selectwoman Fuller.

Selectwoman Fuller stated that difficulties have arisen and that the Board of Selectmen ask that you vote no on this Article and further stated that the Board was not at liberty to discuss the issues.

A vote was taken on Article 12 and failed.

Selectman Sherwood moved to restrict reconsideration, Selectwoman Blackstone seconded and the motion passed. **\$27,000.00 FAILED**

**ARTICLE 13:** To see if the Town will vote to raise and appropriate the sum of **Four Thousand Eight Hundred Eighty Four Dollars (\$4,884.00)** for funding of salary adjustments for the Highway Department AFSCME Union Agreement. This is a special warrant article. [Appropriation recommended by the Selectmen and the Budget Committee] (A majority vote is required)

The Article was moved by Selectman Sherwood, seconded by Selectwoman Blackstone.

Highway Agent Roberts stated that the Warrant Article deals with the Union Contract for the Highway Department. He stated that the salary adjustment to the contract involves truck drivers to obtain qualified truck drivers for the Town. The Town Administrator stated this is an amendment to the existing contract that expires in the spring of 2006.

A vote was taken on Article 13 and passed.

Selectwoman Fuller moved to restrict reconsideration, Selectman McMahon seconded and the motion passed. **\$4,884.00 PASSED**

**ARTICLE 14:** To see if the Town will vote to raise and appropriate the sum of **Ten Thousand Dollars (\$10,000.00)** to be placed in the Benefit Pay Expendable Trust Fund, as previously established. Said funds are recommended by the Town Auditors to be used to pay for benefits accrued by Town Employees and redeemed when they leave employment with the Town of Alton, in accordance with the Town Personnel Policy. [Appropriation recommended by the Selectmen and the Budget Committee] (A majority vote is required)

The Article was moved by Selectwoman Fuller, seconded by Selectwoman Blackstone.

Selectwoman Fuller stated that the Benefit Pay Trust is kept for longtime employees for accrued benefits and there is currently \$42,000 in the Trust Fund. She further advised that \$13,800 was expended last year in benefits.

A vote was taken on Article 14 and passed.

Selectman Sherwood moved to restrict reconsideration, Selectman McMahon seconded and the motion passed. **\$10,000.00 PASSED**

**ARTICLE 15:** To see if the Town will vote to raise and appropriate the sum of **Thirty Thousand Dollars (\$30,000.00)** for the purpose of contracting with the Regional Planning Commission and other qualified consultants to assist in amending the Master Plan, Zoning ordinance, instituting impact fees, Subdivision and site plan regulations. This sum (\$30,000) to come from fund balance (surplus) and no amount is to be raised from taxation. This is a non-lapsing appropriation per RSA 32:7, VI and will not lapse until completed or by December 31<sup>st</sup>, 2006, whichever is sooner. [Appropriation recommended by the Selectmen and the Budget Committee] (A majority vote is required)

The Article was moved by Selectman Sherwood, seconded by Selectman McMahon.

Selectman Sherwood stated the Article is in support of the Planning Board for the updating of the Master Plan and Zoning Regulations, as they are 15-20 years old. The majority of the funds would be used for obtaining technical assistance from the Lakes Region Planning Commission. A small portion will be used for a consultant to look into impact fees for either schools or roads.

A vote was taken on Article 15 and passed.

Selectwoman Blackstone moved to restrict reconsideration, Selectwoman Fuller seconded and the motion passed. **\$30,000.00 PASSED**

**ARTICLE 16:** To see if the Town will vote to raise and appropriate the sum of **Twenty-Nine Thousand Dollars (\$29,000.00)** for the purpose of purchasing a new pickup truck/plow for the transfer station – solid waste facility. This is a non-lapsing appropriation per RSA 32:7, VI and will not lapse until completed or by December 31<sup>st</sup>, 2006, whichever is sooner. . [Appropriation recommended by the Selectmen and the Budget Committee] (A majority vote is required)

The Article was moved by Selectwoman Blackstone, seconded by Selectwoman Fuller.

Scott Simonds, Director of the Solid Waste Facility stated that the new vehicle would replace a 1990 Ford pickup with 140,000 miles on it. He also advised that the Town has spent over \$12,000 in repairs to the vehicle over the last 4 years. The new vehicle would be a ¾ ton Ford pickup with a plow.

Highway Agent Roberts stated the Water Department, Parks and Recreation and the Solid Waste Facility vehicles will be bid as a package to keep the costs down.

A vote was taken on Article 16 and passed.

Selectman Sherwood moved to restrict reconsideration, Selectman McMahon seconded and the motion passed. **\$29,000.00 PASSED**

**ARTICLE 17:** To see if the Town will vote to raise and appropriate the sum of **Twenty-Five Thousand Dollars (\$25,000.00)** to be added to the Solid Waste Center Equipment Capital Reserve Fund, as previously established. [Appropriation recommended by the Selectmen and the Budget Committee] (A majority vote is required)

The Article was moved by Selectman McMahon, seconded by Selectwoman Fuller.

Scott Simonds advised that the Capital Reserve Fund was previously established to replace a 1982 cat loader for the Solid Waste Facility.

A vote was taken on Article 17 and passed.

Selectman Sherwood moved to restrict reconsideration, Selectwoman Blackstone seconded and the motion passed. **\$25,000.00 PASSED**

**ARTICLE 18:** To see if the Town will vote to establish a Capital Reserve Fund under RSA 35:1 for the purpose for building and site improvements at the transfer station and to raise and appropriate the sum of **Ten Thousand Dollars (\$10,000.00)** to be placed in this fund. Also to see if the municipality will vote to appoint the Selectmen as agents to expend from the fund. [Appropriation recommended by the Selectmen and the Budget Committee] (A majority vote is required)

The Article was moved by Selectwoman Fuller, seconded by Selectman McMahon.

Scott Simonds stated that the Capital Reserve Fund will be set up for future growth of the facility as well as meeting the Federal EPA Stormwater Plan.

A vote was taken on Article 18 and passed.

Selectwoman Blackstone moved to restrict reconsideration, Selectman Sherwood seconded and the motion passed. **\$10,000.00 PASSED**

**ARTICLE 19:** To see if the Town will vote to raise and appropriate the sum of **Ten Thousand Dollars (\$10,000.00)** to build a 16 x 20 addition to the AVAS building for storage and equipment repairs. This is a non-lapsing appropriation per RSA 32:7, VI and will not lapse until completed or by December 31<sup>st</sup>, 2006, whichever is sooner. [Appropriation recommended by the Selectmen and the Budget Committee] (A majority vote is required)

The Article was moved by Selectwoman Blackstone, seconded by Selectman Sherwood.

Kellie Troendle, Director of Parks and Recreation gave a presentation to aid the public for all of the Warrant Articles for the Department.

Kellie stated that the appropriation is to build a 16' x 20' addition attached to the rear of the A.V.A.S. Building for storage of maintenance equipment and to perform equipment repairs inside. The majority of the work would be done by the departments' staff. She also stated that the permanent structure would have three walls, roof, windows, electricity, a garage door and a standard door. The estimated completion date is April 2006.

A vote was taken on Article 19 and passed.

Selectwoman Fuller moved to restrict reconsideration, Selectman McMahon seconded and the motion passed. **\$10,000.00 PASSED**

**ARTICLE 20:** To see if the Town will vote to raise and appropriate the sum of **Thirty-Three Thousand Dollars (\$33,000.00)** to purchase a new pickup truck with plow for the Parks & Recreation/Grounds Maintenance Department and to authorize the withdrawal of Twelve Thousand Dollars (\$12,000) from the Capital reserve fund created for that purpose. The balance of Twenty-One Thousand Dollars (\$21,000) is to come from general taxation. This will be a non-lapsing appropriation per RSA 32:7 VI and will not lapse until purchased or by December 31<sup>st</sup>, 2006, whichever is sooner. [Appropriation recommended by the Selectmen and the Budget Committee] (A majority vote is required)

The Article was moved by Selectman Sherwood, seconded by Selectwoman Blackstone.

Kellie Troendle stated that the pickup would replace a 1993 Chevy Silverado with 133,936 miles. Currently the truck is not in operation because it will not shift into reverse gear and repairs have cost \$2,596.00 in 2004. A pickup truck is needed to perform essential department functions such as trash removal, towing turf and snow removal equipment, snow plowing and for the maintenance and repair of the nine town buildings and parks.

The requested purchase is for a 4-wheel drive 2006 Ford 250 ¾ ton truck with a 7 year/100,000 mile warranty, Fisher plow and a strobe light and trailer-towing package. The truck will be put out to bid with the other requested department's trucks.

A vote was taken on Article 20 and passed.

Selectwoman Fuller moved to restrict reconsideration, Selectman McMahon seconded and the motion passed. **\$33,000.00 PASSED**

**ARTICLE 21:** To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of permanent improvements and betterments to the town beach/park on Route 28A and to raise and appropriate the sum of **Thirty-Seven Thousand Five Hundred Dollars (\$37,500.00)** to be placed in this fund. Also to appoint the Selectmen as agents

to expend from the beach repair Capital Reserve fund. [Appropriation recommended by the Selectmen and not recommended by the Budget Committee] (A majority vote is required)

The Article was moved by Selectwoman Blackstone, seconded by Selectman Sherwood.

Kellie Troendle stated the Beach Committee recommends improvements to the existing Town Beach. They have determined that the installation of a perched beach system with a rock wall and stairs leading into the water will provide lake access and prevent the current erosion problem. She stated there is exposed lumber which causes safety and liability issues. Kellie further stated there are positive attributes to this site which include restrooms, parking, views and walking distance to the bay businesses and the boat docks. Kellie stated people have expressed concerns with this site which includes the location of the marinas, milfoil, water flow and parking across the street. The Town has the responsibility to make the facility safe and repair the facility we all ready have in place. The total cost of the project is \$75,000. This Article would establish a Capital Reserve Fund to raise and appropriate the sum of \$37,500 to be placed in this fund. In 2006, we would ask the Town to appropriate the balance of \$37,500 to complete the project by December 2006.

Budget Committee Vice Chairman Jay Piwnicki stated that it was the consensus of the Committee that the concept was not prudent to spend the money on a location that has several problems.

Paul Richardson, a member of the beach committee, stated that the approximate 10 member committee investigated alternate sites but that would cost millions of dollars. He also advised that there were other obligations to the Town in locating another beach site such as requirements for parking, restrooms, and safety equipment. He stated that the current site has facilities in place and that the committee is working closely with the State for the perched beach proposal.

Dorothy Wentworth questioned if the Town was currently exploring the possibility of acquiring a grant to match money. Kellie stated that they have not explored the possibility but that it would be worth looking into.

Discussion ensued. Concerns with the plan included the closeness of the road, handi-cap accessibility, water quality and grant money. Kellie added that there were several steps that the Town could take to enhance the water quality through general education, hand pulling of the milfoil and raking of the rocks. She also advised that the Town has hired a New Hampshire soil scientist and that the project has been well thought out as the plan currently would be permissible by the State the way it is and that they did not want to spend tax dollars on a permit until the funds have been approved.

A motion was made by Dwayne Hammond to move the question, which passed by a 2/3 majority.

A standing vote was taken on the Article with 59 in favor and 59 against.

According to the rules of the Moderator, it is up to the Moderator to break a tie. The Moderator voted in favor of the Article and Article 21 passed.

Selectman McMahon moved to restrict reconsideration, Selectwoman Blackstone seconded. The vote was too close to call and a standing vote was taken with 64 in favor and 59 against and the motion passed.

**\$37,500.00 PASSED**

**ARTICLE 22:** To see if the Town will vote to raise and appropriate the sum of **Fifty-Two Thousand Dollars (\$52,000.00)** for the purpose of repairing the town docks. The sum of \$26,000 to come from fund balance (surplus) and \$26,000 to be raised from general taxation. This will be a non-lapsing appropriation per RSA 32:7 VI and will not lapse until the repairs are completed or by December 31, 2006, whichever is sooner. [Appropriation recommended by the Selectmen and the Budget Committee] (A majority vote is required)

The Article was moved by Selectman McMahon, seconded by Selectwoman Fuller.

Kellie Troendle stated that repairs are needed to the Public Boat Docks. There are currently 4 finger docks in need of repair as well as the replacement of 180 feet of the concrete walkway. There are safety hazards and liability issues. The Town Maintenance Department has tried to repair the docks and walkway but is not a solution to the current problem. The total estimated project cost is \$76,000 including \$24,000 previously appropriated with a completion date of Ice Out 2006.

A motion was made by Harold Bothwick to move the question before any discussion occurred. The motion passed by a 2/3 majority vote.

A vote was taken on Article 22 and passed.

Selectman Sherwood moved to restrict reconsideration, Selectwoman Blackstone seconded and the motion passed. **\$52,000.00 PASSED**

**ARTICLE 23:** To see if the Town will vote to raise and appropriate the Budget Committee recommended sum of **Five Million Eighteen Thousand Nine Hundred Ninety Eight Dollars (\$5,018,998.00)** for general municipal operations. The Selectmen recommend **(\$5,023,239.00)**. This article does not include special or individual articles addressed. (A majority vote is required)

The Article was moved by Budget Committee Chairman Greg Fuller, seconded by Vice Chairman Jay Piwnicki.

Budget Committee Chairman Greg Fuller stated that the Committee went through the budget and had more realistic numbers for the cost of fuel to work with that were not available for the Board of Selectmen. He also stated that the Budget Committee took actual costs and expenditures from the previous year to base the budget.

Board of Selectmen Chairwoman Pat Fuller stated that there was a lot of give and take between the Boards and that the Board of Selectmen is willing to agree with the Budget Committee's recommendation.

A motion was made by Robert Longabaugh and seconded by Marcella Perry to amend the Article to read:

To see if the Town will vote to raise and appropriate the sum of **Five Million Twenty Three Thousand Two Hundred and Thirty Nine Dollars (\$5,023,239.00)** for general municipal operations. This article does not include special or individual articles addressed. (A majority vote is required)

Discussion ensued on the amendment.

A vote was taken on the amendment and failed.

Discussion ensued on the original Article.

A vote was taken on Article 23 and passed.

Selectwoman Blackstone moved to restrict reconsideration, Selectwoman Fuller seconded and the motion passed. **\$5,018,998 PASSED**

**ARTICLE 24:** To see if the Town will vote to raise and appropriate the sum of **Ninety-Three Thousand-Five-Hundred Dollars (\$93,500.00)** and to authorize the withdrawal of the \$93,500 from the Ambulance Operation fund as previously established under RSA 31: 95c for the purpose of the ambulance lease payment, ambulance personnel wages and ambulance supplies. There will be no funds raised from general taxation. [Appropriation recommended by the Selectmen and the Budget Committee] (A majority vote is required)

The Article was moved by Selectman McMahon, seconded by Selectwoman Fuller.

Fire Chief Alan Johnson stated that since the Fire Department has taken over the operation of the ambulance, the ambulance has been self sufficient due to fees paid by insurance companies. These funds will be used to cover the support of our ambulance coverage, lease payments, and consumable supplies.

A vote was taken on Article 24 and passed.

Selectman Sherwood moved to restrict reconsideration, Selectwoman Blackstone seconded and the motion passed. **\$93,500.00 PASSED**

**ARTICLE 25:** To see if the Town will vote to raise and appropriate the sum of **Twenty-Five Thousand-Eight-Hundred Seventy Dollars (\$25,870.00)** for the purpose of purchasing an Argo Off Road Rescue vehicle for use by the Fire Department. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until the vehicle is purchased or by December 31<sup>st</sup>, 2006. [Appropriation recommended by the Selectmen and not recommended by the Budget Committee] (A majority vote is required)

The Article was moved by Fire Ward Ken Roberts, seconded by Fire Chief Alan Johnson.

Fire Chief Alan Johnson stated that the Town is growing at a rapid pace with additional year round residents and larger island properties and additional EMS and fire protection is required. The Argo is a tracked, amphibious vehicle that could be used in a rescue on Mt. Major, which occurs about 5 to 6 times a year, or an island rescue before the ice is solid. It can transport 1600 pounds of equipment. In water the Argo travels about 2½ miles per hour, on land or ice about 18 miles per hour. It can also be used as an off-road transport to bring equipment and manpower to remote areas which a vehicle cannot pass in case of a brush fire or rescue.

Budget Committee Member Steve Miller stated that it is difficult to speak against an emergency vehicle but the Budget Committee is charged with looking at the expenses of the town and that the actual need for the Argo has not been demonstrated.

Discussion ensued on the actual capabilities of the equipment.

Budget Committee Vice Chairman Piwnicki stated that it is the chore of the budget committee to review expenditures as well as liability and look at the total dollars being spent by the Town. He also added that the Committee looks at what is really needed for that year and that the vehicle does have merits but that it is prudent to wait another year.

Judy Fry questioned if there is mutual aid town for this piece of equipment. Chief Johnson responded that Gilford has one but is limited on manpower.

A vote was taken on Article 25 and failed.

Selectwoman Fuller moved to restrict reconsideration, Selectman Sherwood seconded and the motion passed. **\$25,870.00 FAILED**

**ARTICLE 26:** To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of improving and expanding the Alton Fire Stations and to raise and appropriate the sum of **Forty Thousand Dollars (\$40,000.00)** to be placed in that fund. Also to vote to appoint the selectmen as agents to expend from the Fire Stations capital reserve fund. [Appropriation recommended by the Selectmen and the Budget Committee] (A majority vote is required)

The Article was moved by Selectman Sherwood, seconded by Selectwoman Blackstone.

Selectman Sherwood stated that the Article is to establish a Capital Reserve Fund for the future growth of the Fire facilities which was recommended by the Safety Facility Study Committee two years ago.

Fire Chief Johnson explained an addition to the East Alton Fire Station is needed in order to house the students from the Fire Academy so the Town of Alton would have three manned substations.

A vote was taken on Article 26 and passed.

Fire Chief Johnson moved to restrict reconsideration, Selectman McMahon seconded and the motion passed. **\$40,000.00 PASSED**

**ARTICLE 27:** To see if the Town will vote to raise and appropriate the sum of **Fifty Thousand-Seven Hundred Dollars (\$50,700.00)** for the lease payment on the Fire Rescue Vehicle. The sum of \$50,700 to come from fund balance (surplus) and no funds to be raised from general taxation. This is the payment on the lease/purchase of a five-year agreement. This is a special warrant article. [Appropriation recommended by the Selectmen and the Budget Committee] (A majority vote is required)

The Article was moved by Selectwoman Fuller, seconded by Selectman Sherwood.

Fire Chief Alan Johnson stated that last year he came before Town Meeting and it was approved to purchase a rescue truck and this is the first lease payment which requires support.

Ruth Messier questioned if it was the second year of the 5-year lease. Town Administrator Bailey stated that it is actually the first payment as there was a delay in putting in the order for the rescue truck.

A vote was taken on Article 27 and passed.

Selectwoman Blackstone moved to restrict reconsideration, Selectman McMahon seconded and the motion passed. **\$50,700.00 PASSED**

**ARTICLE 28:** To see if the Town will vote to raise and appropriate the sum of **One Hundred Thousand Dollars (\$100,000.00)** to be added to the Fire Department Equipment Capital Reserve Account. [Appropriation recommended by the Selectmen and the Budget Committee] (A majority vote is required)



The Article was moved by Selectwoman Fuller, seconded by Selectman Sherwood.

Fire Chief Johnson stated that the funds are to be added to the Capital Reserve Fund for the future replacement of apparatus.

Harold Bothwick questioned how much is currently in the Fund. Town Administrator Russell Bailey stated that there is currently \$116,000 in the fund.

Gregory Lindland asked who approves the withdrawal of money from this fund.

Fire Ward Ken Roberts stated it would be approved by the voters on the ballot.

A vote was taken on Article 28 and passed.

Selectman McMahon moved to restrict reconsideration, Selectwoman Blackstone seconded and the motion passed. **\$100,000.00 PASSED**

**ARTICLE 29:** To see if the Town will vote to raise and appropriate the sum of **Sixteen Thousand Dollars (\$16,000.00)** for the purpose of installing a vehicle exhaust system in the West Alton Fire Station. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31<sup>st</sup>, 2006. [Appropriation recommended by the Selectmen and the Budget Committee] (A majority vote is required)

The Article was moved by Selectwoman Blackstone, seconded by Selectman Sherwood.

Fire Chief Johnson stated a vehicle exhaust system is needed in the West Alton Fire Station due to the added apparatus being stored there and the safety of the five students currently living upstairs.

A vote was taken on Article 29 and passed.

Selectwoman Fuller moved to restrict reconsideration, Selectman McMahon seconded and the motion passed. **\$16,000.00 PASSED**

**ARTICLE 30:** To see if the town will vote to raise and appropriate the sum of **Fifteen Thousand Dollars (\$15,000.00)** for the purpose of equipping the new Rescue vehicle. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31<sup>st</sup>, 2006. [Appropriation recommended by the Selectmen and not recommended by the Budget Committee] (A majority vote is required)

The Article was moved by Selectman Sherwood, seconded by Selectwoman Fuller.

Fire Chief Johnson stated that since the purchase of the new rescue truck technology has changed. The money would be used to purchase an electrically driven hydraulic power pump and extension hoses which were not included on the rescue truck.

A vote was taken on Article 30 and passed.

Selectwoman Blackstone moved to restrict reconsideration, Selectman McMahon seconded and the motion passed. **\$15,000.00 PASSED**

**ARTICLE 31:** To see if the town will vote to raise and appropriate the sum of **Eleven Thousand Dollars (\$11,000.00)** for the purpose of purchasing protective gear for the Fire Department personnel. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31<sup>st</sup>, 2006. [Appropriation recommended by the Selectmen and not recommended by the Budget Committee] (A majority vote is required)

The Article was moved by Fire Ward Ken Roberts, seconded by Fire Chief Johnson.

Fire Ward Ken Roberts stated that with the increase in Fire Department personnel, there is the need for increased protection gear.

Ruth Messier questioned if this equipment is needed for the current members or potential new members.

Fire Chief Johnson stated this is for the purchase of 7 sets of personal protective equipment at approximately \$1,450 per set. Three sets are to be replacement sets and four sets are for future use by new recruits. He also advised that requirements are very strict with protective gear and that once they are damaged they cannot be utilized.

A vote was taken on Article 31 and passed.

Fire Ward Ken Roberts moved to restrict reconsideration, Fire Ward Quindley seconded and the motion passed. **\$11,000.00 PASSED**

**ARTICLE 32:** To see if the Town will vote to raise and appropriate the sum of **Ten Thousand Dollars (\$10,000.00)** to be added to the Bridge Replacement Capital Reserve Fund, as previously established. [Appropriation recommended by the Selectmen and the Budget Committee] (A majority vote is required)

The Article was moved by Selectwoman Fuller, seconded by Selectman McMahon.

Highway Agent Ken Roberts stated that this capital reserve fund was set up to replace bridges. Currently there is one bridge to be replaced which is on Places Mill Road and is scheduled for 2007. The State will fund 80% of the replacement if the town funds 20%.

A vote was taken on Article 32 and passed.

Selectman Sherwood moved to restrict reconsideration, Selectwoman Blackstone seconded and the motion passed. **\$10,000.00 PASSED**

**ARTICLE 33:** To see if the Town will vote to raise and appropriate the sum of **Seven Hundred Fifty Thousand Dollars (\$750,000.00)** to be added to the Highway Reconstruction Capital Reserve Fund, as previously established. Said amount is partially offset by revenues from the Highway Block Grant Fund estimated to be \$157,090.61. [Appropriation recommended by the Selectmen and the Budget Committee] (A majority vote is required)

The Article was moved by Selectman Sherwood, seconded by Selectwoman Blackstone.

Highway Agent Roberts stated that this program has been established for the last 12 years. Currently the Highway Department is upgrading approximately 1 mile of road per year. As previously mentioned, with the new program being instituted within the Highway Department, hopefully the department will be able to upgrade approximately 3 miles of road per year at the same cost.

Bob Longabaugh questioned who determines what roads need to be improved and at what priority. Highway Agent Roberts stated that a priority list has been submitted to the Board of Selectmen and that there are 27 roads in the program.

A vote was taken on Article 33 and passed.

Selectman McMahon moved to restrict reconsideration, Selectwoman Fuller seconded and the motion passed.

**\$750,000.00 PASSED**

**ARTICLE 34:** To see if the Town will vote to raise and appropriate the sum of **Ten Thousand Dollars (\$10,000.00)** to be added to the Sand Shed Capital Reserve Fund, as previously established. [Appropriation recommended by the Selectmen and the Budget Committee] (A majority vote is required)

The Article was moved by Selectman McMahon, seconded by Selectwoman Fuller.

Highway Agent Roberts stated that the EPA is requiring the Town to enclose its sand shed. The requested amount is a good faith effort on the part of the Town. He further advised that New Durham just completed their shed at a cost of \$290,000.

A vote was taken on Article 34 and passed.

Selectwoman Blackstone moved to restrict reconsideration, Selectman Sherwood seconded and the motion passed.

**\$10,000.00 PASSED**

**ARTICLE 35:** To see if the Town will vote to raise and appropriate the sum of **One Hundred-Fifty Thousand Dollars (\$150,000.00)** to be added to the Highway Equipment/Vehicle Capital Reserve Fund, as previously established. [Appropriation recommended by the Selectmen and the Budget Committee] (A majority vote is required)

The Article was moved by Selectwoman Fuller, seconded by Selectman Sherwood.

Highway Agent Ken Roberts stated that the Article is for the future purchase of equipment and that it does include the excavator.

A vote was taken on Article 35 and passed.

Selectman McMahon moved to restrict reconsideration, Selectwoman Blackstone seconded and the motion passed.

**\$150,000.00 PASSED**

**ARTICLE 36:** To see if the Town will vote to raise and appropriate the sum of **Fifty-Eight Thousand Eight Hundred-Ninety Four Dollars (\$58,894.00)** for the purpose of supporting the following community organizations:

(1) Alton Community Services Program	\$ 7,500.00
(2) American Red Cross	1,397.00
(3) Community Action Program	7,771.00
(4) Genesis	5,985.00
(5) Medication Bridge Prescription Drug Assistance Program	371.00
(6) Lakes Region Community Services Council	600.00
(7) New Beginnings	1,300.00
(8) VNA - Hospice	14,075.00
(9) Youth Services Bureau	15,995.00
(10) Community Health & Hospice Inc. Laconia	3,900.00

This is a special warrant article. [Appropriation recommended by the Selectmen and the Budget Committee] (A majority vote is required)

The Article was moved by Selectman McMahon, seconded by Selectman Sherwood.

An Amendment was made to the Article by Ruth Messier and seconded by Harold Bothwick to amend the Article as follows:

To see if the Town will vote to raise and appropriate the sum of **Fifty-Eight Thousand Five Hundred Twenty Three Dollars (\$58,523.00)** for the purpose of supporting the following community organizations:

(1) Alton Community Services Program	\$ 7,500.00
(2) American Red Cross	1,397.00
(3) Community Action Program	7,771.00
(4) Genesis	5,985.00
(5) Lakes Region Community Services Council	600.00
(6) New Beginnings	1,300.00
(7) VNA - Hospice	14,075.00
(8) Youth Services Bureau	15,995.00
(9) Community Health & Hospice Inc. Laconia	3,900.00

Ruth Messier stated that the Amendment removes (5) Medication Bridge Prescription Drug Assistance Program for \$371.00. She stated it is a request from Huggins Hospital for the specific purpose of the software and hardware for keeping their pharmaceutical company application data base up to date.

Dorothy Wentworth and Dave Tower both spoke against the amendment.

A vote was taken on the Amendment and the Amendment failed.

Dorothy Wentworth spoke on behalf of the Alton Community Services Program which provides assistance to residents in the Town.

Holly DeWald spoke on behalf of Youth Services Bureau stating that the organization serviced 10 youths in 2004 and 3 referrals for the parent/child mediation program.

Alice Calvert spoke on behalf of VNA Hospice stating that they are requesting \$9,000 less than last year. She stated that the VNA Hospice is requesting funds from 11 towns to help fund uncompensated care that is given.

Maureen Slagle spoke on behalf of New Beginnings and thanked everyone for their continued support.

Jill Sullivan spoke on behalf of the Community Action Program stating that they supplied about \$186,000 in services to Alton, and thanked the citizens for their support.

Richard Wood spoke on behalf of Community Health & Hospice Inc. Laconia. He explained Alton did not use their services last year, but they will this year.

A Motion was made by Dwayne Hammond to move the question and passed by a 2/3 majority vote.

A vote was taken on Article 36 and passed.

Selectwoman Fuller moved to restrict reconsideration, Selectwoman Blackstone seconded and the motion passed. **\$58,894.00 PASSED**

**ARTICLE 37:** To see if the Town will vote to reduce the number of elected members-at-large of the budget committee from 9 to 5. This amendment if adopted by the town shall become effective at the 2006 Town Meeting. (A majority vote is required)

The Article was moved by Selectman Sherwood, seconded by Selectwoman Fuller.

Alan Sherwood stated that as a previous member of the Alton Budget Committee that there were only a couple of times that all 9 members were present. He further stated that there are ongoing problems with meeting a quorum.

Laurie Boyce made a motion to change the article to the year 2005. Attorney Sessler stated that the Article could not become effective until the year 2006 and Laurie withdrew her motion.

A vote was taken on Article 37 and passed.

Selectwoman Blackstone moved to restrict reconsideration, Budget Committee Vice Chairman Jay Piwnicki seconded and the motion passed. **PASSED**

**ARTICLE 38:** To hear any reports of any committee, board, trustees, commissions, officials, agents or concerned voters and to vote to accept the same. Furthermore to conduct any other business that may legally come before said meeting.

A motion was made by Ruth Messier and seconded by Harold Bothwick to approve the reports and information included in the 2004 Annual Report of the Town of Alton.

Ruth Messier noted that this is the last time for a Traditional Town Meeting and was disappointed with the loss of the process.

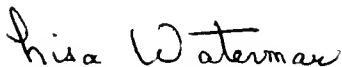
A motion was made by Harold Bothwick and seconded by John Brooks to adjourn Town Meeting.

Upon such motion, Moderator Mark Northridge declared the meeting dissolved at 11:25p.m.

Respectfully submitted,



Christine Whalen, Clerk



"A True Copy Attest"

Lisa Waterman, Town Clerk

**MINUTES OF THE BOARD OF RECOUNT FOR  
ARTICLE 4 ON THE MARCH 8, 2005 BALLOT  
AT THE ANNUAL TOWN ELECTION**

The meeting of the Board of Recount for Article 4 on the March 8, 2005 Town Ballot regarding the adoption of RSA 40:13 (known as SB2) was held on Tuesday, March 22, 2005 at 4:00 in the William Heidke room at the Town Hall per RSA 40:4-c, RSA 669:32 and 669:33. The recount was requested by a petition received on March 15, 2005 signed by 14 Alton registered voters. The lead petitioner was Robert Longabaugh.

Board of Recount:     Moderator, Mark Northridge  
                             Town Clerk, Lisa Waterman  
Board of Selectman:   Alan Sherwood  
                                 Cris Blackstone  
                                 Patricia Fuller  
                                 Stephan McMahon  
                                 Arnold Shibley

C. Russell Bailey, Town Administrator and members of the public were also present.

The recount procedures (RSA 40:4-c, 669:32 and 669:33) were read by Mark Northridge. The sealed ballot boxes were opened by the Town Clerk. The results of the recount were read by the Moderator: YES 449     NO 243 (a 3/5 majority vote is required)  
Article 4 PASSED by 64.8%

The Board of Recount signed the certificate explaining the reason for breaking open the seal and the ballots were resealed by the Town Clerk in the presence of the Moderator, the Selectmen and the Town Administrator and returned to the vault.

The Board of Recount adjourned at 5:05pm.

Respectively Submitted,



Lisa Waterman  
Alton Town Clerk

# PLODZIK & SANDERSON

Professional Association/Accountants & Auditors

193 North Main Street • Concord • New Hampshire • 03301-5063 • 603-225-6996 • FAX-224-1380

## INDEPENDENT AUDITOR'S REPORT

We have audited the accompanying financial statements of the Town of Alton, as of and for the year ended December 31, 2004 as shown on pages 3 through 7. These financial statements are the responsibility of the Town of Alton's management. Our responsibility is to express opinions on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.

Management has chosen not to implement Governmental Accounting Standards Board (GASB) Statement No. 34, *Basic Financial Statements - and Management's Discussion and Analysis - for State and Local Governments*. Therefore these financial statements are presented following the principles that were in effect prior to GASB Statement No. 34. Management has not presented government-wide financial statements to display the financial position and changes in financial position of its governmental activities and business-type activities. The financial statements presented do not contain separate statements for governmental, proprietary, if applicable and fiduciary fund types, nor are major and non-major funds separately identified and classified. The financial statements presented report expendable and nonexpendable trust funds, some of which should be reported as special revenue and permanent funds under the new reporting model. The financial statements also present a general long-term debt account group which should not be reported as such, but the information contained therein should be included in the government-wide financial statements were they presented. Also, the financial statements do not contain any information on capital assets because the government has not maintained historical cost records of such assets. Management has not presented a management's discussion and analysis as required. The amounts that would be reported in the missing statements and required supplementary information, and the effects of reclassifying and properly reporting the information presented are not reasonably determined.

In our opinion, because of the effects of the matters discussed in the preceding paragraph, the financial statements referred to above do not present fairly, in conformity with accounting principles generally accepted in the United States of America, the financial position of the Town of Alton as of December 31, 2004, or the changes in its financial position or its cash flows, where applicable, for the year then ended.

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Alton basic financial statements. The combining and individual fund schedules are presented for purposes of additional analysis and are not a required part of the basic financial statements. For reasons stated in the third paragraph of this report, we expressed an opinion that the financial statements of the Town of Alton do not fairly present financial position, results of operations, and cash flows in conformity with accounting principles generally accepted in the United States of America. Therefore, we do not express an opinion on the accompanying combining and individual fund schedules.

*Plodzik & Sanderson*  
*Professional Association*

**EXHIBIT A**  
**TOWN OF ALTON, NEW HAMPSHIRE**  
**Combined Balance Sheet**  
**All Fund Types and Account Group**  
**December 31, 2004**

	<u>Governmental Fund Types</u>		<u>Fiduciary Fund Types</u>	<u>Account Group</u>	<u>Total</u>
	<u>General</u>	<u>Special Revenue</u>	<u>Trust and Agency</u>	<u>General Long-Term Debt</u>	<u>(Memorandum Only)</u>
<b>ASSETS AND OTHER DEBITS</b>					
Assets:					
Cash and cash equivalents	\$ 5,636,426	\$ 178,785	\$ 1,836,758	\$	\$ 7,651,969
Investments			3,141,299		3,141,299
Receivables, net of allowances for uncollectible:					
Taxes	900,557				900,557
Accounts	12,481	100,550			113,031
Intergovernmental	49,194				49,194
Interfund receivable	159,654	48,541			208,195
Prepaid items	5,588				5,588
Other debits:					
Amount to be provided for retirement of general long-term debt				897,639	897,639
Total assets and other debits	<u>\$ 6,763,900</u>	<u>\$ 327,876</u>	<u>\$ 4,978,057</u>	<u>\$ 897,639</u>	<u>\$ 12,967,472</u>
<b>LIABILITIES AND EQUITY</b>					
Liabilities:					
Accounts payable	\$ 9,385	\$	\$	\$	\$ 9,385
Accrued payroll and benefits	3,209				3,209
Intergovernmental payable	4,274,001		464,601		4,738,602
Interfund payable	15,295	94,234	98,666		208,195
Escrow and performance deposits			306,880		306,880
Deferred revenue	6,800	583			7,383
General obligation note payable				521,135	521,135
Compensated absences payable				141,504	141,504
Accrued landfill postclosure care costs				235,000	235,000
Total liabilities	<u>4,308,690</u>	<u>94,817</u>	<u>870,147</u>	<u>897,639</u>	<u>6,171,293</u>
Equity					
Fund balances:					
Reserved for encumbrances	96,682				96,682
Reserved for endowments			2,027,021		2,027,021
Reserved for special purposes			2,080,889		2,080,889
Unreserved:					
Designated for special purposes		273,033			273,033
Undesignated (deficit)	<u>2,358,528</u>	<u>(39,974)</u>			<u>2,318,554</u>
Total equity	<u>2,455,210</u>	<u>233,059</u>	<u>4,107,910</u>		<u>6,796,179</u>
Total liabilities and equity	<u>\$ 6,763,900</u>	<u>\$ 327,876</u>	<u>\$ 4,978,057</u>	<u>\$ 897,639</u>	<u>\$ 12,967,472</u>

The notes to financial statements are an integral part of this statement.



**EXHIBIT B**  
**TOWN OF ALTON, NEW HAMPSHIRE**  
**Combined Statement of Revenues, Expenditures and Changes in Fund Balances**  
**All Governmental Fund Types and Expendable Trust Funds**  
**For the Fiscal Year Ended December 31, 2004**

	Governmental Fund Types		Fiduciary Fund Type	Total (Memorandum Only)
	General	Special Revenue	Expendable Trust	
Revenues:				
Taxes	\$ 3,645,107	\$ 15,295	\$	\$ 3,660,402
Licenses and permits	1,095,808			1,095,808
Intergovernmental	426,489			426,489
Charges for services	160,627	327,115		487,742
Miscellaneous	95,471	81,529	29,133	206,133
Total revenues	<u>5,423,502</u>	<u>423,939</u>	<u>29,133</u>	<u>5,876,574</u>
Expenditures:				
Current:				
General government	1,603,856		1,495	1,605,351
Public safety	1,146,886	7,059		1,153,945
Highways and streets	783,881			783,881
Sanitation	367,049	32,762		399,811
Water distribution and treatment		273,286		273,286
Health	69,467			69,467
Welfare	65,693			65,693
Culture and recreation	120,859	132,281		253,140
Conservation	2,298			2,298
Debt service		40,255		40,255
Capital outlay	<u>1,697,765</u>			<u>1,697,765</u>
Total expenditures	<u>5,857,754</u>	<u>485,643</u>	<u>1,495</u>	<u>6,344,892</u>
Excess (deficiency) of revenues over (under) expenditures	<u>(434,252)</u>	<u>(61,704)</u>	<u>27,638</u>	<u>(468,318)</u>
Other financing sources (uses):				
Proceeds of general obligation debt		46,556		46,556
Interfund transfers in	1,167,924	92,127	1,030,330	2,290,381
Interfund transfers out	<u>(1,022,893)</u>	<u>(95,330)</u>	<u>(1,016,135)</u>	<u>(2,134,358)</u>
Total other financing sources and uses	<u>145,031</u>	<u>43,353</u>	<u>14,195</u>	<u>202,579</u>
Net change in fund balances	(289,221)	(18,351)	41,833	(265,739)
Fund balances, beginning	<u>2,744,431</u>	<u>251,410</u>	<u>1,169,694</u>	<u>4,165,535</u>
Fund balances, ending	<u>\$ 2,455,210</u>	<u>\$ 233,059</u>	<u>\$ 1,211,527</u>	<u>\$ 3,899,796</u>

The notes to financial statements are an integral part of this statement.

Annually Budgeted Special Revenue Funds			Total (Memorandum Only)		
<u>Budget</u>	<u>Actual</u>	Variance Positive (Negative)	<u>Budget</u>	<u>Actual</u>	Variance Positive (Negative)
\$	\$	\$	\$ 3,726,117	\$ 3,645,107	\$ (81,010)
			991,550	1,095,808	104,258
			381,071	399,611	18,540
295,689	327,115	31,426	445,689	487,742	42,053
	13,115	13,115	90,000	108,586	18,586
<u>295,689</u>	<u>340,230</u>	<u>44,541</u>	<u>5,634,427</u>	<u>5,736,854</u>	<u>102,427</u>
			1,742,750	1,608,520	134,230
35,100	7,059	28,041	1,163,450	1,133,743	29,707
			873,253	777,431	95,822
			391,404	364,649	26,755
225,589	273,286	(47,697)	225,589	273,286	(47,697)
			73,625	69,467	4,158
			50,626	65,693	(15,067)
92,475	109,787	(17,312)	222,639	230,646	(8,007)
			3,537	2,298	1,239
35,000	40,255	(5,255)	35,001	40,255	(5,254)
			<u>1,514,738</u>	<u>1,404,276</u>	<u>110,462</u>
<u>388,164</u>	<u>430,387</u>	<u>(42,223)</u>	<u>6,296,612</u>	<u>5,970,264</u>	<u>326,348</u>
<u>(92,475)</u>	<u>(90,157)</u>	<u>2,318</u>	<u>(662,185)</u>	<u>(233,410)</u>	<u>428,775</u>
	46,556	46,556		46,556	46,556
92,475	92,127	(348)	1,273,160	1,260,051	(13,109)
	<u>(95,330)</u>	<u>(95,330)</u>	<u>(1,027,475)</u>	<u>(1,118,223)</u>	<u>(90,748)</u>
<u>92,475</u>	<u>43,353</u>	<u>(49,122)</u>	<u>245,685</u>	<u>188,384</u>	<u>(57,301)</u>
	(46,804)	(46,804)	(416,500)	(45,026)	371,474
160,577	160,577		<u>2,517,327</u>	<u>2,517,327</u>	
<u>\$160,577</u>	<u>\$ 113,773</u>	<u>\$ (46,804)</u>	<u>\$ 2,100,827</u>	<u>\$ 2,472,301</u>	<u>\$371,474</u>

The notes to financial statements are an integral part of this statement.

**EXHIBIT C**  
**TOWN OF ALTON, NEW HAMPSHIRE**  
*Combined Statement of Revenues, Expenditures and Changes in Fund Balances*  
*Budget and Actual (Budgetary Basis)*  
*General and Special Revenue Funds*  
*For the Fiscal Year Ended December 31, 2004*

	General Fund		Variance
	Budget	Actual	Positive (Negative)
Revenues:			
Taxes	\$ 3,726,117	\$ 3,645,107	\$ (81,010)
Licenses and permits	991,550	1,095,808	104,258
Intergovernmental	381,071	399,611	18,540
Charges for services	150,000	160,627	10,627
Miscellaneous	90,000	95,471	5,471
Total revenues	<u>5,338,738</u>	<u>5,396,624</u>	<u>57,886</u>
Expenditures:			
Current:			
General government	1,742,750	1,608,520	134,230
Public safety	1,128,350	1,126,684	1,666
Highways and streets	873,253	777,431	95,822
Sanitation	391,404	364,649	26,755
Water distribution and treatment			
Health	73,625	69,467	4,158
Welfare	50,626	65,693	(15,067)
Culture and recreation	130,164	120,859	9,305
Conservation	3,537	2,298	1,239
Debt service	1		1
Capital outlay	<u>1,514,738</u>	<u>1,404,276</u>	<u>110,462</u>
Total expenditures	<u>5,908,448</u>	<u>5,539,877</u>	<u>368,571</u>
Deficiency of revenues under expenditures	<u>(569,710)</u>	<u>(143,253)</u>	<u>426,457</u>
Other financing sources (uses):			
Proceeds of general obligation debt			
Interfund transfers in	1,180,685	1,167,924	(12,761)
Interfund transfers out	<u>(1,027,475)</u>	<u>(1,022,893)</u>	<u>4,582</u>
Total other financing sources and uses	<u>153,210</u>	<u>145,031</u>	<u>(8,179)</u>
Net change in fund balances	(416,500)	1,778	418,278
Unreserved fund balances, beginning	<u>2,356,750</u>	<u>2,356,750</u>	
Unreserved fund balances, ending	<u>\$ 1,940,250</u>	<u>\$ 2,358,528</u>	<u>\$ 418,278</u>

## **REPORT OF THE TAX COLLECTOR**

The responsibility of the Tax Collector is to collect revenue for property tax, yield tax, excavation tax, gravel tax and land use tax. A format for record keeping is set by the Department of Revenue Administration. A report is submitted to the Town Treasurer on a weekly basis for all revenues collected and refunded.

The office also handles the process of setting the tax lien date and carrying out the tax lien and tax deed processes and making the proper recordings with the Registry of Deeds. We also handle inquiries from banks, mortgage companies, attorney's offices and the public.


Workshops and annual conferences, sponsored by the New Hampshire Tax Collectors Association and the Department of Revenue Administration, allow the Tax Collector to learn the tax collecting process and stay current with any changes in procedures and law. Attending such conferences, classes and workshops is important, not only for learning about changes in laws and procedures, but also for networking with collectors from other towns, who then become part of our support system.

This year Marie Price completed her first year of the New Hampshire Tax Collectors Certification Program.

Marie Price, Deputy Tax Collector and I will be happy to answer any questions. Please do not hesitate to call or come in and see us.

It is a pleasure to serve the people of Alton as Tax Collector.

Respectfully submitted,



Anne Kroeger  
Certified Tax Collector

**TAX COLLECTOR'S REPORT  
FOR THE MUNICIPALITY OF ALTON YEAR ENDING 12/31/2005**

<b>DEBITS</b>	<b>LEVY FOR YEAR OF THIS REPORT</b>	<b>PRIOR LEVIES 2004</b>
<b>UNCOLLECTED TAXES</b>		
<b>BEG. OF YEAR:</b>		
Property Taxes		771,535.06
Land Use Change		30,966.92
Excavation Tax		170.00
<b>TAXES COMMITTED THIS YEAR:</b>		
Property Taxes	14,766,454.00	852.00
Land Use Change	118,130.00	
Yield Taxes	21,122.67	
Excavation Tax	1,253.88	
<b>OVERPAYMENT:</b>		
Property Tax	76,652.51	
Interest & Penalties	6,245.07	49,656.89
<b>TOTAL DEBITS</b>	<b>14,989,858.13</b>	<b>853,180.87</b>

**CREDITS**

<b>REMITTED TO TREASURER:</b>		
Property Taxes	13,889,547.56	769,673.06
Land Use Change	102,240.00	30,966.92
Yield Taxes	13,657.43	
Interest and Penalties	6,245.07	49,656.89
Excavation Tax	1,173.88	170.00
Adjustment – Subject to Audit	90.02	
<b>ABATEMENTS MADE:</b>		
Property Taxes	54,785.00	2,714.00
Land Use Change	5,190.00	
<b>UNCOLLECTED TAXES END OF YEAR</b>		
Property Taxes	898,683.93	
Land Use Change	10,700.00	
Yield Taxes	7,465.24	
Excavation Tax	80.00	
<b>TOTAL CREDITS</b>	<b>14,989,858.13</b>	<b>853,180.87</b>

**TAX COLLECTOR'S REPORT  
FOR MUNICIPALITY OF ALTON YEAR ENDING 12/31/2005**

DEBITS	LAST YEAR'S LEVY	PRIOR LEVIES		
	2004	2003	2002	PRIOR
Unredeemed Liens Balance at Beginning of Fiscal Year		108,273.61	37,127.52	21,483.96
Liens Executed During Fiscal Year	153,329.90			
Interest & Costs Collected (After Lien Execution)	1,808.31	8,077.78	8,704.23	10,472.47
<b>TOTAL DEBITS</b>	<b>155,138.21</b>	<b>116,351.39</b>	<b>45,831.75</b>	<b>31,956.43</b>

CREDITS	LAST YEAR'S LEVY	PRIOR LEVIES		
Redemptions	61,090.75	60,794.38	29,554.23	15,753.73
Interest & Costs Collected (After Lien Execution)	1,808.31	8,077.78	8,704.23	10,472.47
Abatements		461.37		
Unredeemed Liens Balance At End of Year	92,239.15	47,017.86	7,573.29	5,730.23
<b>TOTAL CREDITS</b>	<b>155,138.21</b>	<b>116,351.39</b>	<b>45,831.75</b>	<b>31,956.43</b>

Does your municipality commit taxes on a semi-annual basis (RSA:15-a)? YES

Tax Collector's Signature Anne Kraeger

Date 1-10-06

## REPORT OF THE TOWN TREASURER

<b><u>Beginning Balance December 31, 2004</u></b>	<b><u>\$5,633,119.23</u></b>
Building Permits	108,706.12
State Grants	490,912.79
Land Use Property	52,805.30
Town Office	129.25
Water Department	257,387.46
Board of Adjustment	5,680.00
Police Department	55,732.78
Transfer Station	75,207.74
Rental Town Property	13,082.60
Reimbursements	1,054,452.89
Miscellaneous	104,206.52
Boat Taxes	54,660.85
Permits	1,730.00
Ambulance	129,691.95
Fire	235.12
Interest	52,642.66
Town Clerk	1,032,829.87
Tax Collector	15,057,136.69
TOTAL INCOME	<u>24,180,349.82</u>
SELECTMEN'S ORDERS PAID	- 19,231,561.99
<b><u>Closing Balance December 31, 2005</u></b>	<b><u>\$4,948,787.83</u></b>

## REPORT OF THE TOWN TREASURER

### Summary of Account Activity

<u>Recreation Revolving Fund</u>	
Balance 12/31/04	12,925.28
Deposits	22,852.80
Withdrawals	18,521.41
Interest Earned	<u>316.05</u>
Balance 12/31/05	17,572.72
<u>Planning Board</u>	
Balance 12/31/04	38,845.66
Deposits	39,980.06
Withdrawals	50,189.22
Interest Earned	<u>442.31</u>
Balance 12/31/05	29,078.81
<u>Conservation Commission</u>	
Balance 12/31/04	64,557.06
Deposits	35,294.54
Withdrawals	6,652.55
Interest Earned	<u>1,162.43</u>
Balance 12/31/05	94,361.48
<u>Walter Garland Escrow Account</u>	
Balance 12/31/04	10,077.61
Interest Earned	<u>102.34</u>
Balance 12/31/05	10,179.95
<u>St. Katharine Drexel Parish Escrow Account</u>	
Balance 1/02/05	191,252.31
Interest Earned	<u>3,097.96</u>
Balance 12/31/05	194,350.27
<u>Hannaford Brothers Company Escrow Account</u>	
Balance 10/27/05	25,000.00
Deposits	<u>2,422.77</u>
Balance 12/31/05	27,422.77
<u>Lakes Region Household Hazardous Product Facility</u>	
Balance 12/31/04	8,231.76
Deposits	43,373.00
Withdrawals	36,500.44
Interest Earned	<u>59.68</u>
Balance 12/31/05	15,164.00
<u>Alton B&amp;M Railroad Park</u>	
Balance 4/13/05	7,500.00
Deposits	12,234.00
Withdrawals	<u>2,324.14</u>
Balance 12/31/05	17,409.86



<u>O/D Fee Income</u>	
Balance 12/21/04	15.03
Interest Earned	<u>.04</u>
Balance 12/31/05	15.07
 <u>Retainer Fees</u>	
Balance 12/31/04	1,774.11
Interest Earned	<u>18.08</u>
Balance 12/31/05	1,792.19
 <u>Old Home Week</u>	
Balance 12/31/04	226.98
Interest Earned	<u>2.32</u>
Balance 12/31/05	229.30
 <u>Michael Burke Memorial Fund</u>	
Balance 12/31/04	1,687.56
Deposits	136.87
Interest Earned	<u>17.79</u>
Balance 12/31/05	1,842.22
 <u>Forest Fund</u>	
Balance 12/31/04	8,222.91
Interest Earned	<u>83.81</u>
Balance 12/31/05	8,306.72
 <u>Concert Fund</u>	
Balance 12/31/04	94.87
Interest Earned	<u>.97</u>
Balance 12/31/05	95.84
 <u>Railroad Square Fund</u>	
Balance 12/31/04	3,136.35
Withdrawals	2,650.00
Interest Earned	<u>22.24</u>
Balance 12/31/05	508.59
 <u>Operation Blessings Fund</u>	
Balance 12/31/04	3,166.42
Deposits	2,068.31
Withdrawals	2,053.99
Interest Earned	<u>33.17</u>
Balance 12/31/05	3,213.91
 <u>Paul J. Gontarz</u>	
Balance 12/31/04	14,768.16
Interest Earned	<u>148.15</u>
Balance 12/31/05	14,916.31

Stephen Sheldon

Balance 12/31/04	3,431.40
Interest Earned	<u>34.44</u>
Balance 12/31/05	3,465.84

Mary Ann Ryan

Balance 12/31/04	1,029.43
Interest Earned	<u>10.34</u>
Balance 12/31/05	1,039.77

Keith Robinson

Balance 12/31/04	1,276.13
Interest Earned	<u>12.81</u>
Balance 12/31/05	1,288.94

John W. Jeddrey

Balance 12/31/04	2,615.04
Interest Earned	<u>26.22</u>
Balance 12/31/05	2,641.26

Fire Rescue Ambulance Account

Balance 12/31/04	4,507.47
Deposits	124,002.17
Withdrawals	<u>123,990.11</u>
Balance 12/31/05	4,519.53

Road Bond Account

Balance 12/31/04	43,569.39
Deposits	12,738.40
Withdrawals	44,100.95
Interest Earned	<u>868.94</u>
Balance 12/31/05	63,075.78

Respectfully submitted,

Patricia S. Palmer, Treasurer

*Patricia Palmer, Treasurer*

## MS-9 Summary Report of The Trust Funds of the Town of Alton, New Hampshire

On:

Dec. 31, 2005

Page #	PRINCIPAL						Income			Grand Total of Principal & Income End of Year	Running Page Total
	Balance Beginning Year	New Funds Created	Cash Gains or (Losses) Securities	Withdrawals	Balance End Year	Income During Year					
						Amount	Expended During Year	Balance End Year			
1	\$12,844.14	\$0.00	\$0.00	\$0.00	\$12,844.14	\$13,348.14	\$470.36	\$0.00	\$13,546.73	\$26,390.87	\$26,390.87
2	\$8,982.54	\$0.00	\$0.00	\$0.00	\$8,982.54	\$8,490.47	\$307.38	\$0.00	\$8,797.85	\$17,780.39	\$44,171.26
3	\$10,805.38	\$0.00	\$0.00	\$0.00	\$10,805.38	\$10,848.40	\$388.86	\$0.00	\$11,237.26	\$22,042.64	\$66,213.90
4	\$12,130.57	\$0.00	\$0.00	\$0.00	\$12,130.57	\$14,301.09	\$474.66	\$0.00	\$14,775.75	\$26,906.32	\$93,120.22
5	\$10,193.76	\$0.00	\$0.00	\$0.00	\$10,193.76	\$10,468.59	\$371.05	\$0.00	\$10,836.68	\$21,030.44	\$114,150.66
6	\$8,970.51	\$0.00	\$0.00	\$0.00	\$8,970.51	\$7,869.96	\$302.42	\$0.00	\$8,110.59	\$17,081.10	\$131,231.76
7	\$11,213.13	\$0.00	\$0.00	\$0.00	\$11,213.13	\$12,945.28	\$433.84	\$0.00	\$13,379.12	\$24,592.25	\$155,824.01
8	\$26,296.88	\$0.00	\$0.00	\$0.00	\$26,296.88	\$15,107.51	\$743.54	\$0.00	\$15,851.05	\$42,147.93	\$197,971.94
9	\$12,640.26	\$0.00	\$0.00	\$0.00	\$12,640.26	\$15,457.40	\$504.58	\$0.00	\$15,961.98	\$28,802.24	\$226,574.18
10	\$10,193.76	\$0.00	\$0.00	\$0.00	\$10,193.76	\$13,109.41	\$411.79	\$0.00	\$13,521.20	\$23,714.96	\$250,289.14
11	\$30,206.15	\$0.00	\$0.00	\$0.00	\$30,206.15	\$44,478.65	\$1,276.32	\$1,249.94	\$44,505.03	\$74,711.18	\$325,000.32
12	\$8,766.63	\$0.00	\$0.00	\$0.00	\$8,766.63	\$7,977.82	\$300.70	\$1,500.00	\$6,778.52	\$15,545.15	\$340,545.47
13	\$11,417.01	\$0.00	\$0.00	\$0.00	\$11,417.01	\$16,373.21	\$499.06	\$4,500.00	\$12,372.27	\$23,789.28	\$364,334.74
14	\$11,213.13	\$0.00	\$0.00	\$0.00	\$11,213.13	\$16,070.96	\$489.97	\$3,000.00	\$13,560.93	\$24,774.06	\$389,108.80
15	\$11,539.33	\$0.00	\$0.00	\$0.00	\$11,539.33	\$11,395.71	\$411.87	\$1,000.00	\$10,807.58	\$22,346.91	\$411,455.71
16	\$9,989.88	\$0.00	\$0.00	\$0.00	\$9,989.88	\$12,388.78	\$401.88	\$4,500.00	\$8,290.66	\$18,280.54	\$425,736.25
17	\$11,417.01	\$0.00	\$0.00	\$0.00	\$11,417.01	\$10,344.10	\$390.79	\$2,000.00	\$8,734.89	\$20,151.90	\$449,888.14
18	\$10,295.70	\$0.00	\$0.00	\$0.00	\$10,295.70	\$13,291.96	\$423.59	\$3,500.00	\$10,215.55	\$20,511.25	\$470,399.39
19	\$13,149.95	\$0.00	\$0.00	\$0.00	\$13,149.95	\$20,736.79	\$608.54	\$7,000.00	\$14,345.33	\$27,495.28	\$497,894.67
20	\$12,966.46	\$0.00	\$0.00	\$0.00	\$12,966.46	\$19,679.93	\$586.26	\$7,000.00	\$13,268.19	\$26,232.65	\$524,127.32
21	\$7,489.40	\$0.00	\$0.00	\$0.00	\$7,489.40	\$7,463.67	\$268.53	\$1,500.00	\$6,232.20	\$13,721.60	\$537,848.92
22	\$13,455.76	\$0.00	\$0.00	\$0.00	\$13,455.76	\$8,146.29	\$387.93	\$1,500.00	\$7,034.22	\$20,489.98	\$558,338.90
23	\$11,009.26	\$0.00	\$0.00	\$0.00	\$11,009.26	\$5,662.81	\$299.40	\$0.00	\$5,962.31	\$16,971.57	\$575,310.47
24	\$12,334.45	\$0.00	\$0.00	\$0.00	\$12,334.45	\$6,892.66	\$345.28	\$0.00	\$7,237.94	\$19,572.39	\$594,882.86
25	\$12,028.64	\$0.00	\$0.00	\$0.00	\$12,028.64	\$6,794.87	\$338.03	\$0.00	\$7,132.90	\$19,161.54	\$614,044.40
26	\$17,819.11	\$0.00	\$0.00	\$0.00	\$17,819.11	\$8,673.58	\$475.76	\$2,000.00	\$7,149.34	\$24,968.45	\$639,012.84
27	\$230,526.61	\$0.00	\$0.00	\$0.00	\$230,026.61	\$94,147.67	\$6,850.31	\$36,135.92	\$64,862.06	\$331,524.59	\$970,537.43
28	\$1,524,768.97	\$223,386.65	\$0.00	\$43,400.96	\$1,704,754.66	\$2,199.29	\$32,621.42	\$1,500.00	\$33,320.71	\$1,738,075.37	\$2,708,612.80
29	\$255,325.85	\$117,037.39	\$0.00	\$126,569.20	\$245,794.04	\$8,936.43	\$24,667.27	\$145.27	\$33,458.43	\$279,252.47	\$2,987,865.27
30	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!
31	\$391,789.67	\$15,000.00	\$0.00	\$0.00	\$406,789.67	\$72,811.17	\$14,833.79	\$137.28	\$87,507.68	\$494,297.35	#REF!
Totals	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!

Lines #1 through #26 are Cemetery Perpetual Care and may be viewed at the Town Secretary's Office in the Alton Town Hall during normal office hours



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## REPORT OF THE ASSESSING OFFICE

The Town now has a full-time assessor as reported last year. The assessing office has been busy with the mandatory assessment review from the Department of Revenue.

The Department of Revenue reviews towns and cities every fifth year for accuracy and RSA compliance. 2005 was Alton's year for this review. The preliminary reports of their review of the assessing procedures and functions are very positive.

We have just completed a town-wide update for 2005. The assessor himself, using the Vision software program, did this in house. All went smoothly. The assessor met with several property owners with questions and reviews of their property values.


The new values for the year 2005 were based on market value as of April 1, 2005.

These values can be viewed by going to [www.visionappraisal.com](http://www.visionappraisal.com) Click the on line database access. Proceed to the NH website. Click on Alton, which is the first one listed. Follow the remaining instructions. This can be viewed by street name, owners name, or the map, block and lot information. There is also a link to this site from the Alton web page [www.alton.nh.gov](http://www.alton.nh.gov) following the same instructions. Please keep in mind that this is for *informational* purposes only and *not* an official document. The official assessment card can be obtained at the assessing office in the town hall.

Anyone wishing to apply for the veterans' tax credit and or elderly exemptions must do so by April 15, 2006. This also applies for the current use application.

We are here to assist all property owners with questions or concerns of their values, help with current use issues, intent to cuts and excavation, as well as the veterans' credit and elderly exemptions. Our office hours are from 8:30am to 4:30 pm Monday through Friday. You can reach us at 875-2176 or visit us in person at the town hall.

Respectfully submitted,

  
Thomas A. Sargent C.N.H.A.  
Alton Assessor

## 2005 FINANCIAL REPORT OF THE ASSESSING OFFICE

### ASSESSMENT VALUES:

A.	Total of Taxable Land		\$917,909,359
	Residential Land	\$892,795,793	
	Commercial/Industrial Land	\$ 22,935,475	
	Land in Current Use	\$ 2,071,744	
	Conservation Land	\$ 106,347	
B.	Total of Taxable Buildings		\$530,276,700
	Residential Buildings	\$495,402,750	
	Commercial/Industrial Buildings	\$ 22,742,250	
	Manufactured Housing	\$ 12,131,700	
C.	Total of Public Utilities		\$4,391,200
D.	Total of Exemptions		\$1,844,900
	Blind (2)	\$ 30,000	
	Elderly (30)	\$1,810,000	
	Alternative Energy Exemption (1)	\$ 4,900	
E.	Total Veterans Credit		\$185,450
	Veterans Tax Credit of \$500 (349)	\$ 174,250	
	Permanently Disabled \$1,400 (8)	\$ 11,200	

**NET VALUATION ON WHICH THE TAX RATE IS COMPUTED: \$1,450,732,359 (2005)**  
 5 year tax rate history of Alton

	2001	2002	2003	2004	2005
Town:	4.60	4.59	4.41	4.36	2.76
County:	1.62	4.67	1.93	2.11	1.21
School:	4.11	4.57	5.83	6.64	3.88
State:	4.45	1.83	4.67	3.88	2.42
Total:	14.78	15.66	16.84	16.99	10.27
Tax Ratio:	100%	81%	67%	62%	undetermined
Tax Rate:	14.78	15.66	16.84	16.99	10.27

Respectfully submitted:

Tom Sargent, Certified New Hampshire Assessor

Kathy Currier, Assessing Secretary

Jan Coull, Part-time Secretary

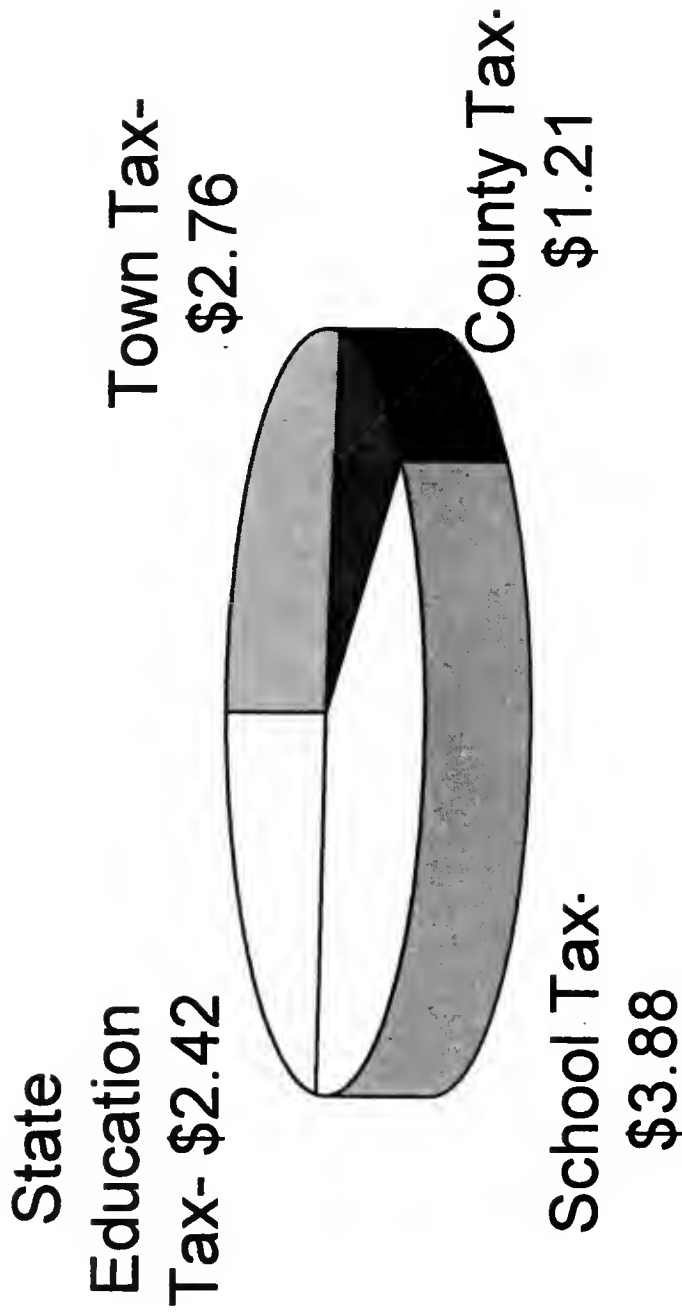
## Inventory of Town Property 2005

MAP & LOT	LAND	BUILDING	TOTAL	ACRES	PROPERTY LOCATION
0001-0012-000	1,929	0	1,929	15.4340	LOCKES CORNER ROAD.
0004-0028-001	2,600	0	2,600	0.8600	DUDLEY ROAD
0005-0038-000	1,500	0	1,500	5.0000	OFF COFFIN BROOK ROAD
0005-0043-000	54,100	0	54,100	4.6200	COFFIN BROOK ROAD
0005-0066-001	128,300	146,600	274,900	2.0900	SUNCOOK VALLEY ROAD
0005-0066-002	73,900	0	73,900	4.2500	SUNCOOK VALLEY ROAD
0005-0073-000	28,000	0	28,000	50.8500	OFF COFFIN BROOK ROAD
0005-0074-000	2,160	0	2,160	39.6500	SUNCOOK VALLEY ROAD
0006-0021-000	300	0	300	0.1000	SUNCOOK VALLEY ROAD
0008-0036-000	80,400	15,700	96,100	14.0000	JONES CIRCLE EXTENSION
0008-0037-006	90,600	264,800	355,400	4.1000	JONES CIRCLE EXTENSION
0008-0054-000	1,005,500	12,216,900	13,222,400	70.3400	SUNCOOK VALLEY ROAD
0009-0037-000	1,400	0	1,400	0.4000	OLD NEW DURHAM ROAD
0010-0004-000	207	0	207	13.8000	FROHOCK BROOK ROAD R.O.W.
0010-0015-000	373,300	0	373,300	90.0000	AVERY HILL ROAD
0012-0011-000	84,800	246,000	330,800	1.5000	ROUTE 28
0012-0012-000	11,000	0	11,000	0.0500	ROUTE 28
0012-0076-000	29,900	800	30,700	0.7000	BEAR POND ROAD
0012-0077-000	6,100	0	6,100	0.4000	BEAR POND ROAD
0012-0081-000	31,100	0	31,100	0.5000	BEAR POND ROAD
0014-0014-000	436,100	0	436,100	41.0000	FORT POINT ROAD
0015-0031-000	519,700	0	519,700	208.0000	GILMANS CORNER ROAD
0015-0053-000	69,400	0	69,400	48.0000	ROUTE 28
0015-0071-000	205,400	0	205,400	159.2000	MARSH HILL RD
0015-0087-000	232,700	203,800	435,700	45.5900	ROUTE 28A
0017-0016-000	69,000	414,300	483,300	0.5000	MOUNT MAJOR HIGHWAY
0018-0013-000	468,700	0	468,700	52.0000	FORT POINT ROAD
0018-0022-000	83,200	185,800	269,000	1.1000	QUARRY ROAD
0019-0051-000	84,800	0	84,800	13.0000	RINES ROAD
0019-0052-000	82,200	0	82,200	9.0000	RINES ROAD
0019-0060-000	7,800	0	7,800	0.2300	OFF RINES ROAD
0022-0001-000	72,800	0	72,800	0.1600	ROUTE 28 SOUTH
0025-0000-001	91,400	32,300	123,700	4.5300	SUNCOOK VALLEY ROAD
0025-0000-002	28,700	0	28,700	0.9400	SUNCOOK VALLEY ROAD
0025-0002-000	92,200	69,700	161,900	5.0000	SUNCOOK VALLEY ROAD
0025-0013-000	5,800	0	5,800	0.4600	BAXTER PARK
0027-0032-000	75,000	1,297,200	1,372,200	0.2300	MAIN STREET
0027-0034-000	6,100	0	6,100	0.0200	DEPOT STREET
0027-0036-000	42,400	0	42,400	0.1400	MAIN STREET
0027-0037-000	90,500	1,023,900	1,114,400	0.3800	MAIN STREET
0027-0066-000	88,800	800	89,600	6.2500	MAIN STREET
0028-0006-000	60,000	0	60,000	0.3900	ROUTE 140
0028-0027-000	265,800	7,375,500	7,641,300	11.8400	SCHOOL STREET
0028-0053-000	165,300	596,600	761,900	5.0000	ROUTE 140
0029-0001-000	71,000	455,300	526,300	0.1900	MAIN STREET
0029-0007-000	11,700	0	11,700	0.2200	ROUTE 140

MAP & LOT	LAND	BUILDING	TOTAL	ACRES	PROPERTY LOCATION
0029-0072-000	131,200	579,600	710,800	3.7000	DEPOT STREET
0029-0080-000	19,600	4,800	24,400	0.0900	MONUMENT SQUARE
0029-0083-000	125,200	186,700	311,900	1.2800	PEARSON ROAD
0030-0014-000	15,200	0	15,200	0.2500	LETTER "S" ROAD
0030-0015-000	25,300	0	25,300	0.1000	LETTER "S" ROAD
0030-0016-000	20,700	0	20,700	0.4000	LETTER "S" ROAD
0030-0019-000	85,600	0	85,600	1.7000	LETTER "S" ROAD
0030-0020-000	129,100	191,900	321,000	3.5000	LETTER "S" ROAD
0030-0024-000	20,700	0	20,700	0.4000	LETTER "S" ROAD
0031-0014-000	16,100	0	16,100	2.2500	LETTER "S" ROAD
0031-0016-000	8,400	0	8,400	0.3000	LETTER "S" ROAD
0031-0017-000	15,400	0	15,400	1.0000	LETTER "S" ROAD
0031-0018-000	11,200	0	11,200	2.4000	LETTER "S" ROAD
0031-0020-000	100,800	0	100,800	7.7000	OFF RIVERLAKE WEST
0032-0012-000	60,600	123,600	184,200	0.0300	ROUTE 11
0032-0046-000	321,400	62,100	383,500	9.8000	MAIN STREET
0032-0058-000	84,000	80,600	164,600	0.6300	MAIN STREET
0033-0037-000	97,700	48,800	146,500	0.4000	ROUTE 28 A
0033-0084-000	615,700	1,500	617,200	0.3000	ROUTE 28 A
0034-0019-00A	3,200	0	3,200	0.0600	RAND HILL ROAD
0034-0035-000	117,500	90,700	208,200	1.5800	ROUTE 11
0034-0036-000	1,991,300	303,800	2,295,100	1.5000	ROUTE 11
0038-0043-00A	23,600	0	23,600	0.0600	KEEWAYDIN PARK
0041-0006-001	726,300	0	726,300	0.9700	VIRGINIA COURT
0054-0007-000	30,700	0	30,700	10.0000	ROUTE 11D
0058-0003-000	42,400	0	42,400	1.2000	ROUTE 11D
0058-0004-000	28,600	0	28,600	1.5000	WOODLANDS RD
0065-0066-000	5,600	0	5,600	1.8700	RAILROAD AVENUE
0066-0009-000	215,800	1,100	216,900	0.1500	ROUTE 11
0066-0034-00A	94,700	0	94,700	0.0500	OAK STREET
0071-0015-000	23,400	0	23,400	0.2600	MARLENE DRIVE
0072-0001-000	7,000	0	7,000	0.4000	FROHOCK BROOK ROAD
0072-0002-000	7,000	0	7,000	0.4100	FROHOCK BROOK ROAD
0072-0003-000	8,200	0	8,200	0.4000	FROHOCK BROOK ROAD
<b>TOTALS:</b>	<b>10,662,796</b>	<b>26,221,200</b>	<b>36,883,196</b>	<b>988.6540</b>	

# **Alton Tax Rate 2005**

## **Total Tax Rate \$10.27 Per Thousand**



## **REPORT OF THE BUDGET COMMITTEE**

We hereby submit to the Board of Selectmen and the citizens of Alton, the Report of the Budget Committee of the Town of Alton.

The Budget Committee has the responsibility as overseers of the Town's operational expenses and capital investments. Our function, our mandate, is to be the Town's advocate to ask questions and review Department budgets, a very time consuming and sometimes arduous process.

With the Board of Selectmen's recommendations in hand, we meet with every Town official who is charged with expending tax dollars and listen to their goals as proposed. The Budget Committee will address each department head's line item as presented for any further explanation and/or justification. We review each individual expenditure or warrant article. Each item must be justified, irrespective of what has been expended or approved in the past. This is known as Zero Cost Budgeting.

At subsequent meetings, we again address every department's line expenditures to change or recommend the Board of Selectmen's number. The department head will then be informed by the Town Administrator of our recommendation. We conduct additional meetings if a department head is not satisfied with the Budget Committee's recommendation. We never turn down a request and will again listen and discuss items and then revote the items that have been appealed. This year we made a number of changes based upon this process.

In January the Budget Committee meets to vote on the entire budget and warrant articles. Also in January, we conduct a Public Hearing for voters input and again in February at the Deliberative Session for continued discussion and amendment. On March 14, 2006 the Town electorate will vote the final budget and warrant articles.

The Budget committee and Board of Selectmen have jointly agreed to an operating budget of \$5,310,597. The Budget Committee has voted to not recommend a donation to the Youth Services Bureau of \$19,975, and a reimbursement to Linwood Drive homeowners for legal fees of \$25,070(amended at the Deliberative Session to \$0). We have recommended the remainder of the warrant articles totaling \$1,793,728. The total budget recommended is \$7,104,325. The difference between our operating budget and the default budget of \$5,173,527 is \$137,070, an amount that would not critically affect Town services or Town government. That being said, the final operating budget is the amount of money needed to keep our Town unique and special.

We are fortunate and blessed to have the most professional and caring department heads and Town officials in the Lakes region. On behalf of the Budget Committee, thank you each and every one for putting Alton first and putting individual politics and personal agendas aside for the benefit of the Town.

Our thanks and appreciation are extended to Greg Fuller for his 12 years of dedicated service and leadership. Thank you also to John Brooks for his wisdom, courage and patience with the next generation of committee members. We will surely miss you both.

Respectfully submitted,

  
Stephen Miller, Chairman

Laurie Boyce, Vice Chairman

William Curtin, Member

R. Virgil MacDonald, Member

John Brooks, Member

Gregory Fuller, Member

A. Pete Shibley, Selectmen's Representative

Daniel Lacroix, School Board Representative



Photo by John Bishop



## REPORT OF THE BOARD OF SELECTMEN

Alton continued its rich tradition of numerous volunteers stepping forward to lift our community to well above average. We extend our gratitude to all of you.

On a snowy day in March 2005, Alton voters chose to step away from the traditional Town Meeting and approved a change to the "Official Ballot" form of Town Government. One of the first noticeable changes was the 2006 budgeting process and Capital Improvements Planning having to start in August to support the new schedule.

A town-wide property revaluation was completed by our in-house staff saving any cost of the outside assistance. The results of the revaluation are now available on line. The Town's net valuation increased by about 60% and there was a corresponding reduction in the tax rate. Also, Alton is no longer a "Donor Town".

The Selectmen agreed to a new approach to highway reconstruction. With over 84 miles of Town roads, and that number growing, we need to reconstruct more than one mile a year. In an effort to significantly lower reconstruction costs per mile, we agreed to use our own Highway Department equipment and staff for much of the work and only contract out for specialties such as paving. We also approved a revised road construction standard for new sub-divisions and new driveway standards for long driveways.

With assistance from the Town Administrator, a new review and revision of the Town's personnel policy was completed in the course of several work sessions. The Town web site ([alton.nh.gov](http://alton.nh.gov)) continues to see improvements such as meetings & events calendar and a cover page photo contest.

We gave our approval to the Beach Committee's proposed Town beach reconstruction plan. Start of construction was not possible this fall due to the high lake levels. The B&M Railroad Park design also firmed up; over \$12,000 was received in private donations and grants; the 1921 caboose was fixed-up and moved onto a permanent display location.





Over the course of the year, we approved several "barn preservation easements" where a landowner gets a reduction in taxes on a qualifying historic structure in return for a promise to preserve such, as well as allowing for limited public access.

In August, in conjunction with Alton's tradition of Old Home Day, an open house was held at the Town Hall where residents could meet department heads and ask questions.

We can be contacted at: [selectmen@alton.nh.gov](mailto:selectmen@alton.nh.gov)

Respectfully Submitted,

Alan Sherwood, Chairman  
Cris Blackstone, Vice-Chairman  
Stephan McMahon  
Patricia Fuller  
A. Pete Shibley

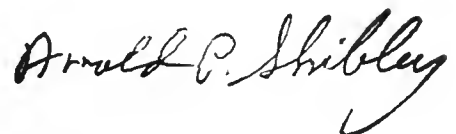




Photo by Lisa Carr

## REPORT OF THE TOWN ADMINISTRATOR

Many thanks to all the people of Alton for your support and the role that many of you play as volunteers and concerned residents. My thanks also to all the Town employees for their dedication and hard work as we strive to serve our community.

In 2005, we established the Swap Shop at the Transfer Station to promote recycling and reuse of good items. In addition, we are continuing our monitoring of the contamination from the old landfill in coordination with the New Hampshire Department of Environmental Services (DES).

The October flooding created problems on several Town roads, and we were successful in obtaining reimbursement from FEMA to cover our expenses. Flooding also caused a delay in our beach restoration project, but we hope to complete this project in 2006 with the assistance of the Beach Committee.

The Assessing Department has successfully completed the conversions to the new software system and the revaluation.

The E911 implementation is a permanent program that needs the assistance of everyone to be successful. Please make sure your house numbers are properly placed to allow for our public safety personnel to respond.

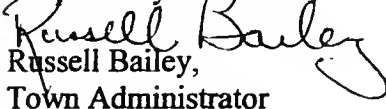
This year we held an open house at the Town Hall to meet with residents and property owners as an opportunity for providing information about Town activities and projects.

I would like to mention the example set by our community volunteers and encourage everyone to contribute a little something to benefit the Town. Because our volunteers serve as the backbone of Alton, I want to thank each and every one of you who serves on behalf of the common good.

And, if you have any concerns or suggestions, please phone my office or e-mail me at [administrator@alton.nh.gov](mailto:administrator@alton.nh.gov).

For Town information, please view our web site at [alton.nh.gov](http://alton.nh.gov).

Respectfully Submitted,

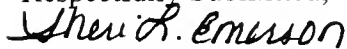
  
Russell Bailey,  
Town Administrator

Patricia A. Rockwood  
Town Executive Secretary

## REPORT OF SUMMARY OF LEGAL EXPENSES

<u>PURPOSE</u>	<u>AMOUNT</u>
Gosse Septic Service v. Town of Alton	\$ 1706.50
Town of Alton v. Huggins Hospital Charitable Exemption	\$ 2316.97
Parker Marine v. Town of Alton	\$ 1406.50
Town of Alton v. Cameo Investment, Inc.	\$18,088.01
Masonic Association Charitable Exemption v. Town of Alton	\$ 5530.64
MME Real Estate Holdings, LLC. v. Town of Alton	\$ 2981.20
Robert & Linda Caley et al v. Town of Alton	\$ 5305.65
Babson et al v. Town of Alton	\$ 6627.90
Town of Alton v. Glen & Mary Talon	\$ 1278.20
Linwood Drive v. Town of Alton	\$ 709.20
Gayner v. Town of Alton	\$ 660.00
Ernest Gillan Sr. v. Town of Alton	\$ 632.00
Town of Alton Selectmen v. Town of Alton Zoning Board	\$ 7300.35
Retainer	<u>\$ 12,900.00</u>
Total	\$67,443.12

Respectfully Submitted,



Sheri L. Emerson

Deputy Finance Officer

## REPORT OF THE WELFARE OFFICER

2005 was a busy year for this office. We have seen an increase in requests for assistance as more families have been in need. There are some households who do not qualify for State or Federal assistance, and they have turned to the Town for help. My thanks to other Towns and charitable agencies that are willing to provide necessary services and aid. These organizations include Alton Community Services Program, Mrs. Santa Fund, The American Legion Post 76, Operation Blessings, the volunteers and area churches. We also acknowledge those who made financial donations and gifts of food, clothing, and household goods.

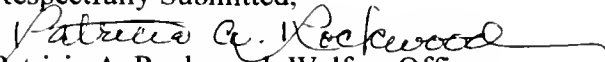
At this time, I wish to acknowledge the caregivers who work for the Heidke Trust Fund. They provide homemaking services to our senior citizens who wish to remain in their home as long as they are able. If you know of a senior citizen who is in need of help, information is available in the Selectmen's Office at the Town Hall.

My thanks also to Russell Bailey – Welfare Director and Paulette Wentworth – Deputy Welfare Officer for their assistance throughout the year.

### FINANCIAL SUMMARY

HOUSING	\$18,936.13
FOOD	\$ 2,216.87
UTILITIES	\$ 6,101.00
MISCELLANEOUS	\$ 2,782.86
<b>TOTAL</b>	<b>\$30,036.86</b>
HEIDKE TRUST FUND	\$23,383.07

Respectfully Submitted,

  
Patricia A. Rockwood, Welfare Officer


## **REPORT OF OPERATION BLESSINGS**

Operation Blessings was established nine years ago to provide needy families of Alton with Thanksgiving food baskets. These baskets contain a turkey and all the “fixins” for a traditional Thanksgiving dinner. I also provided senior citizens with fruit baskets.

In 2005 we were able to help as many as 43 families and 36 senior citizens. I am still always amazed at the generosity of the townfolks of Alton. We had over 33 contributions this year. Thank you so much for your caring of those in need.

I would like to thank Sheri, my deputy, for all her help and everyone for their generosity and the time and effort that was put into this special project. Thank you to the drivers, for delivering these baskets. Your assistance was again a big help and greatly appreciated. Hope to see you next year for another successful endeavor.

Respectfully submitted,

A handwritten signature in cursive script that reads "Paulette M. Wentworth".

Paulette M. Wentworth, Chairperson

## REPORT OF THE TOWN CLERK

Registering and titling motor vehicles is just one of the many functions of the Town Clerk's office. The Deputy Town Clerk, Marie Price and I issue motor vehicle license plates and plates for motorcycles, trailers, farm tractors and agricultural vehicles. All registrations must start at the town level, but due to certain New Hampshire restrictions, we cannot complete some transactions such as a "moose" or "initial" plate or a vehicle with a GVW of over 8,000 pounds. These must be completed in Concord or at a motor vehicle sub-station. A 1992 or newer vehicle needs an original title in order to be registered. Renewal letters are sent out on a monthly basis, but remember a self-addressed stamped envelope is required so we can mail back your registration.

Dog licenses expire on April 30<sup>th</sup> of every year. If your dog currently has a round, gold license it will expire this April. Avoid unnecessary late fees and fines and get your 2006 dog license now. There will be a rabies clinic, date to be announced, prior to the end of April.

The office hours are 8:30 to 4:30, Monday through Friday. If you have any questions, please call 875-2101 or look at the town's web site at [www.alton.nh.gov](http://www.alton.nh.gov). Click on Town Government then Town Clerk for some general information that I hope will be helpful to you. It's been great working with you.

### REVENUES

		2005		2004
Motor Vehicle Registrations Issued:	9,233	\$992,927.50	8,464	\$950,068.00
Titles:	1,644	3,288.00	1,648	3,296.00
Decals:	7,244	18,110.00	7,159	17,897.50
Vital Statistics:				
Marriage Licenses Issued:	39	1,755.00	35	1,575.00
Certified Copies Issued:	226	2,252.00	154	1,600.00
Uniform Commercial Code Filings:		2,872.00		2,233.00
Miscellaneous Fees:				
Aqua-therm Permits:		120.50		212.00
Book Sales:		212.00		545.50
Filing Fees:		18.00		25.00
Returned Check Fees:		300.00		400.00
Voter Registration Cards:		8.00		8.00
Misc:		266.37		262.00
Pole Permits:		140.00		90.00
Articles of Agreement:		5.00		0.00
Wetlands Applications Processed:	72	1,149.00	92	1,360.50
Dog Licenses Issued:	1,232	9,406.50	1,163	10,439.50
Total Amount of Fees Collected:		\$1,032,829.87		\$990,012.00
Total Amount Remitted to Treasurer:		\$1,032,829.87		\$990,012.00

Respectfully Submitted,  
Lisa Waterman, Town Clerk

*Lisa Waterman*

## VITAL STATISTICS - 2005 ALTON RESIDENT BIRTH REPORT

<u>DATE</u>	<u>CHILD</u>	<u>FATHER</u>	<u>MOTHER</u>	<u>PLACE OF BIRTH</u>
Jan 01	Nathan Joseph Archambault	Randall Archambault	Pauline Archambault	Laconia
Jan 02	Madilyn Elizabeth Ray	Timothy Waterman	Rebecca Ray	Laconia
Feb 02	Murphy Elizabeth Harris	Christopher Harris	Sarah Harris	Concord
Feb 14	Andreas John Argiropolis	John Argiropolis	Krista Argiropolis	Laconia
Feb 20	Hayley Shay Snell	Eric Snell	Loretta Helie	Laconia
Feb 26	Julia Grace Heineman		Robin Heineman	Dover
Mar 18	Nicholas Benjamin Debello	Benjamin Debello	Joanne Debello	Rochester
Mar 29	Rex Ralph Leclerc	Daniel Leclerc	Ashley Brown	Laconia
Apr 23	Samantha Jean Tilly	Lawrence Tilly	Christine Michaud-Tilly	Dover
Apr 29	Gabrielle Elizabeth Newman	Neil Newman	Christine Newman	Laconia
May 18	Troy Francis Clark	Jayson Clark	Crystal Pruitt	Rochester
May 27	Courtney Anne Bullard	Vance Bullard	Christine Bullard	Manchester
May 30	Amora Marie Uhlig	Erik Uhlig	Eizabeth Uhlig	Laconia
Jun 04	Alicea K. Diaz Gallentine	Shane Gallentine	Susana Diaz	Laconia
Jun 10	Tanner Douglas Tiede	Ernst Tiede	Kristan Tiede	Concord
Jun 11	Abigail Snow Fournier	Randy Fournier	Andrea Fournier	Wolfeboro
Jun 13	Cole Lee Stockman	Ryan Stockman	Angela Stockman	Concord
Jun 13	Trinity Rose Wasson	Ryan Wasson	Kimberly Wasson	Wolfeboro
Jun 17	Hayden Michael Mellon	Michael Mellon	Janna Mellon	Exeter
Jun 20	Nathan Thomas McClain	Tony McClain	Robin McClain	Rochester
Jun 27	Joseph DeJager	John DeJager	Charla DeJager	Portsmouth
Jul 13	Joselyn Karina Jakobs	Karl Jakobs	Melissa Wells	Dover
Jul 14	Isabella Paige Jones		Elizabeth Wood	Laconia
Jul 15	Nadilee Jean Bailey		Crystal Bailey	Wolfeboro
Jul 15	Elyssa Brynn Penney	Mark Penney	Casey Penney	Laconia
Jul 18	Marco Locke Del Greco	Marcus Del Greco	Jessica Del Greco	Concord
Jul 19	Casey Marie Bredbury	Eric Bredbury	Heather Bredbury	Laconia
Aug 12	Nathaniel Richard Schaeffner	David Schaeffner	Nicole Schaeffner	Laconia
Aug 20	Thomas Harold Dube	Douglas Dube	Hope Dube	Concord
Sep 01	Lillian May Leroux-Parsons	Travis Parsons	Jaime Godbout	Wolfeboro
Sep 05	Jacob Isaac Towne	Jason Towne	Sarah Towne	Dover
Sep 21	Noah Danniell Bartsch		Erica Bartsch	Rochester
Sep 22	Peyton Cole Enis Yearout	Joel Yearout	Jessica Enis	Concord
Sep 24	Lander Jeffrey Beggs Mcleod	Miles Mcleod	Pamela Mcleod	Concord
Sep 26	Cameron Andrew Dore	Aaron Dore	Kristina Dore	Laconia
Sep 26	Kenneth Edmond Fontaine	Scott Fontaine	Amy Fontaine	Rochester
Sep 30	Abigaile Elizebeth Macdonald		Noelle Macdonald	Laconia
Oct 02	Isabelle Rose Whittier	Wesley Whittier	Kimberly Whittier	Wolfeboro
Oct 28	Nathan Douglas Leavitt	Peter Leavitt	Courtney Leavitt	Laconia
Nov 25	Justin Nicholas Gray	Kevin Gray	Wanda Thomas	Lebanon
Dec 03	Kali Kathleen Viel		Melissa Viel	Dover
Dec 09	Yudai Fujita Nguyen	Tran Nguyen	Makiko Fujita	Laconia



## VITAL STATISTICS - 2005 ALTON RESIDENT MARRIAGE REPORT

<u>DATE</u>	<u>GROOM' S NAME</u>	<u>RESIDENCE</u>	<u>BRIDE' S NAME</u>	<u>RESIDENCE</u>
Apr 09	Joel McKone	Alton Bay, NH	Margaret Haley	Alton Bay, NH
May 05	Thomas Snell	Tamworth, NH	Deborah Hillsgrove	Alton, NH
May 14	Robert Souliere	Alton, NH	Patricia Pond	Farmington, NH
May 25	Mark Bailey	Alton, NH	Teri Fielding	Alton, NH
Jun 04	Norman Chesley	Alton, NH	Sherry Cornelissen	Alton, NH
Jun 12	Daniel Leclerc	Alton, NH	Ashley Brown	Alton, NH
Jun 12	Michael Aguiar	Manchester, NH	Lori Ann Thomas	Alton, NH
Jul 09	Russell Lampman	Union, NH	Elizabeth Souliere	Alton, NH
Jul 09	David Webb	Alton, NH	Laurie Schwartz	Alton, NH
Jul 16	John Tibbs	Alton Bay, NH	Kelly Drolet	Alton Bay, NH
Jul 16	Michael Ball	Alton Bay, NH	Kimberly Russell	Alton Bay, NH
Jul 23	Michael Labrecque	Alton, NH	Jennifer Manning	Alton, NH
Jul 23	Nicholas Woodbury	Alton, NH	Crista Perkins	Alton, NH
Aug 06	Joel Quiggin	Alton Bay, NH	Cynthia Hammer	Alton Bay, NH
Aug 28	Justin Pearce	Alton, NH	Rachel Harrell	Alton, NH
Sep 03	Robert Cruz	Alton, NH	Wendy Bailey	Alton, NH
Sep 17	Donald Roberts	Alton, NH	Parvaneh Anderson	Alton, NH
Sep 24	Kevin Sumner	Alton Bay, NH	Yvonne Lauziere	Alton Bay, NH
Sep 25	Leroy Perrin	Alton Bay, NH	Shonna Zimmer	Holderness, NH
Sep 26	Carlos Martinez	Alton, NH	Jane Cormier	Alton, NH
Oct 01	Robert Gordon	Alton, NH	Keri Schultz	Alton, NH
Oct 15	Thomas Brooks	Alton, NH	Dawn Costello	Alton, NH
Oct 15	Joshua Sanborn	Alton, NH	Rachel Brown	Rochester, NH
Oct 16	Daryl Fletcher	Alton, NH	Laura Mazzotta	Alton, NH
Oct 16	Michael Smith	Alton, NH	Brandi Downs	Alton, NH
Oct 22	Jonathan Labbe	Alton Bay, NH	Rory Russell	Alton, Bay, NH
Nov 05	Darren Sykie	Alton, NH	Heidi Brown	Alton, NH
Nov 10	Eric Christensen	Alton, NH	Carol Chapman	Alton, NH
Nov 12	Ross Swiechowicz	Alton, NH	Debra Beckett	Alton, NH
Nov 19	Charles Adams	Alton, NH	Linda Troendle	Alton, NH
Dec 03	Christopher Baker	Alton Bay, NH	Cara Rancourt	Alton Bay, NH

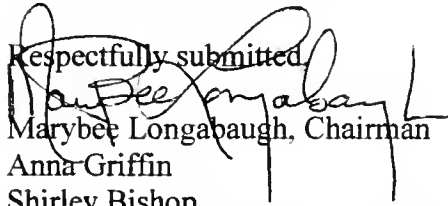
## VITAL STATISTICS - 2005 ALTON RESIDENT DEATH REPORT

<u>DATE</u>	<u>NAME OF DECEASED</u>	<u>PLACE</u>	<u>FATHERS NAME</u>	<u>MOTHERS MAIDEN NAME</u>
Jan 09	Gerald Verrette	Alton, NH	Gerard Verrette	Lucille Migneault
Jan 10	Ethel Dodge	Alton, NH	Francis Howe	Gladys Kershaw
Jan 18	Neil MacCallum	Epsom, NH	Charles MacCallum	Luretta Harrop
Jan 20	Beatrice Pogson	Wolfeboro, NH	Herbert Pogson	Hilda Roberts
Feb 07	William Hardy	Alton, NH	Unknown	Unknown
Feb 09	John Coyne	Alton Bay, NH	John Coyne	Mary Byrne
Feb 13	Frances Colombo	Rochester, NH	Frank Pellicane	Mary Nuccio
Mar 09	James Ficke	Alton, NH	Melvin Ficke	Gertrude Skala
Mar 13	August Hoaglund	Concord, NH	Jacob Hoaglund	Kristina Mindas
Mar 14	Dana Huston	Wolfeboro, NH	Harold Huston	Dorothy Kerr
Mar 14	Arthur Pille	Laconia, NH	Edmund Pille	Unknown
Mar 29	Elinor Simonson	Ossipee, NH	Carment MacDonald	Gladys Wright
Apr 09	Doris Sawyer	Alton, NH	Henry Lafosse	Delrisse Morin
Apr 22	Frances Vernal	Laconia, NH	Seldon Rollins	Alma Ellis
May 13	Catherine Smith	Alton, NH	Stan Breen	Janet Burton
May 17	David Beattie	Wolfeboro, NH	David Beattie	Julia Sergeant
May 21	Kenneth Bell	Wolfeboro, NH	Frederick Bell	Hazel Parsons
May 28	Francis O'Maley	Alton, NH	Francis O'Maley	Mary Morrison
Jun 25	John Bezanson	Rochester, NH	Roland Bezanson	Mabel Douglas
Jul 18	Anthony Santomango	Lebanon, NH	Anthony Santomango	Margaret Riccio
Aug 12	Theresa Quinn	Wolfeboro, NH	Sylvio Lariviere	Blanche Golder
Aug 22	Alice Harvey	Alton, NH	James Boyer	Alice Williamson
Sep 06	Horace Dalrymple	Wolfeboro, NH	Horace Dalrymple	Luella Hall
Sep 09	Anthony Nardello	Laconia, NH	Charles Nardello	Catherine Decarlo
Sep 15	Alfred McDowell	Alton, NH	Alonzo McDowell	Julia Diehl
Sep 19	Dorothy Clark	Alton, NH	Charles Morgan	Doris Ayers
Sep 23	Diane Faust	Wolfeboro, NH	Leonard Arsenault	Katherine Dolan
Sep 29	Bonita Brannigan	Alton, NH	Reginald Southard	Edna King
Oct 03	Stanley Cole	Concord, NH	John Cole	Grace Hartford
Oct 12	George Lamper	Alton, NH	Harland Lamper	Annie Leighton
Oct 12	Elsie Hallam	Portsmouth, NH	Earl Freethy	Margueritte Taylor
Oct 16	Margaret Bennett	Alton, NH	Herbert Bennett	Susie Alden
Nov 11	Harry Merchant	Wolfeboro, NH	Arthur Merchant	Delina Blaine
Dec 01	Keith King	Alton Bay, NH	Keith King	Mary Parsons
Dec 07	Gordon Oickle	Wolfeboro, NH	Arkanus Oickle	June Jodrey
Dec 17	Shirley Drew	Alton, NH	Benjay Lane	Mildred Gilman
Dec 21	Dorothy Swaffield	Alton, NH	Alfred Woodward	Anne Miller
Dec 29	Mildred Pierce	Laconia, NH	Carl Greenwood	Etta Clapper

## REPORT OF SUPERVISORS OF THE CHECKLIST

The Supervisors have had a very quiet time, as expected for an odd-numbered year. The big event taking place is that the state is adhering to HAVA (Help America Vote Act) by pursuing the requirements to have every town on the web with access to a state-wide voter registration list. How this will all work is still unknown at this writing.

The Town continues to grow, as does the voter list. The lists are always posted with the Town Clerk, in Town Hall and one in the Gilman Library for public information. To date the number of voters in Alton is 3,681.

Respectfully submitted,  
  
Marybee Longabaugh, Chairman  
Anna Griffin  
Shirley Bishop

SUPERVISORS OF THE CHECKLIST

At Town Docks



Photo by John Bishop

## REPORT OF THE TOWN PLANNER

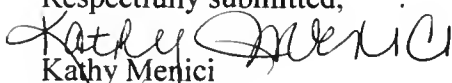
In 2005, the number of applications submitted to the Town's land use boards increased dramatically over 2004 levels. There were 89 applications submitted to Planning Board, an increase of over 41% over 2004; the Zoning Board of Adjustment received a total of 42 applications in 2005, more than double the number of applications submitted to the ZBA in 2004. The applications being submitted to both Boards are becoming more complex as property owners attempt to develop land whose development potential is constrained by the presence of wetlands and steep slopes and as property owners attempt to develop "back lots", that is, lots with no road frontage.

With the increase in activity, some reorganization of department responsibilities was undertaken during 2005. The Building Inspector/Code Officer hired a secretary who also provides administrative support to the Conservation Commission, previously a responsibility of the Planning Department.

During 2005, the Planning Board, with the assistance of a number of volunteer committees comprised of residents of Town, began its revision of the Town's Master Plan and Zoning Ordinance. The Planning Board proposed, and the voters approved, an Interim Growth Management Ordinance (IGMO) for 2005. The intent of that ordinance was to limit the types of applications reviewed by the Planning Board in an effort to allow the Board more time to work on the revisions to the Master Plan and Zoning Ordinance. Unfortunately, the IGMO did not succeed in reducing the number of applications going before the Planning Board, and the Board did not have time to undertake a complete rewrite of the Master Plan and Zoning Ordinance as originally planned. As the Board recognized early on in the process that the application activity was not going to slow down, the Board identified those sections of the Master Plan and Zoning Ordinance that were a priority for revision and updating. The Board completed the drafts of two sections of the Master Plan, the Vision chapter and the Land Use chapter. The Board has also proposed 12 zoning amendments for the 2006 warrant; the most extensive amendment to the Zoning Ordinance was a complete reorganization of the ordinance to make it easier for the public to find information in the Ordinance.

Looking ahead to 2006, the Planning Board will continue to work on revisions to the Master Plan and Zoning Ordinance, as well as revisions to the Town's subdivision and site plan regulations.

Respectfully submitted,

  
Kathy Merici  
Town Planner

# of Apps	Case #	Map/Lot	Applicant Name	App. Type	Property Location	Date App. Accepted	Date App. Approved	Comments
	Continued Applications from the December 2004 meeting							
1	PO4-18	8/3	WW Ralph Trust	Subdiv	Route 140	3/8	2/15	14-Lots - Carried from 2004, cont'd from Jan to Feb
2	PO4-35	38/21	McGuirk	Site Plan	Route 11	7/12	2/15	Carried over from 2004
3	PO4-45	21/14, 21/13	Widerstrom	BLA	Robert's Cove Rd	Not accepted		
4	PO4-49	12/2	Wentworth Cove	Subdiv	Pearson Rd & Rte 28	11/8		19-Lot SD, carried from 2004
5	PO4-53	8/18	Perrault	Subdiv	Yountown Rd	11/8	2/15	4-lot subdivision, carried over from 2004
6	PO4-61	21/13	Babson	BLA	Robert's Cove Rd	Not Accepted		
	New Applications Scheduled for the January Meeting							
7	PO5-01	12/55	Dadura	Subdiv	Old Wolfboro Rd	1/18	1/18	2-lot SD
8	PO5-02	2/28	Boelzner	Subdiv	Prospect Mnt Rd	1/18	3/15	5-lot SD
9	PO5-03	12/43	Nextel Communica	Site Plan	Old Wolfboro Rd	5/17	7/19	120' telecommunication tower
10	PO5-04	12/57	O'Shaughnessy	Site Plan	Old Wolfboro Rd	Design Review		Site Plan-Groundwater Withdrawal Plan
11	PO5-05	6/18	Donald Roberts	Subdiv	Rt 28&ChamberlainRd	Not accepted		
12	PO5-06	15/4 & 15/1	Epsom Rolling Hills	BLA	Rt 28 & Bowman Rd	1/18	1/18	
13	PO5-07	14/20	Weldon	Conceptual	East Side Dr	N/A	N/A	2-lot SD
14	PO5-08	2/20	Raco	Des. Rev.	Prospect Mountain	N/A	N/A	3-lot SD
	New Applications Scheduled for the February Meeting							
15	PO5-09	32/13	Gillan Marine	Site Plan	Route 11	7/19		Accepted with conditions 07/05; continued pending outcome of court case
16	PO5-10	59/1-1, 58/5	Sands	BLA	MingeCove/TimberRidge Rd	2/15	2/15	
17	PO5-11	15/4 & 15/1	Chamberlain	Site Plan	Route 28 & Calet Dr	2/15	5/17	Amended SPR to add 3 additional buildings
18	PO5-12	9/3	Robinson	Conceptual	Rte 28/Suncook Valley Rd	Conceptual		Withdrawn
19	PO5-13	10/27	Henderson	Subdiv	Allton Mountain Rd	2/15	Dismissed	3-lot SD. Dismissed by PB 12/20/05
20	PO5-14	2/20	Raco	Subdiv	Prospect Mountain Rd	2/15	2/15	3-lot SD
	New Applications scheduled for the March Meeting							
21	PO5-15	10/16 & 16-2	Sedani Construction	BLA	Allton Mountain Rd	3/15	3/15	
22	PO5-16	10/16 & 16-2	Sedani Construction	Subdiv	Allton Mountain Rd	3/15	5/17	3-lot subdivision
23	PO5-17	38/21	Stephen Bell/Prec Gard	Conceptual	317 Mount Major Hwy	Conceptual		Amended Site Plan
24	PO5-18	8/7	DMC Surv/David Grey	Conceptual	Rte 140/Frank Gilman Hwy	Conceptual		3-Lot SD
25	PO5-19	1/19	McKenzie	Conceptual	146 Muchado Hill Rd	Conceptual		2-lot SD
	New Applications Scheduled for April Meeting							
26	PO5-20	19/38	Whitehouse	Subdiv	Drew Hill Rd	Not accepted		2-lot SD
27	PO5-21	65/65	Paolucci	VLM	Railroad Ave	4/19	4/19	
28	PO5-22	15/56	C&D Realty Trust	Subdiv	Old Wolfboro Rd	5/17	5/17	3-lot SD
29	PO5-23	8/36&37	Finnegan	Subdiv	Stockbge Cm & Valley Rd	4/19	7/19	3-lot SD
30	PO5-24	10/19	Allton Heights LLC	Conceptual	Allton Mountain Rd	Conceptual		Condo conversion
31	PO5-25	8/7	Dennis Gray	Subdiv	Rte 140/Frank Gilman Hwy			SD application not accepted by PB; changed to Design Review at Public Hearing
32	PO5-26	3/7-1	Stapley	Min S/P	Prospect Mountain Rd	Design Review	5/27	Minor SPR - home occupation
33	PO5-27	15/59	Slevenson	Conceptual	East Side Dr/Rte 28A	Conceptual		Amended Site Plan
34	PO5-28	26/52	Hoyt/ Weinwright Ins.	Conceptual	Main St	Conceptual		Amended Site Plan
35	PO3-07	16/19A	Scribner	Compliance	Route 11A	n/a	4/19	Extended approval for previously approved SD

# of Apps	Case #	Map/Lot	Applicant Name	App. Type	Property Location	Date App. Accepted	Date App. Approved	Comments
	<b>New Applications Scheduled for May Meeting</b>							
36	PO5-29	1/15&16-2	Fitzpatrick	VLM				
37	PO5-30	12/53-2	Guttmersen	Compliance	Old Wolfeboro Rd	n/a	5/17	Continued - waiting for S/D application
38	PO5-31	29/62	Wainwright Ins	Amend S/P	150 Main Street	5/17	5/17	Compliance hearing at request of applicant to modify Conditions of Approval
39	PO5-32	56/39&38	Livingston	VLM	Woodlands Rd	8/21	8/21	Amended SPR - Change of use from restaurant to commercial office.
40	PO5-33	56/39&56/41	Livingston	BLA	Woodlands Rd	6/21	6/21	
41	PO5-34	56/38&56/40	Livingston	BLA	Woodlands Rd	6/21	6/21	
42	PO5-35	56/38	Livingston	Subdiv	Woodlands Rd	6/21	6/21	2-lot SD
43	PO5-36	3/18	Site Acquisitions	Amend S/P	Prospect Mountain Rd	7/19	10/18	Additional antennae on existing tower
44	PO5-37	1/16-2	Fitzpatrick	Conceptual	Locke's Corner Rd	Conceptual		2-lot SD
45	PO5-38	34/37-2	Holt/Maserian	Conceptual	Alton Bay Pavilion Condo	Conceptual		Condo conversion
	<b>New Applications Scheduled for June Meeting</b>							
46	PO5-39	49/29	Arlington Inv	BLA	Boat Cove Rd	6/21	6/21	
47	PO5-40	10/19	Alton Heights LLC	Subdiv	Alton Mountain Rd	6/21	8/21	Condo conversion
48	PO5-41	8/7	Gray	Subdiv	Frank Gilman Hwy/Rte 140	6/21	7/19	3-lot SD
49	PO5-42	16/16-2	Dominick	Min S/P	Reed Rd	6/22	6/22	Home Occupation - accounting office. Approved by Minor SPR Committee
50	PO5-43	34/37-1	Saulnier	Conceptual	Alton By Pavilion Condo	Conceptual		Amended SPR
	<b>New Applications for July Meeting</b>							
2/20	PO5-44	9/53	Caley	Conceptual	New Durham Rd	Conceptual		Conceptual Review for Elderly Housing Complex w/ Draw in July
52	PO5-45	27/24	Shields	Amend S/P	Main St	6/18		Expansion of Car Repair Business-Moved to August
53	PO5-46	9/59-3 & 9/59	Paige	VLM	RangeRd&New DurhamRd	7/19	7/19	
54	PO5-47	9/59-3	Paige	Subdiv	RangeRd&New DurhamRd	7/19	7/19	2-Lot Subdivision
55	PO5-48	58/5	NSTS	Subdiv	Timber Ridge Rd	7/19	9/20	3-Lot Subdivision
56	PO5-49	12/54 & 54-1	Norby & Reynolds	BLA	Old Wolfeboro Rd	8/18	8/18	Boundary Line Adjustment-Moved to August
57	PO5-50	36/28	Brandt	Conceptual	Mount Major Highway	Conceptual		Conceptual Review for Condo Conversion
	<b>New Applications for August Meeting</b>							
58	PO5-51	14/1	Wyatt/MacDonald	Subdiv	Jesus Valley Road			
59	PO5-52	1/9	Ramey	Subdiv	261 Muchacho Hill Road	8/18	8/18	3 Lot S/D Continued to September 2005
60	PO5-53	3/18	Foulke Corp.	S/P	Prospect Mountain Road	8/18	10/18	2-Lot Approved
61	PO5-54	21/5-6 & 5-7	Bahre	BLA	Hopewell Road	8/18	8/18	
62	PO5-55	15/1-3 & 1-4	Lundy	BLA	Calef Drive	9/18	9/18	
63	PO5-57	80/40	Morrison	BLA	Big BarnDoor Island	8/18	8/18	
64	PO5-58	12/57	O'Shaughnessy	Das Rev SP	Old Wolfeboro Road	Design Review		
65	PO5-59	6/28-7	Garity	Min S/P	Stockbridge Corner Road	8/17	8/17	
66	PO5-60	18/39-9, 39-8	Rich	VLM	Tranquility Lane	8/18	8/18	

# of Apps	Case #	Map/Lot	Applicant Name	App. Type	Property Location	Date App. Accepted	Date App. Approved	Comments
<b>New Applications for September Meeting</b>								
87	P05-81	11/25	Long	Des Rev	Spring St & Lakewood Dr	Design Review		
68	P05-82	17/7-3	Clemons	S/P	Route 11	9/18	10/25	
69	P05-83	5/41	Ejargue	Conceptual	Coffin Brook Rd.	Conceptual		
70	P05-84	6/16/14	Roberts & Griffin & Cole	BLA	Chamberlain Road	9/22	10/25	
71	P05-85	6/18	Roberts & Griffin & Cole	Subdiv	Suncook Valley & Chamberlain	9/22	11/15	
72	P05-86	19/38	Whitehouse	Subdiv	Drew Hill Road	Dismissed		2-lot SD Dismissed, no agent or owner to present application
73	P05-87	12/57	O'Shaughnessy	Subdiv	Old Wolfeboro Road	9/18	9/18	2-lot SD
74	P05-88	12/57	O'Shaughnessy	S/P	Old Wolfeboro Road	9/18	10/25	
75	P05-89	2/19 & 14	Curnier/Locke	Conceptual	Prospect Mountain Road	Conceptual		2-lot SD
<b>New Applications for October Meeting</b>								
76	P05-70	29/14	Varney	S/P	Main Street	10/25	10/25	SPR - Change of use
77	P05-71	2/14 & 19	Locke & Curnier	BLA	Prospect Mtn. Rd & Rte 28	10/18	10/18	
78	P05-72	2/14 & 19	Curnier	S/D	Prospect Mtn. Rd & Rte 28	10/18	10/18	2-lot SD
79	P05-73	6/5-24	L&D Trust/M. Jones	S/P	11 Mallard Dr	Withdrawn		
80	P05-74	5/50	Ciampoli	S/D	43 Coffin Brook Rd	10/18	10/18	
81	P05-75	17/19	West Alton Marina	S/P	West Alton Marina Rd	10/25	10/25	
82	P05-76	29/38-1	Wendy Cruz	Conceptual	Mooney Street	Conceptual		Amended SPR - Change of use
83	P05-77	36/28	Brandt Development	S/P	167-173 Mount Major Highway	10/25		Continued to January 2006
84	P05-78	3/18	Liberty Towers	S/P	Prospect Mountain Road	10/18	10/18	
85	P05-79	9/27-1	Addison Cate	Conceptual	New Durham Rd	Conceptual		Site Plan Review
<b>New Applications for November</b>								
86	P05-80	15/56 & 15/60	C&D	Conceptual	Old Wolfeboro Road	Withdrawn		
87	P05-81	1/19	McKenzie	Subdiv	298 Africa Road	12/20	12/20	2-lot SD
88	P05-82	29/38-1	Ladybug Flower Shop	S/P	31 Mooney Street	11/22	11/22	Amended SPR - Change of use
89	P05-83	34/37	Winnepesaukee Pavilion	S/P	Mt. Major Highway			Discussion re Acceptance continued to January 2006
90	P05-84	34/37-1	Savinier	S/P	Mt. Major Highway			Continued to December 2005
91	P05-85	1/17-1	Mark Pearson	Subdiv	Muchado Hill and Lockes Corner Rd	12/20	12/20	3-lot SD
92	P05-86	5/41	Peter Ejarque	Conceptual	Coffin Brook Rd	Withdrawn		
<b>New Applications for December</b>								
93	P05-87	19/38	Whitehouse	SD	Drew Hill Road	12/20	12/20	2-lot SD
94	P05-88	3-24-1	Welch	Conceptual	Prospect Mtn. Rd	Conceptual		Potential 2-lot subdivision
95	P05-89	29/74	Jones	Conceptual	Main Street	Withdrawn		Amended SPR - Change of use
<b>Applications Carried Over from 2004:</b>								
			6					
<b>Applications Received</b>			89					
<b>Applications Accepted:</b>			57					
<b>Applications Not Accepted:</b>			26					
<b>Applications Dismissed:</b>			2					
<b>Subdivisions Approved:</b>			23					
<b>Site Plan Reviews Approved:</b>			16					
<b>Compliance Hearings:</b>			2					
<b>Boundary Line Adjustments Approved:</b>			12					
<b>Voluntary Mergers Approved:</b>			4					
<b>Governmental Use Applications:</b>			1/0					
<b>Applications Withdrawn:</b>								
			4					
<b>Number of New Lots Created:</b>								
			87					
<b>Number of New Condominiums Created:</b>								
			4					
<b>Number of Apartments Created:</b>								
			1/0					

**FIRE & RESCUE DEPARTMENT**

1987 - Engine #1	5	\$140,134.00	\$16,484.18	\$16,994.85	\$17,504.67	\$1,809.84	\$18,569.00
2004 - Engine #2	5		\$16,726.00	\$17,227.00	\$17,743.00	\$18,276.00	\$18,824.00
1991 - Engine #4	5		\$60,167.00	\$61,972.00	\$63,831.00	\$65,746.00	\$67,718.00
1975 - Engine #5	5	\$110,000.00	\$116,691.00	\$120,191.49	\$18,569.00	\$19,126.00	\$19,700.00
1989 - Ladder #1	5	\$109,866.00	\$227,664.00	\$234,494.00	\$241,529.00	\$47,500.00	\$48,925.00
2003 - Forestry #1	3		\$4,991.00	\$5,141.00	\$55,295.00	\$5,454.00	\$5,618.00
1997 - Boat #1	3		\$7,606.00	\$7,843.00	\$8,069.00	\$8,311.00	\$8,560.00
1998 - Car #1	5		\$14,832.00	\$4,944.00	\$5,092.00	\$5,245.00	\$5,402.00
2004 - Rescue #1		\$50,421.16	\$50,421.16	\$50,421.16	\$50,421.16	\$16,761.00	\$17,264.00
2002 - Ambulance #1	** not included in total	\$0.00	\$0.00	\$0.00	\$0.00	\$52,842.00	\$54,427.00
2004 - Ambulance #2	** not included in total	\$67,224.95	\$37,244.95	\$37,244.95	\$37,244.95	\$0.00	\$0.00
<b>Fire Vehicle/Equip CR in</b>		<b>\$410,421.16</b>	<b>\$515,582.34</b>	<b>\$519,228.50</b>	<b>\$478,053.83</b>	<b>\$188,228.84</b>	<b>\$210,580.00</b>
Addition to East Alton Fire Station	5	\$50,000.00	\$50,000.00		\$0.00	\$0.00	\$0.00
Addition to Central Alton Fire Station	5	\$0.00	\$0.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00
<b>Funds from General Taxation</b>		<b>\$460,421.16</b>	<b>\$565,582.34</b>	<b>\$569,228.50</b>	<b>\$528,053.83</b>	<b>\$238,228.84</b>	<b>\$260,580.00</b>
<b>Funds from Ambulance Replacement **</b>		<b>\$67,224.95</b>	<b>\$37,244.95</b>	<b>\$37,244.95</b>	<b>\$37,244.95</b>	<b>\$52,842.00</b>	<b>\$54,427.00</b>

**SOLID WASTE CENTER**

Loader	4	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Improvements to Solid Waste Facility	4	\$37,000.00	\$37,000.00	\$370,000.00	\$0.00	\$0.00	\$0.00
Storm Water Pollution Plan							
<b>Total Solid Waste Center Request</b>		<b>\$77,000.00</b>	<b>\$37,000.00</b>	<b>\$370,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Funds from General Taxation</b>		<b>\$77,000.00</b>	<b>\$37,000.00</b>	<b>\$370,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**PARKS & RECREATION DEPT**

Town Beach Improvements	5	\$37,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Equipment Capital Reserve Fund	5	\$12,000.00	\$12,000.00	\$12,000.00	\$15,000.00		
Jones Field Parking Lot Paving			\$0.00				
<b>Total Recreation Dept. Requests</b>		<b>\$49,500.00</b>	<b>\$12,000.00</b>	<b>\$12,000.00</b>	<b>\$15,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Funds from General Taxation</b>		<b>\$49,500.00</b>	<b>\$12,000.00</b>	<b>\$12,000.00</b>	<b>\$15,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>



**WATER DEPARTMENT**

Rte. 28 Line Extension Phase I	4	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
Rte. 28 Line Extension Phase II	4	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00
Barr Road Water Line Replacement	4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
River Side Drive water line upgrade	4	\$0.00	\$0.00	\$0.00	\$11,000.00	\$0.00
Rt 28 Summer Line Improvements						\$15,000.00
<b>Total Water Department Requests</b>		<b>\$0.00</b>	<b>\$20,000.00</b>	<b>\$20,000.00</b>	<b>\$11,000.00</b>	<b>\$15,000.00</b>

**Funds from Water User Fee Revenue**  
**Funds from General Taxation**

		<b>\$0.00</b>	<b>\$20,000.00</b>	<b>\$20,000.00</b>	<b>\$11,000.00</b>	<b>\$15,000.00</b>
		<b><u>\$0.00</u></b>	<b><u>\$0.00</u></b>	<b><u>\$0.00</u></b>	<b><u>\$0.00</u></b>	<b><u>\$0.00</u></b>

**POLICE DEPARTMENT**

Police Response Vehicle	5	\$28,840.00	\$29,705.00	\$30,596.00	\$31,514.00	\$32,459.00
Capital Reserve Fund for Police Station expansion	3	\$40,000.00	\$40,000.00	\$40,000.00	\$40,000.00	\$320,000.00
<b>Total Police Department requests</b>		<b>\$68,840.00</b>	<b>\$69,705.00</b>	<b>\$70,596.00</b>	<b>\$71,514.00</b>	<b>\$352,459.00</b>
<b>Funds from General Taxation</b>		<b><u>\$68,840.00</u></b>	<b><u>\$69,705.00</u></b>	<b><u>\$70,596.00</u></b>	<b><u>\$71,514.00</u></b>	<b><u>\$352,459.00</u></b>

**SCHOOL DEPARTMENT**

Fire Suppression System		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Drainage 2nd grade entry		\$10,000.00				
Remote full for UST #2		\$15,000.00				
Capital Reserve Fund - Roofs	5	\$0.00	\$150,000.00	\$150,000.00	\$0.00	\$0.00
Expendable Trust Fund - Emergency General Maintenance	5	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00
Capital Reserve Fund - Future School Development						
Ventilation in 45 Classrooms	5	\$0.00	\$72,000.00	\$72,000.00	\$72,000.00	\$0.00
Electrical/Lighting Upgrade	5	\$0.00	\$45,000.00	\$45,000.00	\$30,000.00	\$0.00
Window Replacement	5	\$0.00	\$105,000.00	\$0.00	\$0.00	\$0.00
Refurbish Bathrooms	5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	4		\$0.00	\$0.00	\$0.00	\$0.00
<b>Total School Department Expenditure</b>		<b>\$50,000.00</b>	<b>\$397,000.00</b>	<b>\$292,000.00</b>	<b>\$142,000.00</b>	<b>\$25,000.00</b>

**Establish CR for new elementary school**

place total department requested funds  
(2006-2010) be used to set up CR Rather spending for items requested above

<b>Funds from General Taxation</b>		<b><u>\$450,000.00</u></b>	<b><u>\$397,000.00</u></b>	<b><u>\$292,000.00</u></b>	<b><u>\$142,000.00</u></b>	<b><u>\$25,000.00</u></b>
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**TOTAL FUNDS FROM GENERAL TAXATION**

		<b><u>\$1,515,340.00</u></b>	<b><u>\$1,528,533.00</u></b>	<b><u>\$1,634,687.00</u></b>	<b><u>\$1,184,616.00</u></b>	<b><u>\$1,268,080.00</u></b>
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<u>Item</u>	<u>Replacement Cost</u>	<u>Code</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>
<b><u>HIGHWAY DEPARTMENT</u></b>								
1992 International Dump Truck	113,300.00	5		\$134,970.00	\$8,998.00	\$9,268.00	\$9,546.00	\$9,832.00
1997 Mack Dump Truck	113,300.00	5		\$9,246.00	\$9,524.00	\$9,809.00	\$10,104.00	\$10,407.00
1998 Chevy Pick-Up	32,960.00	5	\$47,202.00	\$6,945.00	\$7,154.00	\$7,368.00	\$7,589.00	\$7,817.00
1999 Mack Dump Truck	113,300.00	5		\$8,013.00	\$8,254.00	\$8,501.00	\$8,756.00	\$9,019.00
2000 Mack Dump Truck	113,300.00	5		\$7,512.00	\$7,736.00	\$7,970.00	\$8,209.00	\$8,453.00
2001 Ford 550	70,349.00	5		\$4,146.00	\$4,271.00	\$7,399.00	\$4,531.00	\$4,667.00
2002 10-Wheel Mack Dump Truck	129,944.00	5		\$7,659.00	\$7,889.00	\$8,125.00	\$83,690.00	\$8,620.00
1994 Cat Backhoe	45,320.00	5		\$9,616.00	\$9,904.00	\$48,122.00	\$6,208.00	\$3,304.00
1998 Grader	220,420.00	5		\$16,703.00	\$17,204.00	\$17,720.00	\$18,252.00	\$18,799.00
1999 Cat Loader	120,253.00	5		\$8,505.00	\$8,760.00	\$9,023.00	\$9,294.00	\$9,573.00
1995 Chipper	13,905.00	5		\$1,341.00	\$1,381.00	\$1,423.00	\$1,465.00	\$1,509.00
1999 Steam Cleaner	5,665.00	5		\$1,202.00	\$1,238.00	\$1,275.00	\$602.00	\$620.00
1977 Rogers Trailer	14,655.00	5		\$2,516.00	\$2,591.00	\$2,669.00	\$15,800.00	\$478.00
1991 Home-Made Trailer	9,159.00	5	\$9,297.00	\$620.00	\$638.00	\$658.00	\$677.00	\$698.00
1997 Trailer	2,060.00	5		\$273.00	\$281.00	\$290.00	\$299.00	\$307.00
Excavator	225,000.00	5	\$193,501.00	\$15,225.00	\$15,682.00	\$16,152.00	\$16,637.00	\$17,136.00
Sweeper	121,400.00	5	\$0.00	\$8,336.00	\$8,586.00	\$8,844.00	\$9,109.00	\$9,382.00
<b><u>Highway Vehicle/Equip CR In</u></b>			<b><u>\$250,000.00</u></b>	<b><u>\$242,828.00</u></b>	<b><u>\$120,091.00</u></b>	<b><u>\$164,616.00</u></b>	<b><u>\$210,768.00</u></b>	<b><u>\$120,621.00</u></b>
Addition to Highway Garage			\$25,000.00					
Bridge Reconstruction		5	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00
Sand Shed	311,140.00	5	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00
Highway Reconstruction		5	\$575,000.00	\$750,000.00	\$750,000.00	\$750,000.00	\$750,000.00	\$750,000.00
<b><u>Total Hwy Dept. Requests</u></b>			<b><u>\$870,000.00</u></b>	<b><u>\$1,012,828.00</u></b>	<b><u>\$890,091.00</u></b>	<b><u>\$934,616.00</u></b>	<b><u>\$980,768.00</u></b>	<b><u>\$890,621.00</u></b>
<b><u>Funds from General Taxation</u></b>			<b><u>\$870,000.00</u></b>	<b><u>\$1,012,828.00</u></b>	<b><u>\$890,091.00</u></b>	<b><u>\$934,616.00</u></b>	<b><u>\$980,768.00</u></b>	<b><u>\$890,621.00</u></b>

## REPORT OF THE CODE OFFICIAL

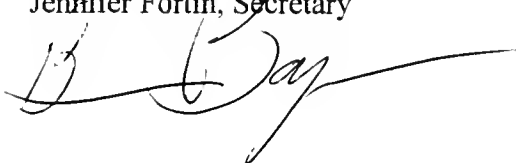
The total number of building permits for 2005 was 336 permits. The new house starts were down from 103 to 96 new houses this year, with 1 duplex conversion, for a total of 97 dwelling units. The Town also added a new grocery store, a bank, and 7 commercial buildings.

The breakdown of the 336 permits is as follows: 97 new homes, 51 additions, 14 dock/breakwater permits, 25 decks and porches, 40 garages, 37 sheds and barns, 1 duplex conversion, 9 foundations, 43 remodels, 7 commercial buildings, 1 in-ground pool, and 10 demolition permits.

### PERMIT STATISTICS BY CATEGORY

	2003	2004	2005
BUILDING	403	344	336
ELECTRICAL	211	169	229
PLUMBING	154	108	117
SANITARY & SEPTIC	230	223	293
WELL	77	68	93
OCCUPANCY	99	81	83
SIGNS	25	16	16
TOTALS	1199	1010	1167
FEES COLLECTED	\$88,796.10	\$93,372.83	\$131,167.62
BUILDING VALUES	\$20,904,579	\$23,967,808	\$32,808,812

Respectfully Submitted,  
Brian Boyers, Code Official  
Jennifer Fortin, Secretary



## **REPORT OF THE CONSERVATION COMMISSION**

Throughout the year, the Commission reviews, conducts site field inspections and provides comments and recommendations on Alton Wetlands Permit Applications to the NH Wetlands Bureau. In 2005, we reviewed a total of 94 applications. The included 44 Standard Dredge & Fill's, 12 Minimum Impact Expedited, and 28 Permit By Notification's, which include Seasonal Dock and Road Notifications. This year we saw an increase in applicants coming before the Commission to present and discuss project proposals. The Commission also investigated a number of complaints regarding wetlands violations and if necessary, filed formal complaints with NH Department of Environmental Services.

The Commission continues to work closely with the Planning Board regarding environmental impacts of proposed projects. Commissioners inspected many sites for proposed subdivisions and site plans and offered comments and recommendations to the Alton Planning Board. Commissioners David Lawrence and Earl Bagley served on Master Plan Update Committees, along with Tom Hoopes, who is also the Planning Board Chairman.

The Commission provides annual funding for Lay Lake Monitoring of Lake Winnepesaukee, Half Moon Lake, and the Merrymeeting Rover. This monitoring provides data to assess water quality of these important water bodies.

The Commission is responsible for managing and monitoring the Alton Town Forest and Alton's conservation land, currently totaling nearly 800 acres. Both the Town Forest and Gilman Pond Conservation have walking trails available to the public (no motorized vehicles). Fishing is permitted at Gilman Pond (no motors).

In 2005, the Commission received two new conservation easements for the Town of Alton at no cost to the town. These new protected areas were established under state and federal regulations to mitigate wetlands impacts for two local construction projects. The first, Prospect Mountain High School (PMHS) Easement, is composed of 5 tracts of wetlands and uplands, a total of approximately 22 acres. The PMHS Easement, which abuts the high school complex, provides open space around the high school and will be available for high school environmental studies.

The second parcel, the Hussey Conservation Easement, is a 56-acre tract abutting Route 28 near the Hussey gravel pit. The easement, created to mitigate wetlands impacts for the new Hannaford's grocery store construction, protects a very large wetland area and Coffin Brook, which flows through the wetland. The protected land lies between the 86-acre Barbarossa/Jackson Easement to the north and 92 acres of Town of Alton land on the south, thus we have a large band of protected open space in that area. The terms of the easement permit public pedestrian access to the brook and wetlands. Part of the mitigation package included restoration of the graveled-out area adjacent to the highway and creation of a small parking area for fisherman. We anticipate the restoration of this area will take place in 2006

We would like to extend our special thanks and appreciation to the Code Enforcement Secretary for her terrific support in taking minutes, maintaining our records, tracking Alton's many wetland applications and providing coordination with the Planning Board.

We invite anyone interested in serving on the Commission to attend our meetings. We currently have regular and alternate positions available.

Respectfully Submitted,

*Justine Gengras*

Justine Gengras, Co-chairman

Earl Bagley, Co-chairman

Roger Burgess

Tom Hoopes

David Lawrence

The Bridge at Jones Field



Photo by Lisa Carr

2005 Alton Zoning Board of Adjustment Applications									
Case #	Map/Lot	Applicant	Type of App.	Date Rec'd	Granted	Denied	Cont'd	Comments	
Z04-23	53/3	Gayner	Admin. Appeal	10/10/2004		4/7/2005			
Z04-24	12/14-2	Maus	Variance	10/18/2004	2/3/2005				
Z05-01	23/6	Guelli	Special Exception	12/17/2004	2/3/2005				
Z05-02	40/10	Brown	Special Exception	1/17/2005	2/3/2005				
Z05-03	40/10	Brown	Variance	1/17/2005	2/3/2005				
Z05-04	36/29	Brandt	Special Exception	1/17/2005				Application not accepted	
Z05-05	53/3	Gayner	Equitable Waiver	2/11/2005		4/7/2005			
Z05-06	53/3	Gayner	Variance	2/11/2005		4/7/2005			
Z05-07	49/29A	Caple	Special Exception	2/14/2005	3/3/2005				
Z05-38	9/27-1	NE Elec	Area Variance	10/13/2005		11/3/2005			
Z05-39	9/27-1	NH Elec	Use Variance	10/13/2005		11/3/2005			
Z05-08	36/29	Brandt	Special Exception	3/16/2005				Withdrawn by applicant	
Z05-09	3/7-1	Stapley	Special Exception	3/13/2005	4/7/2005				
Z05-10	41/18	Dassoni	Variance	3/21/2005	4/7/2005				
Z05-11	26/9	Aubuchon	Variance	4/15/2005		5/5/2005			
Z05-12	26/9	Aubuchon	Variance	4/15/2005	5/5/2005				
Z05-13	42/30	Lund	Variance	4/18/2005				Withdrawn by applicant	
Z05-14	53/3	Gayner	Motion for rehearing	4/21/2005	5/5/2005	8/25/2005			
Z05-15	53/3	Gayner	Motion for rehearing	4/21/2005	5/5/2005	8/25/2005			
Z05-16	53/3	Gayner	Motion for rehearing	4/21/2005	5/5/2005	8/25/2005		Board required Surveyed Plan	
Z05-17	42/30	Lund	Variance	5/16/2005		6/2/2005			
Z05-17a	9-33-1	Gilbert	Variance	7/15/2005	8/4/2005				
Z05-18	27-24	Shields	Special Exception	7/15/2005	8/4/2005				
Z05-19	36-19	Iwanicki	Special Exception	7/15/2005	8/4/2005				
Z05-20	8-3A	Gray	Admin. Appeal	7/18/2005	8/4/2005				
Z05-21	11/25	Long	Use Variance	8/2/2005	9/1/2005				
Z05-22	33/23	Hall	Special Exception	8/15/2005	9/1/2005				
Z05-23	21/5-6	Bahre	Admin. Appeal	8/15/2005	9/1/2005				
Z05-24	21/5-6	Bahre	Area Variance	8/15/2005	9/1/2005				
Z05-25	15/85	Ferber	Area Variance	8/15/2005	9/1/2005				
Z05-26	69/16	Werner	Area Variance	9/14/2005	10/6/2005				
Z05-27	34/37-1	Saulnier	Special Exception	9/19/2005	10/6/2005				
Z05-28	34/37-2	Hoitt	Area Variance	9/19/2005	10/6/2005				
Z05-29	34/37-2	Hoitt	Use Variance	9/19/2005	10/6/2005				
Z05-30	34/37-2	Hoitt	Area Variance	9/19/2005	10/6/2005				
Z05-31	19-8-2	Robert'sKnoll Cmpgrd	Use Variance	9/19/2005			11/3/05	Continued to 2006	
Z05-32	19-8-2	Robert'sKnoll Cmpgrd	Area Variance	9/19/2005			11/3/05	Continued to 2006	
Z05-33	14/21	New EnglandNominee	Use Variance	9/19/2005			11/3/05	Continued to 2006	
Z05-34	14/21	New EnglandNominee	Area Variance	9/19/2005			11/3/05	Continued to 2006	
Z05-35	53/3	Gayner	Rehearing on denial	9/23/2005		10/17/2005			
								Board upheld its original decision to overturn Bldg. Inspector's denial of permit 12/19/05	
Z05-36	21/5-6	Bahre	Motion for rehearing	9/28/2005	11/3/2005				



## **REPORT OF LAKES REGION PLANNING COMMISSION 2004 – 2005 (FY – 05)**

The Lakes Region has changed tremendously in the past 20 years. Homes and businesses have expanded along major roadways, and many of our communities have experienced dramatic changes. The growth has resulted in a number of regional changes. The Lakes Region Planning Commission (LRPC) is the area organization established to address the effects of growth at both the local and regional level. With a service area covering over 1,200 square miles of Belknap, Carroll, Grafton, and Merrimack Counties, the LRPC provides a wide range of planning services ranging from technical assistance, geographic information systems, and transportation planning, to land use and environmental planning, and economic development. Local, state, and federal resources primarily fund the LRPC. We are contacted several times daily for answers to local and statewide issues. We also maintain a regular dialogue with state agencies as a resource for the entire Lakes Region. Our goal remains to provide support and leadership to the governments, businesses, and citizens of the Lakes Region.

Listed below are some of our services performed on behalf of Alton and the region in the past Fiscal year:

- Assisted the Planning Board with the preparation of a community survey as part of the Town's effort to update the Master Plan.
- Responded to a Development of Regional Impact request from the Town for two telecommunications tower applications.
- Reformatted, printed, and delivered the Alton zoning map to the Planning Board.
- Attended a site walk for a proposed water extraction plant.
- Provided information to local officials for the Capital Improvements Program.
- Working with the Town to complete the necessary chapters for the update of the Master Plan.
- Assisted the Town in preparing and completing the town Hazardous Mitigation Plan, which was approved by the Board of Selectmen on May 16, 2005 and by FEMA on July 20, 2005.
- Created a Power Point presentation for the Lakes Region Household Hazardous Product Facility to present at an LRPC commission meeting.
- Updated the Lakes Region Household Hazardous Product Facility Brochure.
- Provided information on impervious surfaces to a local business owner.



- Co-hosted and organized three public Municipal Law Lectures where practicing attorneys provide a legal perspective on local planning, zoning, and other municipal issues. Recent lectures included: the Basics of Subdivision & Site Plan Review, Land Use Law Update, and New Challenges for Municipal Regulation of the Environment. We are also preparing for the 2005 Law Lectures, in partnership with the NH Municipal Association.
- Planned the 20<sup>th</sup> Annual Household Hazardous Waste Collection in the Lakes Region. Two consecutive Saturdays were designated as collection days for 24 participating communities. An estimated 20,000 gallons of waste were collected, containerized, and transported to EPA approved end-of-life locations around the country.
- Ordered and distributed many copies of the NH Planning and Land Use Regulation books to local planning boards at considerable savings.
- Convened several meetings of the LRPC Transportation Technical Advisory Committee (TAC) to enhance local involvement in transportation planning and project development. The TAC advises the LRPC on transportation projects of regional significance.
- Continued work on the Lakes Region Bicycle and Pedestrian Plan. This planning effort will help provide a blueprint for the location of local bike and pedestrian routes.
- Conducted over 150 traffic counts around the region, in cooperation with the New Hampshire Department of Transportation. LRPC is also assisting the DOT with the preparation of local road inventories, on a town-by-town basis.
- Participated on the Lakes Region Household Hazardous Product Facility board to explore the ways and means that the facility may encourage communities to participate in its use as members.
- Convened seven Commission meetings, including four area meetings, which featured a diverse range of topics from agriculture and its impact on the Lakes Region, septage management, the Lakes Region Household Hazardous Product Facility, and environmental legislation linked to the Shoreland Protection Act and the reduction of mercury emissions from power plants.
- Continue to represent the region on several boards and committees related to the economic and environmental well-being of the region, e.g., the Belknap County Economic Development Council, NH Route 16 Corridor Advisory Committee, the Pemigewasset River Local Advisory Committee, etc.

- Prepared a draft interim regional plan for the Lakes Region, which includes updated regional planning policies and objectives. The interim plan will be reviewed for consistency after the State of NH completes the State Development Plan.
- Reviewed project proposals through the NH Intergovernmental Review Agreement that provides the region and local communities an opportunity to respond to applications seeking state and federal aid. LRPC reviewed many proposals having a combined investment total greater than \$15 million in the Lakes Region.
- Secured funding from the NH Emergency Management Bureau to assist local communities with the preparation of all hazardous management plans.
- Produced a calendar of critical deadlines for March Town Meeting, and distributed it via our web site and regular mail.
- Distributed information to all communities regarding the 2005 Transportation Enhancement application process.

Respectfully submitted,

Kim Koulet, Executive Director

View from Roberts Cove Road



Photo by Lisa Carr

## **REPORT OF THE DOWNTOWN REVITALIZATION COMMITTEE**

In the autumn of 2003, the Downtown Revitalization Committee (DRC), a sub-committee of the Board of Selectmen was formed with the primary goal of selecting a project in the downtown area of Alton where improvements would revitalize the village for the enjoyment of the townspeople and visitors alike. The DRC is comprised of six volunteers and a representative from the Board of Selectmen.

The area adjacent to Depot Street offered such an opportunity – the former Boston & Maine Railroad Yard is now re-named the Alton B&M Railroad Park. The DRC began working towards its goal, on this Town-owned property, during the fall of 2003. Taking one step at a time with seed money voted during Town Meeting 2004, the committee hired a historic architect, held a Town-wide Charrette, and produced a brochure for the purpose of raising funds and raising awareness of the project.

Starting with its natural setting, a major project of clearing brush away, selected trees, accumulated “leftovers” from past projects, clearing out the freight building and removal of a small garage, occupied many weeks of work this past year – done by committee members and volunteers.

In the spring, a mailing of 3200 brochures was completed through the generosity of the “Main Street” newspaper Board of Directors. DRC committee members also gave project presentations before several town organizations. Colorful storyboards were displayed – courtesy of many businesses, Gilman Library and Town Hall, a successful raffle was held in August during the Rotary Club Barber shoppers Musical Weekend.

Late spring and several summer months saw the transformation of the 1862 Freight Building, badly damaged years ago, from an adjacent freight building fire. Rejuvenation included replacing sections of the roof, trim, shingles, clapboards, and vertical boards. Fresh coats of paint in the B&M colors, cream and red, cover the east and west sides of the building – the gable end of the building will likewise be done in 2006. A highlight of the project was relocating the 1921 Laconia built Caboose to its permanent site, the west side of the Freight building. This fall project, October, was an exciting event starting with the arrival of a huge crane from Dover. The townspeople and press arrived early in the morning carrying cameras to record the event for history – four hours later the job was finished with the crew and spectators enjoying a cookout following a busy morning.

Raising funds for each component of the Park is an on going process throughout the year. Following months of applying for grants, the DRC received welcome news the committee was the recipient of a \$5,000 grant from the Meredith Village Savings Bank. These funds will be applied toward the Wetland Board Walk – the permit for this project was granted by the Department of Environmental Services this past June.

Additional funds from the Clough/Morrell Trust Fund will be applied toward the Walking Path, which will be from Depot Street to Old Wolfeboro Road. A toddler’s playground with a train theme – requires fund raising activities, as well as funds to

complete the Freight Building, Walking Path, lighting and landscaping are among the goals for 2006.

Numerous donors, businesses, donors-in-kind, Highway Department, Transfer Station, Town Hall Employees, volunteers and the committee members have given generously to the park project. We thank each one for their thoughtfulness and generosity.

Townspeople and visitors are welcome to visit the Park site in the village. The Park entrance is easily identified by the beautiful new sign.

Respectfully Submitted,

*Judy Fry*

Judy Fry, Chairman

Bonnie Barsanti

Marty Cornelissen

Norman Crawford

Nancy Merrill

Deanna O'Shaughnessy

A. Pete Shibley, Selectmen's Representative  
Thomas Varney, Planning Board Representative  
Kathy Menici, Town Planner Advisor  
Russell Bailey, Town Administrator Advisor



Photo by Marty Cornelissen

## REPORT OF THE PARKS AND RECREATION DIRECTOR

Alton Parks and Recreation ~ Creating Community Through People, Parks, and Programs.

The Alton Parks and Recreation – Grounds Maintenance Department is responsible for organizing, planning, and promoting recreational activities to improve the quality of life for members of the Alton community. The department is also responsible for the maintenance of Town buildings, parks, and recreation areas.

The department is currently working on completion of 2005 Capital Improvements projects to include: (1) Improvements to the Alton Town Beach located on Route 28A to include a perched beach and accessible walkway to Harmony Park; (2) Repair of four of the existing finger docks and replacement of the concrete walkway with Timber Tech decking at the Alton Public Boat Docks; and (3) A 16'X20' addition to the A.V.A.S. Public Park garage building for equipment storage. A 2006 Ford pick-up truck was purchased in July 2005 for the department to replace the 1993 Chevrolet, which aids in the facilitation of job tasks including plowing, trash removal, and transportation of equipment, supplies, and staff.

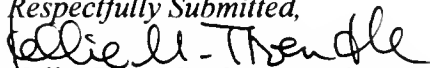
### Town of Alton Parks and Recreation Facilities:

- ❑ Liberty Tree Park: waterfront park, two tennis courts, two basketball courts, sand volleyball court, skateboard park, picnic area, slide and swings, water fountain, canoe launch, and park benches;
- ❑ Jones Field: baseball field, softball field, practice soccer field, playground, fishing, picnic area, and canoe launch;
- ❑ Railroad Square Park: waterfront park, picnic area, swim dock, park benches, boat launch, public restrooms, flower gardens, bandstand, water fountain, fishing public boat docks, and kiosk;
- ❑ Harmony Park: picnic area, fishing, and water fountain;
- ❑ Alton Bay Beach: sandy beach, restrooms, swimming, and park benches;
- ❑ Alton Bay Community Center and Pearson Road Community Center: available for rental, meeting room/function hall, kitchen with stove, and restrooms;
- ❑ Ginny Douglas Park: scenic flower gardens, park benches, gazebo, and picnic area;
- ❑ Half Moon Lake: boat launch and picnic area;
- ❑ West Alton Beach: swim area with scenic views;
- ❑ A.V.A.S. Public Park: information kiosk and picnic area;

Town facilities are open to the public for family, group or organization events. To schedule the use of any Town facility, contact the Parks and Recreation Department at 875-0109, [parksrec@alton.nh.gov](mailto:parksrec@alton.nh.gov), [www.altonparksandrecreation.com](http://www.altonparksandrecreation.com).

I would like to thank the Alton Highway and Water Departments for their expertise and assistance with our park and facility projects, and the Alton Fire and Police Departments for their assistance at our special events. A special thank you to the Garden Club, Youth Soccer Coaches and Basketball Coaches and the Parks and Recreation Commission Members: Dave Cummings, William Lionetta, Melissa Wells, Pete Shibley, and Josh Hoagland who donate their time, energy and ideas to the community in order for us to provide valuable services, programs, and facilities. Together we are creating community through people, parks, and programs.

Respectfully Submitted,



Kellie Troendle, Parks and Recreation Director

Certified Parks and Recreation Professional

## REPORT OF THE LEVEY PARK TRUSTEES

This year the spring cleanup to remove dead branches and winter debris from the park trails included cutting up two trees that had fallen across paths.

Continuing the practice of recent years, three-dozen shrub seedlings procured from the Belknap County Conservation District were planted throughout the park. This years selections included silver buffalo berry, red osier dogwood, and ninebark --- all varieties appreciated by birds and small wildlife.

The tables in the picnic area were given a fresh coat of stain. The lilacs that were planted behind the wooden fence along the back of this area a few years ago were limed to encourage growth.

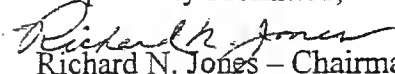
The side embankment parallel to Route 11 was cleared of deadwood and Waterman's Tree Service was engaged to open up the view at the scenic outlook with some selective cutting and pruning. The small stone enclosure around the flower garden at the memorial tablet suffered winter damage from a snowplow and was repaired. Our thanks once again to Claire Fitzgerald for looking after the garden during the year.

The Town of Alton's new website now contains a page in the Parks and Recreation section with information about Levey Park. Thanks go to Alan Sherwood for taking the pictures that appear on the page.

The 1924 deed which conveyed Levey Park to the Town of Alton provided that the Society for the Preservation of N.H. Forests (SPNHF) serves as a successor trustee of the property in the event that the Town should ever default maintaining the park as prescribed in the deed. Accordingly, once every few years a staff member of SPNHF comes on site to monitor compliance with the deed restrictions, and 2005 was one of those years. The trustees are pleased to report his assessment was a positive one. His report to the Town read in part: "The park is a lovely property, used by the public and well maintained and managed by the Town. It is encouraging to see that the past wishes of a conservation minded landowner are carried over forward for future generations".

Levey Park is open to the public from sunrise to sunset for picnicking, hiking, X-C skiing, and snowshoeing. No motorized vehicles of any kind are permitted, nor are open fires. Municipal well water is available during the warm weather months.

Respectfully submitted,

  
Richard N. Jones – Chairman  
Kenneth Gilbert – Secretary  
Claire Fitzgerald - Trustee

## **REPORT OF THE FIRE CHIEF**

In the year of 2005 the Alton Fire & Rescue Department responded to 962 calls for service which are broken down as follows: 240 Fire Calls, 416 EMS Calls (which includes 89 Motor Vehicle crashes) and 306 calls for service including new home inspections, foster care, oil burners, wood stove and chimney inspections. The Department has also been working with local businesses to include them in the inspection process.

The new rescue truck is here and has been in service since the end of May with members continuously training with this truck. The new Ambulance, approved at last years Town Meeting, was put in service April 2005.

The Alton Fire & Rescue Department is still working with the Belknap County Juvenile Fire Setter Intervention Program. This program is for children and teens that are at risk and use fire setting as a way of seeking attention. Arson is the # 1 crime committed by juveniles. Juvenile fire setters account for 40% of all fires in the United States. Our Intervention Team engaged in a few interventions this year working directly with law enforcement, school and professional counselors, and youth services agencies. Once again this is an educational program teaching fire safety awareness.

The other program that we are involved with again this year is the Risk Watch Program. This program was introduced to the Fire Department by the State Fire Marshal's Office. It was so well received and successful that this year we taught the program to Grades K-3, which included 220 students. The other program that we do is Public Awareness. This program is geared toward our townspeople and is an educational program for all ages. We have handouts such as "File of Life" refrigerator magnets. This is a form for medical information that is kept on the refrigerator door and has information such as medications, emergency contacts, doctors, medical history, and allergies. We also have blood pressure recorder forms for people who need to keep track of their blood pressure. Townspeople can come to the Alton Central Fire Station to have their blood pressure taken. We are also working on training programs that deal specifically with our elderly population and how we can educate them to be safer.

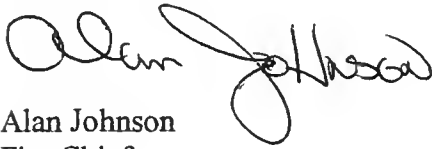
The Town of Alton has grown in leaps and bounds. The Department run volume has increased by 25.5% over the past year.

The members of the Department have spent 3,190.75 hours training to increase their skill levels. They also spent 6,605.5 hours at Fire, EMS, and Service calls. The total hours spent by members in 2005 was 9,796.25 man hours. These members put a huge amount of time providing protection to the citizens of Alton. The Alton Fire & Rescue Department is the 9<sup>th</sup> busiest department in the Lakes Region area.

We would like to thank Police Chief Kevin Iwans and Highway Road Agent Ken Roberts for the help that their departments have given to the Alton Fire & Rescue Department in

the past year. We would also like to thank the Board of Fire Wards for their continued support shown to the Fire Department.

Respectfully submitted,



Alan Johnson  
Fire Chief

Scott Williams, Asst. Fire Chief  
Richard Brown, Deputy Fire Chief  
Edward Consentino, Captain  
Michael Caverly, Rescue Lieutenant  
Christopher Johnson, Lieutenant  
Gary Hannafin, Lieutenant  
Sharon Hannafin, EMS Lieutenant  
Mary Jane Dascoli, Executive Secretary



Photo Donated by Alton Fire Chief

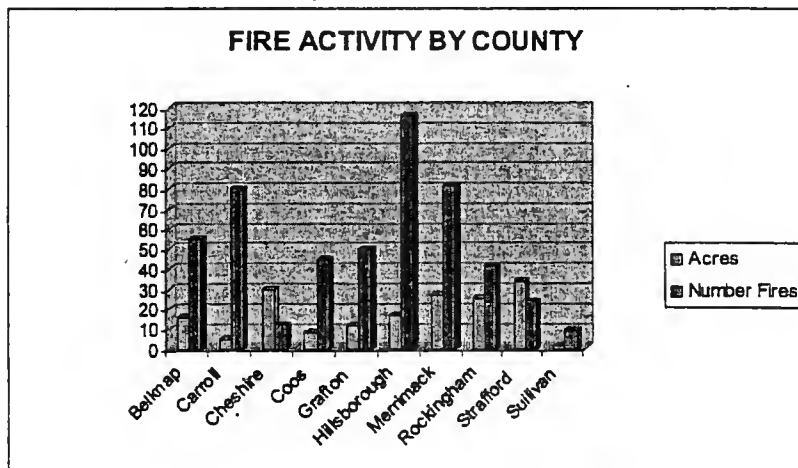


## Report of Forest Fire Warden and State Forest Ranger

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests & Lands work collaboratively to reduce the risk and frequency of wildland fires in New Hampshire. To help us assist you, please contact your local Forest Fire Warden or Fire Department to determine if a permit is required before doing ANY outside burning. A fire permit is required for all outside burning unless the ground is completely covered with snow. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the local fire department or DES at 1-800-498-6868 or [www.des.state.nh.us](http://www.des.state.nh.us) for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2217, or online at [www.nhdfi.org](http://www.nhdfi.org).

Fire activity was high during the first several weeks of the 2005 fire season, with red-flag conditions issued by the National Weather Service and extreme fire danger in the southern and central portions of the state. This period of increased initial attack activity prompted a 5-day ban on open burning, the first such ban in several years. Despite the dry conditions, the state's largest wildland fire was contained at 29 acres. Our statewide system of fire lookout towers is credited with keeping the fires small and saving several structures this season due to their quick and accurate spotting capabilities. Fires in the wildland urban interface damaged 10 structures, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wildland fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at [www.firewise.org](http://www.firewise.org). Please help Smokey Bear, your local fire department and the state's Forest Rangers by being fire wise and fire safe!

### 2005 FIRE STATISTICS (All fires reported as of November 4, 2005)



#### CAUSES OF FIRES REPORTED

Arson	2
Campfire	34
Children	29
Smoking	40
Debris	284
Railroad	1
Equipment	7
Lightning	5
Misc.*	111 (*Misc.: power lines, fireworks, electric fences, etc.)

#### Total Fires      Total Acres

2005	513	174
2004	482	147
2003	374	100
2002	540	187

**ONLY YOU CAN PREVENT WILDLAND FIRE**

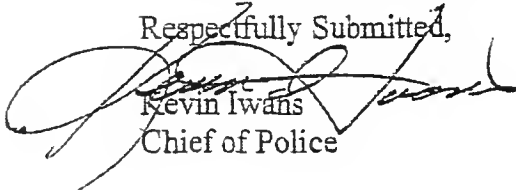
## REPORT OF THE CHIEF OF POLICE

The year 2005 for the Alton Police Department was a busy year. The Department was plagued with on the job injuries where at one time there were as many as three police officers out of work recovering. This truly set us back some and kept us from doing the extra special services we normally perform each year outside of just answering Calls for Service. As the year 2005 came to a close the police department continued to have two officers out on leave as a result of injury, however both of these officers are expected to be back on full time duty in the later part of January. In the meantime, work shifts have been adjusted to cover work volume and we continue to go forward hoping that the year 2006 will bring less injury. The good news is that while other police departments experience record turn over numbers our officers are staying longer and are more experienced than any other time in our history.

We also are thankful that the Officer involved shooting, that happened in November, turned out well in that lives were saved. The New Hampshire Attorney General's Office along with the State Police Major Crimes Investigation Team both remarked at how well the Alton Police Department's Officers were trained, and that the Department itself was very professional. I want you all to know that this is a direct result of your past support and commitment as Taxpayers to your public safety agencies. I can't thank you all enough for the continued support, and given the 10 plus years I have been your Chief of Police, I can attest that your investment in your police officers has truly paid off time and time again.

As the Town grows, we here at the police department realize that your concern for good service at the lowest cost possible is a priority. We will continue to take one step at a time to make sure we meet the demands of growth while keeping the Department's Operational Budget at a reasonable cost level. In the future with the addition of the new Hannaford's shopping complex and the continued popularity of Alton as a place to raise a family, that eventually additional manpower and building costs for the police department will become a reality that will be brought before you all as a question to the Taxpayers at the voting booth. I ask that as these cost factors come to light that you as a Taxpayer exercise your right to freely give us a call or even drop by for a visit to ask questions. I truly want to, and look forward to answering any questions you may have and to talk to you about your concerns, because all too many times people get bogus and exaggerated information through the grapevine. There is no question that is too little, stupid or not important, except for the one that is never asked. Your feedback and dialogue is how we plot our direction as a police department to better serve the whole community. So I again ask that you please call, ask questions so that the information is factual and not part of a rumor. You can contact me personally as your Chief of Police at [NHTinman101@Yahoo.com](mailto:NHTinman101@Yahoo.com). We depend on you as your police department and we work for all of you. I want to thank you again for a great year.

Respectfully Submitted,



Kevin Iwans  
Chief of Police

## ALTON POLICE DEPARTMENT STATISTICS

Total Calls for Service	5449
Incident Reports	1581
Total Number of Assist Incidents	294
Criminal Offenses	621
Criminal Offenses Felonies	61
Total Number of Cars Stopped	1283
Total Number of Motor Vehicle Accidents	161
Total Number of Motor Vehicle Accident Assists	48
Total Number of Arrests	184
Total Assist Arrests	111
Total Number of Motor Vehicle Summons Issued	151
Total Number of Motor Vehicle Warnings Given	981
Total Number of Verbal Warnings	146
Total Number of Juvenile Arrests	45
Total Number of Protective Custody	65
Kidnapping/Abduction	
Reported Forcible Rape/Fondling	7
Forced Fondling under 13 years of age	1
Robbery	2
Aggravated Assault	6
Simple Assault	36
Arson	2
Intimidation/Harassment Calls	19
Burglary/Break-ins	15
Shoplifting	1
Theft From Motor Vehicles	5
Theft of Vehicle Parts	1
Other Larceny	13
Motor Vehicle Theft	4
Forgery	5
False Pretense	44
Credit Card Fraud	2
Impersonation of Identification	1
Other Stolen Property Offenses	6
Vandalism	73
Narcotic Drug Offenses	17
Incest	0
Reported Statutory Rape	6
Obscene Material	1
Weapon Violation	2

Bad Checks	9
Disorderly Conduct	12
Driving Under the Influence	32
Drunkenness	27
Crimes Against the Family	4
Liquor Laws	23
Runaway	2
Trespass	41
All Other Offense/Ordinance	70
Traffic Laws Other Than Violations	133

On the Ice at Alton Bay



Photo by Lisa Carr

## REPORT OF THE ALTON WATER WORKS

The primary goal of the Water Works is to provide safe, clean, drinking water in sufficient quantities to meet the current demand of our system users and to plan for future increases in the demand system.

Presently the Water Works operates three well pumping stations located at Levey Park, Route 140 near the Fire Station, and Jones Field. The Levey Park Station can produce approximately 300 gallons per minute (GPM) and has treatment facilities. The Route 140 station can produce approximately 160 GPM. During 2002, the well/pumping stations combined, delivered 65 million gallons of treated water in to the distribution pipes of our system. The pumping station on Route 140 near the Fire Station is used solely as a back up if the Levey Park pump fails. The Jones Field well is now completed and we are alternating the use of it with the Levey Park well.

To insure safe drinking water, the Water Works conducts monthly bacteria testing as required. A considerable number of other tests are also taken during the year. We are pleased to report that our drinking water is safe to drink and meets or exceeds federal and state standards as specified by the 1996 Amendments to the Safe Drinking Water Act.

During 2005, 28 service lines were replaced as well as 3,500 feet of water main. A new excavator was purchased which enabled us to replace more lines for less money. We also took delivery on a new pick up truck, which replaced a 1993 model.

In closing, the Alton Water Works would like to thank the residents for their continued support. We would like to request your assistance by reporting water leaks and other problems as soon as possible. If you have any problems or questions, please call our office at 875-4200 or drop by at 67 Frank C. Gilman Highway next to the Alton Central Fire Station.

Respectfully Submitted,



Richard Quindley,  
Superintendent

Water Commissioners:  
Edward Peterson, Chairman  
John Conboy, Vice-Chairman  
Malcolm Simonds, Member

## **REPORT OF THE HIGHWAY AGENT**

At this time I wish to thank the residents of Alton for their continued support, patience and understanding of the Highway Department. Your telephone calls and concerns are, and always will be, welcomed here. We appreciate them. With over 89 miles of roads to maintain, we cannot see it all. With your help we can work together to make improvements as we strive to make Alton a better place to live.

### Highway Projects 2005

Old Wolfeboro Road (95% done)  
Pond Road  
Spring Street  
Stockbridge Corner Road  
Pine Street (Paved)  
Upper Bay Hill Road (Paved)  
Mirimichie Hill Road (Paved)  
Apple Yard Way (Paved)  
Prospect Mountain Road (Paved)

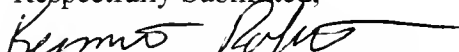
### Proposed Projects 2006

Avery Hill Road (3 Miles)  
Old Wolfeboro Road (Finish of Project)  
Chestnut Cove Road (Culvert Replacement)

I would like to thank Bryon McSharry, my foreman, and the members of my crew at the Highway Department for their 110% commitment to "get the job done". My appreciation is also extended to other Town Departments for their support in the betterment of Alton and working together towards the common good.

### **PUBLIC SAFETY IS OUR NUMBER ONE CONCERN**

Respectfully Submitted,

  
Kenneth Roberts, Highway Agent  
Francine Bonfanti, Secretary

**ALTON HIGHWAY DEPARTMENT**

		ALTON TOWN ROADS		
		CLASS V		
ROAD NAME		FOOTAGE	MILES	TYPE
Abednego Rd		1,880'		paved
Acorn Dr		797'		gravel
Alton Mountain Rd		16,753'		Paved
Alton Shores Rd		5,306'		paved
Anniversary Hill Rd		549'		paved
Appleyard Ln		692'		paved
Avery Hill Rd		15,148'		paved
Bachelor Dr		1,704'		paved
Barnes Ave		1151		paved
Barlett Rd		823'		gravel
Bay Hill Rd		3,802'		paved/gravel
Beaver Dam Rd		1,837'		paved
Bell Rd		164'		paved
Bowman Rd		1,626'		geavel
Chamberlain Rd		2,376'		gravel
Chesley Rd		1,695'		gravel
Chestnut Cove Rd		9,604'		paved
Church St		961'		paved
Coffin Brook Rd		11,458'		paved
Cook Rd		2,482'		gravel
Curtis Court		649'		gravel
Dan Kelly Dr		385'		paved
Davis Rd		903'		gravel
Depot St		797'		paved
Drew Hill Rd		15,127'		paved/gravel
Dudley Rd		12,060'		paved/gravel
Echo Point Rd		1,114'		paved
Elliot Rd		908'		gravel
Farmington Rd		111'		gravel
Fort Point Rd		6,279'		paved
Frohock Brook Rd		1,415'		gravel
Garden Park Rd		253'		paved
Gedney Ct		672'		paved
Grandview Ln		1,119'		paved
Gilman's Comer		5,929'		paved

**ALTON HIGHWAY DEPARTMENT**

Halls Hill Rd		7,212'		paved
Hamwoods Rd		6,743'		paved
Haven Ln		285'		gravel
Hayes Rd		4,350'		gravel
Hermit Rd		1,912'		paved
Hidden Springs		485'		paved
Hollywood Beach Rd		4,113'		paved
Homestead Place Rd		501'		paved
Home Rd		2,571'		gravel
Hurd Hill Rd		803'		paved
Hutchin's Cir		575'		paved
Jesus Valley Rd		5,940'		paved/gravel
Jewett Farm Rd		1,008'		paved
Jones Field Rd		755'		gravel
Kent Lock Circle		3,073'		paved
Lakewood Dr		4,536'		paved
Lane Dr		1,019'		gravel
Legal In		322'		gravel
Letter S Rd		3,960'		paved
Lily Pond Rd		4,926'		gravel
Linwood Dr.		530'		paved
Lockes Corner Rd		3,633'		gravel
Loon Cove Rd		932'		paved
Lot Line Rd		1140		gravel
Marlene Dr		1,214'		gravel
Mauhaut Shores Rd		3,241'		gravel
Meadorboro Rd		3,759'		gravel
Meadow Dr		370'		gravel
Melody Ln		375'		paved
Minge Cove Rd		4,097'		paved
Minimichie Hill Rd		1,547'		gravel
Monument Square Rd		433'		paved
Mooney St		908'		paved
Muchado Hill Rd		17,561'		gravel
New Durham Rd		10,993'		paved
Old Wolfeboro Rd		19,008'		paved
Pearson Rd		1,927'		paved
Pine St		1,399'		paved
Places Mill Rd		4,044'		paved
Pond Rd		1,288'		gravel
Powder Mill Rd		11,637'		paved



**ALTON HIGHWAY DEPARTMENT**

Prospect Mountain Rd		16,674'		paved/gravel
Quarry Rd		2,191'		paved
Railroad Ave		2,276'		gravel
Railroad Yard Access Rd		1,265'		paved
Rand Hill Rd		12,287'		paved
Range Rd		3,189'		paved
Reed Rd		2,614'		gravel/paved
Rines Rd		10,185'		gravel/paved
Riverlake St		2,107'		paved
Riverside Dr		1,272'		paved
Roberts Cove Rd		13,174'		paved
Roger St		4,789'		gravel / paved
Rollins Rd		1,488'		paved
Route 11-D		17,736'		paved
Sanctuary lane		2,302'		gravel
School St		1,632'		paved
Smith Point Rd		4609		paved
Southview Ln		1,283'		paved
Spring St		3,094'		gravel/paved
Stagecoach Rd		1,214'		gravel
Stockbridge Corner		16,152'		gravel
Stonewall Rd		2,645'		gravel
Sunset Shore Dr		1,869'		gravel
Swan Lake Trail		1,600'		pave
Tom Rd		1,632'		paved
TraskSide Rd		10,000'		paved
Valley Rd		2,619'		paved
Wallsten Rd		961'		paved
Water Rd		1,573'		gravel
Woodlands Rd		9097		paved
Youngtown Rd		4,150'		paved

**ALTON HIGHWAY DEPARTMENT**

			ALTON	TOWN	ROADS
				WINTER	
				MAINTAINED	
ROAD NAMES		FOOTAGE		TYPE	
Kimball Lane		958'		gravel	
Rodger Road		1,386'		gravel	
Proctor Road		700'		gravel	
Haslett Road		340'		gravel	
Girney Drive		420'		gravel	
Dan Kelley Dr		958'		gravel	
Spring St. Ext.		530'		gravel	

		ALTON	TOWN	ROADS	
			CLASS VI		
ROAD NAME		FOOTAGE		TYPE	
Africa Road		8,475'		Gravel	
Altn Mtn Road		6,600'		Gravel	
Bowman Road		317'		Gravel	
Brickyard Cove		1,742'		Gravel	
Chamberlain		4,013'		Gravel	
Davis Road		4,224'		Gravel	
Dudley Road		5,800'		Gravel	
Farmington		300'		Gravel	
Frohock Road		1,320'		Gravel	
Leighton Mill		1,056'		Gravel	
Marsh Hill		3,795'		Gravel	
Mirimichie Hill		2,217'		Gravel	
Reed Road		1,472'		Gravel	
Rines Road		12,720'		Gravel	
Spring St. Ext		3,795'		Gravel	
Stagecoach		1,400'		Gravel	
Sunset Shore		1,320'		Gravel	?

**ALTON HIGHWAY DEPARTMENT**[illegible]

## REPORT OF SOLID WASTE CENTER DIRECTOR

First, I would like to thank the residents of Alton for their support of the Center in 2005. We had some changes this year. The Swap Shop is on site and residents can drop off and take useable, workable items. Not accepted are stuffed furniture, TV's, computers, propane tanks, toilets, refrigerators, and air conditioners. Clothing and footwear may be left at the "Goodwill" container in the recycling building. Electronic recycling began in June. Items include TV's and computers and monitors, for a fee. All other electronics may be left free of charge.

Glass recycling was changed from being crushed and stored on site to being hauled to Ossipee Aggregates. Glass, ceramic, windowpanes, porcelain, and mirrors may be recycled as long as there is no metal, wood, and/or plastic connected to the glass.

In 2006 more changes will occur. In case you haven't noticed, the land is being cleared for moving brush from the Rines Road site to the Solid Waste Center, it is expected to take place this coming spring. We will be taking brush during the same hours when the SWC is open. Rines Road will be closed permanently, no stumps, logs or concrete will be accepted. Also in the near future, the metal pile, construction demolition, refrigerators, and tires will be moved out to the cleared area. This is for expansion for the Federal Storm Water Regulation which will be required by the U.S. Environmental Protection Agency.

Just a reminder, it is time to renew your permit which expired on December 31, 2005. Proof of residency is necessary. Permits are required to use the facility and may be purchased at the Solid Waste Center or Town Clerk's Office in the Town Hall.

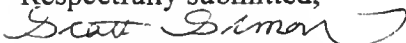
In closing, I would like to welcome Doug Filiatrault to our staff. John Randall retired on November 28, 2005. I also want to thank John Randall for all the years and service he gave to the Town of Alton. He will be missed by many. I want to thank my staff for keeping the center running smoothly and to acknowledge the Highway Department for their help during the winter months.

We are listed on the Town web site at [www.alton.nh.gov](http://www.alton.nh.gov)

### Breakdown of Recyclables in Tonnage

Solid Waste	1752
Demolition	1033
Metal	234
Aluminum Cans	15
Mixed Paper	143
Cardboard	102
Glass	196
Plastic	40
Tin Cans	36
Electronics	11

Respectfully submitted,



Scott Simonds, Director

## REPORT OF THE LAKES REGION HOUSEHOLD HAZARDOUS PRODUCT FACILITY

The 2005 season for LRHHPF offered 6 days of safe, convenient, environmentally sound disposal of common household hazardous waste on the 3<sup>rd</sup> Saturday of the month beginning in May through October from 8:30am to noon. The third full season of collections at 404 Beach Pond Road, Wolfeboro experienced 4 rainy collections, including October when 82 households braved Hurricane Rita rain.

As member Towns, Wolfeboro increased attendance from the previous year's total of 308 to 338 HH, and Alton dipped slightly from 140 to 121 HH. Households in member towns pick up a free pass from their solid waste facility. The pass is collected as a brief survey is completed. Non-member households must pay a fee to cover disposal costs. A total of 22 non-members HH attended the Facility. The overall number of households was 481, two more than 2004. Attendance was up 9% by September, with 3 of 5 collection days experiencing rain. October's attendance was down 28% directly attributed to the stormy conditions and flooded intersections.

To participate again, or for the first time, in 2006 note the following collection dates: May 20th, June 17th, July 15th, August 19th, September 16th, and October 21<sup>st</sup>. Place household hazardous wastes in their original containers inside a sturdy cardboard box prior to loading them into your trunk. Glass containers can be cushioned with crumpled newspaper to prevent breakage. The entrance to the facility is marked with two sunny yellow A-frame signs at the bottom of the hill by the Wolfeboro Solid Waste Facility.

Thank you to those that have attended for protecting your family's health and your community's resources, by properly disposing of these toxic, flammable, or corrosive products. You have simultaneously greatly reduced the risk of injury and death for those that provide services at the solid waste facility by removing that 1% from the solid waste stream that causes 90% of the problems. The communities in the Lake Region have prioritized safe disposal of HHW for two decades. The Lakes Region Household Hazardous Product Facility is proud to assist the region in realizing this goal toward the next quarter century. A heart-felt thank you to, the Alton and Wolfeboro Conservation Commission volunteers who faithfully assisted in soggy conditions so that those attending could be processed in a timely manner.

During the off-season, please direct questions to Sarah M. Silk, Site Coordinator at 569-2073 or 651-7530 (cell). May through October messages can also be left on collection days at the facility phone: 569-Let's take care of it.

Respectfully Submitted for the LRHHPF Joint Board,

Sarah M. Silk, Secretary/Vice-Chair (Wolfeboro BOS)

Board Members: Alan Sherwood, Chair/Treasurer (Alton BOS)

Tom Hoopes, Alton alt. Rep. (Con. Com./ Planning Board)

Kim Koulet, Executive Director LRPC (Advisory position) anr.wps



## Raymond S. Burton

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Bath, NH 03740  
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State House Room 207  
Concord, NH 03301  
Rburton@nh.gov

12/01/05

*Executive Councilor  
District One*

### **REPORT TO THE PEOPLE OF DISTRICT ONE** by Raymond S. Burton, Executive Councilor

As one of your elected public servants, I am honored to report to you in my role as Executive Councilor for District One.

My Constitutional and legal responsibilities while serving in this position parallel those of a Board of Directors. We administer state law and budgets passed by the NH House and Senate. We also must comply with federal laws and regulations when we accept federal programs, projects and grants.

One responsibility of the Governor and Council is to seek citizens willing to serve on the state volunteer boards and commissions. It is important that your region be well represented. If you are interested in serving on a board or commission, please send your letter of interest and resume to my office or directly to Kathy Goode, Director of Appointments/Liaison to the Council, Governor's Office, State House, 107 North Main Street, Concord, NH 03301, Tel. (603) 271-2121. Visit the Secretary of State's website to see what is available/open at:

[www.sos.nh.gov/redbook/index.htm](http://www.sos.nh.gov/redbook/index.htm)

Sources of information from my office to you include:

The New Hampshire Constitution

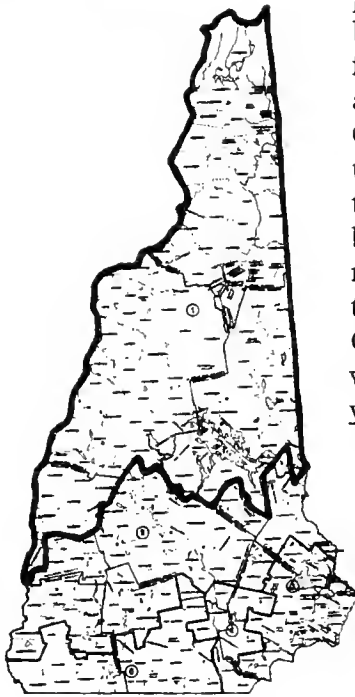
Official NH Highway Map

Organizational Chart of NH State Government

NH Political Calendar 2006-07

NH Executive Council brochure

Listing of toll-free phone numbers for resources and information.



#### *Towns in Council District #1*

##### **CARROLL COUNTY:**

Albany, Bertlett,  
Chatham, Conway, Eaton,  
Ellingham, Freedom, Hert's Loc.,  
Jackson, Madison, Moultonborough,  
Ossipee, Sandwich, Tamworth,  
Tuftonboro, Wakefield, Wolfeboro,

##### **GRAFTON COUNTY:**

Alexandria, Ashland, Beth,  
Benton, Bethlehem, Bridgewater,  
Bristol, Cempton, Canaan,  
Dorchester, Easton, Ellsworth,  
Enfield, Franconia, Grafton,  
Groton, Hanover, Haverhill,  
Hebron, Holderness, Lendaff,  
Lebanon, Lincoln, Lisbon,  
Livermore, Littleton, Lyman,  
Lyme, Monroe, Orange, Orford,  
Piermont, Plymouth, Rumney,  
Sugar Hill, Thornton, Warren,  
Waterville Valley, Wentworth,  
Woodstock

##### **BELKNAP COUNTY:**

Alton, Belmont, Center Harbor,  
Gilford, Laconia, Meredith,  
New Hampton, Sanbornton, Tilton

Effective email/website source includes:

[www.nh.gov](http://www.nh.gov) for all state agencies; executive, legislative, state personnel, licensing boards, and much more.

[www.nh.gov/council](http://www.nh.gov/council) includes duties, minutes of meetings, agendas for upcoming meetings and the history of the Executive Council.

[bcheney@nheom.state.nh.us](mailto:bcheney@nheom.state.nh.us) Bruce Cheney, Bureau Chief all emergency management matters.

[www.gencourt.state.nh.us/house/members/](http://www.gencourt.state.nh.us/house/members/) All NH House Members email addresses.

[www.gencourt.state.nh.us/senate/members](http://www.gencourt.state.nh.us/senate/members) ALL NH State Senate Members email addresses.

I am always available to assist you and your region in solving issues and concerns of importance to you.

##### **COOS COUNTY:**

Berlin, Carroll, Clerksville,  
Colebrook, Columbia, Dalton,  
Olxville, Dummer, Errol,  
Gorham, Jefferson, Lancaster,  
Milen, Millsfield, Northumberland,  
Pittsburg, Randolph, Shelburne,  
Stewartstown, Stark, Stratford,  
Whitefield

##### **IT IS A PLEASURE TO SERVE DISTRICT ONE.**

##### **SULLIVAN COUNTY:**

Charlestown, Claremont, Cornish,  
Croydon, Grantham, Newport  
Plainfield, Springfield, Sunapee

## REPORT OF THE GILMAN LIBRARY

This has been a very special year for the Gilman Library due to the fact that we began the process of installing the library elevator and expect it to be completed and operational in the year 2006. Through the efforts of our very generous community, we have been able to acquire the necessary funds from Capital Improvement Funds set aside over the last three years as well as donations to the Gilman Library Building Fund. Special thanks go to everyone who has supported this effort throughout the years. We truly appreciate your support in helping us to provide the best possible service to the community.

Many thanks to all of you who have displayed your “special collection” in our library either in the form of an artistic collection to decorate our walls or a collection placed under glass in our display case located near the circulation desk. New ideas are always welcome. We will continue to display any special collections that you may be willing to share with the community in the year 2006.

Here at the Gilman Library we are still talking about books. The book discussion group (Alton’s Book Chat) meets on the second Monday of each month at 6:30 PM to discuss a book of their choice. Meetings are usually held in the Agnes Thompson Meeting Room at the Gilman Library. New members are always welcome.

If you feel as though you need to put that book down for a while you can always pick up knitting. You can join the “Knitting Circle” here at the library. Beginners and experienced knitters come together to share ideas and just enjoy one another’s company. The Knitters have provided some wonderful ideas for new books that have been added to the library collection. New members are always welcome.

The Gilman Library is “more than just books”. Do you enjoy the challenge of a good puzzle? If so, come and check out our collection of puzzles and take part in our “puzzle swap”. Take a puzzle for an unlimited amount of time. If you take a puzzle you can swap it with one of your own or bring it back when you are finished. We welcome donations of puzzles that are in good condition. If keeping a puzzle going at home just doesn’t work for you, be sure to stop by the library and try your hand at building the puzzle that is in progress here at the library. Together, we can build great things!!

Did you forget your library card? We have also added a “paperback book swap” that works the same way the puzzle swap works so you may never be without a book. In addition, if you are going away on vacation and hesitate to check out a library book for fear that it may be lost or overdue you may take a book from the specially marked book swap shelves without worrying about bringing the book back on time. In fact, you can leave it at your vacation spot and have more room in your luggage for souvenirs.

Gift Certificates are still available and may be used to purchase a library card for family or friends who are not residents of Alton. You may use gift certificates to purchase brass bookmarks, Bicentennial Posters, Alton Afghans, Alton Village Collectibles,

Commemorative Bricks and t-shirts are still available for purchase and it is not too late to "Adopt a Plant, Tree, or Shrub".

Story hour for children ages 3-5 is held on Wednesday afternoons from 1:00 to 1:45 PM. Those who attend enjoy stories, songs and crafts. We commend our Assistant Librarian, Cindy Miller, and our "story hour moms" Cheryl Ann Curtin, Monique DeRoche, Christine Ellis, Sarah Harris, Charlene Peloquin, Gwen Zinck, Karen Petelle, Sally Francis, Kristy Parzaile, Barbara Whiting, Alicia Foss and Beth Racine for all they have done to help instill a love and appreciation for books, reading and learning in our little people. We wish to thank our "Story Hour Moms" for making story hour a great success.

The Friends of the Gilman Library continue to be a tremendous asset to the library. As in the past, they have continued their efforts to "make the Gilman Library the best it can be" by donating time and refreshments to various meetings, programs and events throughout the year. The following committees worked to benefit the library:

1. Decorating Comm. - To decorate the library during the holiday season.
2. Fund Raising Ideas Comm. - money was generated through the sale of T-shirts and canvas book bags, a car wash and a book, bag and bake sale.
3. Refreshment Comm. - to contact various members for donations of baked goods to support library programs and the annual bake sale.

Officers of the Friends of the Gilman Library include Co-Chairmen - Mary Bee Longabaugh and Barbara Ingoldsby, Treasurer - Shirley Bishop, Secretary - Dot Folsom and Corresponding Secretary - Pat Merrill. We extend our sincere thanks to all members of the Friends of the Gilman Library for another wonderful year.

## SPECIAL EVENTS

In honor of Valentine's Day, the Gilman Library "celebrated our love of books" from February 12th – 19th, 2005. We celebrated in two ways. First, by holding a special book sale. Second, by accepting all overdue books free of late fees. This sale was a great success. Special thanks to all who took part in this event.

The Gilman Library participated in the Town-Wide Yard sale on Saturday, June 4, 2005 by holding a "Book It, Bag It and Bake It" sale. Friends of the Gilman Library Canvas Book bags could be purchased for five dollars and filled with books free of charge or a plastic bag could be filled for one dollar. Delicious baked goods, donated by members of the Friends of the Gilman Library and many others, were also available for a nominal fee.

This year's summer reading program entitled "Camp Wanna Read" was a great success. There were 75 children enrolled in the program and approximately 700 books read. Summer Readers enjoyed reading books, magazines and newspapers. Many more children took part in the program through answering weekly trivia questions,



participating in guessing games, completing word search and crossword puzzles, and entering the coloring contest and more. Participants, friends and family members celebrated summer reading with singer Sammie Haynes. We look forward to another wonderful program next year!!

The Friends of the Gilman Library held their 5<sup>rd</sup> Annual Car Wash on Saturday, July 16, 2005 from 8 AM to 12 PM. Special thanks go to members of The Friends of the Gilman Library who worked so hard to make this happen and to those members of the community who took part through allowing us to give their car a bath. We are forever grateful to our friends and our community for supporting us and for helping to “make the Gilman Library the best it can be”.

Once again, the Friends of the Gilman Library demonstrated their expertise and dedication to our library through hosting our 6th Annual Holiday Tea, which was held on Tuesday, December 06, 2005. Friends, patrons and library staff enjoyed refreshments and holiday music presented by students of the Prospect Mountain High School and the Alton Central School. Our most sincere thanks go to everyone who took part in the Holiday Tea through decorating the library for the holidays, preparing for the tea, delivering refreshments, providing entertainment or for attending.

## PASSES

Currier Museum of Art – 4 Passes- each pass is good for up to 4 adults (children free) Yearly membership valid from 06/01/2005 to 06/01/2006. Library passes may be checked out for two days.

M/S Mount Washington – 4 passes –each is good for one person. Passes were available for May –June 2005 and September – October 2005. These passes will be available in 2006. All users must have a Library Card.

## LIBRARY PROGRAMS

The Gilman Library received a grant through the New Hampshire Humanities Council for the year 2005. As a result, the following program was made possible;

“Inside Russia Today” presented by Marina Forbes, Director of International Programs for the New England Language Center, Rochester, N.H...  
(Refreshments provided by the Friends of the Gilman Library)

Other programs that were held at the Gilman Library include;

“A Knitter’s Life” presented by members of the Alton Knitter’s Circle.  
(Sponsored by the Friends of the Gilman Library)

“Lakes Region Chordsmen Barbershop Chorus” Chapter of the SPEBSQSA, Inc.  
(Sponsored by the Oliver J. M. Lyceum Fund with refreshments provided by the Friends of the Gilman Library)

“The Role of Museums in Communities” presented by Florence Davis of the Gilman Museum, Alton, NH  
(Sponsored by the Friends of the Gilman Library)

“Women in War” presented by Cory Culvert, Author of Echoes of Armageddon, 1914-1918: An American’s Search Into The Lives And Deaths of Eight British Soldiers In World War One.  
(Sponsored by the Oliver J.M. Gilman Lyceum Fund. with refreshments provided by the Friends of the Gilman Library and the Alton Historical Society)

“Natures ABC’s” presented by Sammie Haynes  
(Sponsored by the Gilman Library - Refreshments provided by the Friends of the Gilman Library)

“Among The Bears” presented by Benjamin Kilham.  
(Sponsored by the Oliver J.M. Gilman Lyceum Fund with refreshments provided by the Friends of the Gilman Library)

“Water Guardians” Presented by Life Wise Community Projects.

Family Movie Nights – Featuring -“It Takes Two” and “Ernest Goes to Camp”

## GENERAL INFORMATION

Volunteerism plays a large part of what makes our wonderful library run smoothly. Without the exceptional efforts of our volunteer staff managing the library would not be possible. Regular volunteers include Shirley Copeland (Trustee), David Birdsey, (Trustee), Nancy Jordan (Trustee). Bryan Bishop, Terry Gilmore, Dot Folsom, Pat Merrill, Lindsey Bishop, Daryl Czech, Sandy Glazer, Kim Dain, Paddy Roy, Jill DeCubellis, Stacey Morin and Peg Kayser, Other volunteers who were on hand to help with special events or projects were Shirley Bishop, Barbara Ingoldsby, Lydia Morton, Gene Rogers, Marie Stackhouse and Mary Bee Longabaugh. Regular and temporary volunteers have worked approximately 1,104 hours in the year 2005. This includes hours worked by “story hour moms” mentioned earlier in this report. It does not include volunteer hours worked by the Gilman Library Trustees.

Various organizations, clubs and individuals throughout the year used the Agnes Thompson Meeting Room. Users include the Alton Garden Club, the Alton Historical Society, the Friends of the Gilman Library, the PTSA, the Book Discussion Group, the United Association, the Quilter’s Club, the Knitting Circle, Alton Book Chat, etc. The

total number of meetings and programs held in the library in 2005 was 193. At least 1,326 persons were in attendance during these meetings and programs.

In addition to regular duties associated with the library, the Assistant Librarian attended 3 Friends of the Gilman Library meetings. The Librarian attended 4 RALI meetings, 6 Friends of the Gilman Library meetings, 1 NHLA meetings, and 3 meetings pertaining to the budget for the Gilman Library. The Librarian is the Secretary for the Gilman Library Trustees and Co - Chairman for the Rochester Area Library Cooperative.

The purpose of the Gilman Library is to enrich the quality of life through nurturing the joy of reading and lifelong learning by addressing the informational, educational and recreational needs of the community.

Through the year 2006 we will continue to "make the Gilman Library the best it can be" and will remain eternally grateful for the support of our community.

Respectfully Submitted,

*Holly Brown*  
Holly Brown  
Library Director

## GILMAN LIBRARY

Alton, New Hampshire

GILMAN LIBRARY  
GENERAL STATISTICS  
2005

Circulation – 34,591

Library Card Holders – 2,444

Library Collection – 18,390

### *HOURS*

Tues. 11 A.M. - 7 P.M.

Wed. 9 A.M. - 5 P.M.

Thur. 11A.M. - 7 P.M.

Fri. 9 A.M. - 5 P.M.

Sat. 9 A.M. - 1 P.M.



Telephone: 875-2550

## REPORT OF THE GILMAN MUSEUM

The Museum first opened its doors to the public in 1975. It contained an extensive collection of various antiques given to the Town of Alton by Harold and Pearl Gilman. Other donations have been added to this collection over the years.

Until 2002 the collection was on exhibit in what is know as "Open Storage".

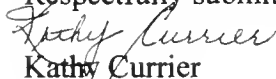
In the years that followed the Museum was completely renovated; and Florence Davis, a professional museum consultant, was hired. The exhibits changed to reflect the on going programs. The Museum hosted special events, workshops and lectures, as well as community outreach programs.

The museum collection has been cataloged in an accession record. This is a permanent record that lists and identifies each item with a specific number in chronological order, field description, donor, address, and date of acquisition, the value, and name of the person doing the accessioning. Every item is marked with its number in an inconspicuous place. Textiles have a cotton tag sewn onto the back, and furniture marking employs a number of different ways of attaching a number. We would like to thank Florence for the work and dedication that she has provided on behalf of the Museum.

We thank all those who participated in our programs; namely, the Gilman Library, Alton Central School, and the Historical Society this past year.

In the future the Selectmen will be looking at plans to ensure that the Museum will continue to be an integral part of the community.

Respectfully submitted,



Kathy Currier

Jo Corbett

Christine Hughes

Tracy Laber

Ellamarie Carr

Florence Davis, Consultant

The Gilman Museum Committee

## REPORT OF CEMETERY TRUSTEES

The year 2005 ends with 12 cremations and 11 full burials for a total of 23 burials. Eighteen lots were sold plus one cremation lot in the Alyssum Gardens.

Special thanks to Edwards Lyons for volunteering to fill the vacancy in the cemetery Trustees. Ed is a retired firefighter and has resided in Alton with his wife Dotty for 12 years.

The cemetery now has a full time caretaker, Mark DiVito, who has worked for the Town since 1990 and has resided in Alton for 21 years.


Construction is continuing in the rear of New Riverside Cemetery. Roads have been laid out and constructed except for the paving. Loam has been spread out in some sections. Our goal for 2006 is to mark out the lots and install water pipes to the new section.

Thank you to the Highway and Water Departments for all their help, it is gratifying to have the cooperation between the departments and can only benefit the town in the end.

The schedule for the Trustees meetings can be found posted at the New Riverside Cemetery, the Post Office, and Town Hall.

The cemetery will be open from April 1<sup>st</sup> to December 1<sup>st</sup>. Ground conditions will determine when we will be able to schedule burials.

Respectfully submitted,



Shirley A. Lane, Chairman  
Richard Poor  
Ed Lyons

## REPORT OF ALTON COMMUNITY SERVICES PROGRAM

We are entering our seventh year continuing our mission and purpose in providing relief to the poor, the distressed or the underprivileged throughout our community. We try and meet their physical and spiritual needs through our provisions of food, clothing, furniture, and referral services.

We provided a budget workshop through the NH Extension Cooperative this spring. Counseling service is provided through the Community Church and St. Vincent de Paul. Amy Brackley has joined the St. Vincent de Paul financial committee so we will have continuous coverage. St. Vincent de Paul contributed \$6930 in grant monies. ACSP contributed \$6492.09. These grants went for mortgages, rent, utility bills, gas vouchers, and prescriptions. We also provided shelter for five homeless individuals.

We were able to provide transportation for a family, who had none, through the generosity of one of our members. We were able to obtain a furnace for a family of five. This is the second family in as many years that we were able to provide for in this manner.

I have sent out letters for contributions. I hope for a successful campaign, otherwise the Board will consider a fundraiser.

Recently, I met a young lady who heard President Bush speak on volunteering. After listening to his speech, she began training her golden retrievers for search and rescue and visiting patients in hospitals and nursing homes. She had to write the President to thank him as she thoroughly received more than she gave. We all don't have to wait for the President to speak or to write and thank him. Won't you please consider volunteering, our number is 875-CARE (2273).

In conclusion, to all those who have contributed to the Alton Community Services Program with their generous donations and volunteering their time to this worthy endeavor, thank you so much. Our volunteers include: Margaret Bethel, Sandra Boutlier, Ted Cole, Ellie Daignault, Dot Ellison, The Richard Gliddens, Elaine Glines, Jody Horne, Madelyn Lawrence, Mary Mann, Louise Petelle, Karen Poor, June Sanborn, and Dorinda Louise.

Respectfully submitted for the ACSP, Board of Directors

Dorothea Wentworth, Director



Reverend Peter Bolster, President

Karen Alden, Assistant Director

Hazel Potter, Treasurer

Patricia A. Rockwood, Secretary

Reverend George Ham

Attorney Paul Monziona

Attorney Arthur Hoover

Persis Whalley

Dale Schaffner

Sandra Wyatt

Barbara Whiting

## REPORT OF THE ALTON GARDEN CLUB

The Alton Garden Club has completed another busy year focusing on beautification at varied sites from downtown Alton to the Bay. Members who participate in this area deserve many thanks, as do Sunflower Gardens for their continued and generous donations of plant materials.

The Program Committee has worked very hard to incorporate programs that would appeal to a wide range of interests. The April program on beaded flowers started the new year followed by the May spring luncheon with Russ Bailey, the Town Administrator, as speaker. June found us at the Temperance Tavern in Gilmanton for Coffee Hour. Our fund-raiser for the year was a Home and Garden Tour in early July followed by a Tour of Parsonage Daylilies in Gilmanton later in the month. A talk of Herbal Preparations was held in August and a Fall Wreath Demonstration was given in September. The annual meeting and Holiday Luncheon in November ended a very enjoyable and successful year.

The Loon Preservation Committee, Nature Conservancy, Lakes Region Conservation, and the Alton Mrs. Santa Fund received substantial donations. Several books on horticulture were given to the Gilman Library in memory of deceased members.

The Club was very happy to welcome a large number of new members this year.

Officers for 2005 are as follows:

Viola Russell – President  
Louise Karjanen – Recording Secretary  
Margaret Birdsey – Corresponding Secretary  
Myra Meier – Treasurer

Respectfully Submitted,

Viola Russell

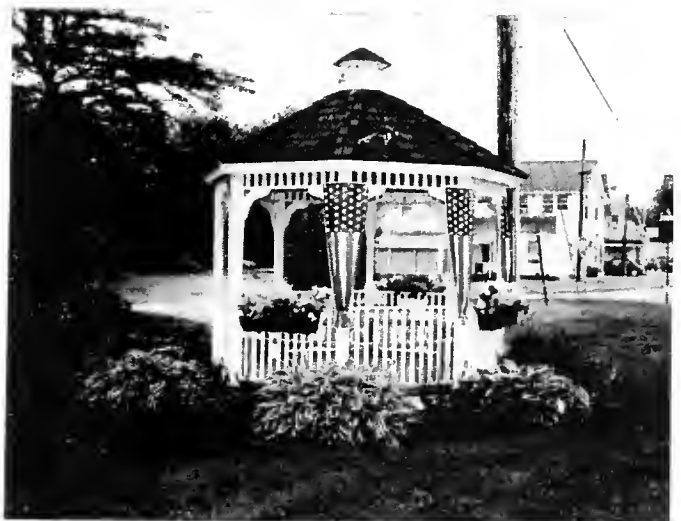


Photo by Lisa Carr

## REPORT OF ALTON HISTORICAL SOCIETY

The Alton Historical Society strives to serves the public in two capacities: by preserving local history through the collection of artifacts and information, and by encouraging people to think about, and explore, Alton's rich history.

In our capacity as caretakers of artifacts and information, we maintain the **Alton Historical Society Museum**. This museum is located in the lower level of the Gilman Library, and it offers a glimpse into Alton's past with a varied collection of artifacts ranging from a bird collection to the Old Town Hall clock face. We also maintain many reference materials pertaining to Alton & the surrounding region.

We are trying to raise awareness of this "hidden jewel". Due to volunteer availability museum hours have been limited to Wednesday afternoons during July & August. However, during 2005 we held an evening Open House in July and a very successful Open House as part of Alton's Light Up Night in December. We plan to hold additional Open Houses during the coming year – and arrangements can be made to open the museum for school groups or others upon request.

In an effort to get people thinking about Alton's history, and history in general, **we offer a series of programs** at our monthly meetings. In 2005 the programs were:

- Alton's Railroad History & B&M Railroad Yard Park
- Alton's Remembrances
- Women in War (Joint program with friends of the Gilman Library)
- We Loved Toys of Yesteryear
- Alton Historical Society Museum Open House
- Steam Boating on Lake Winnepesaukee
- Appraisal Day

In 2005 the Historical Society also began setting the groundwork for our largest project to date. We are planning to renovate an old railroad freight building, which was generously donated to us by Mr. Laurence Lantz. The plans are only in the conceptual stage now, but we are hoping to move forward with the project in the coming year.

2005 has been a very successful year for the Society, and we would like to thank all of the members who have assisted with programs or who have volunteered at the Museum. We would also like to thank Mr. Lantz for his generous gift and the Gilman Library for their continued support.

We hope to expand our efforts again in 2006, but we need additional active members to do so. Please consider joining us in our efforts to preserve and promote Alton's History.

Respectfully Submitted,  
*Philip Laurion*  
Philip Laurion, President



## REPORT OF THE AMERICAN RED CROSS

### *Together, we can save a life*

The mission of the American Red Cross is to help people prevent, prepare for, and respond to emergencies. Responding to emergencies includes providing disaster relief services, 24 hours a day, 365 days a year. The services that the American Red Cross provides are below:

#### **Disaster Services**

The direct emergency assistance includes vouchers for food, clothing, medicine, emergency shelter, basic household necessities, mental health counseling, emergency home repairs, damage assessments, and building repair estimates. In addition, America Red Cross Disaster volunteers work as case managers for disaster victims, providing linkage to nonprofit organizations that offer fuel assistance, emergency care for pets, donations for needed goods and services, and pre-disaster needs. All Direct assistance from the Red Cross is based on verified, disaster-caused needs. *We never send a bill for these services, no matter how long we must stay on the scene of a disaster.*

#### **International Services**

The Red Cross works with other national societies to trace family members in the midst of war, civil unrest, or disasters in other countries. This service includes: exchanging family messages, making international disaster relief inquiries, and providing information and referral services.

#### **Armed Forces Emergency Services**

The Red Cross also serves as the official communication link between active members of the military and their families relaying urgent messages regarding birth, death, and serious illness. This service is also provided 24 hours a day, 365 days a year, around the world, without federal or state funding.

#### **Health and Safety Programs**

Preparing for emergencies is also a vital part of the Red Cross Mission. We achieve this goal by providing health and safety courses, including first aid, CPR, lifeguard training, water training, water safety and swimming lessons, and HIV/AIDS Education. Each year, thousands of residents throughout the greater White Mountain region receive certification in these classes and stand ready to assist when help is needed.

The American Red Cross provides these services to 69 communities in its jurisdiction covering more than 3,000 square miles from Gilmanton to the Canadian border.

Respectfully Submitted,

Shelley M. Proulx, Manager  
Greater White Mountain American Red Cross

## **REPORT OF THE CAREGIVERS OF THE WOLFEBORO AREA**

Caregivers of the Wolfeboro Area was started in 1987 when the outreach programs of All Saints Church and the First Congregational Church in Wolfeboro decided to combine their efforts to help members of the community. The area served by Huggins Hospital and the VNA/Hospice were selected as appropriate for consideration since health and medical needs were the most apparent. Thus the title of Caregivers of the Wolfeboro Area was selected and includes Alton, Ossipee, Wakefield, Tuftonboro as well as Wolfeboro.

Several services were originally offered, such as transportation friendly visiting, respite, and chores. It became immediately apparent that transportation was the greatest need. There is no public transportation in the area and taxis are very expensive, if even available.

Since we are an all-volunteer organization, expenses are minimal. The greatest being for mileage reimbursement is for volunteers who request it. With the cost of gasoline, more people are asking for reimbursement. Recently we have paid out about \$600.00 each month agency wide for this. Funding for this expenditure is provided by grateful clients and some churches.

The figures for Alton are stunning, so far in 2005 - 415 hours, have been spent by Alton volunteers serving Alton residents and 7628 miles have been traveled doing this. In 2004, total hours were 604 and 10,546 miles. These are trips to Laconia, Dover, Rochester, and Wolfeboro for doctor appointments, lab and rehab appointments, cancer treatments, etc.

Respectfully Submitted,

Shirley A. Bentley  
Coordinator

## REPORT OF COMMUNITY ACTION PROGRAM

Support for the Area Center is a combination of federal and local funds. The Laconia Area Center is located in the Lakes Region Family Center on Route 106 (121 Belmont Road) in Laconia. The Area Center provides outreach to the homebound and direct assistance and services to income eligible, low income, handicapped, and elderly residents in your community.

Last year, the Laconia Area Center provided \$289,651.49 worth of services to the residents of the Town of Alton.

### Service Description:

**Commodity Supplemental Food Supply** - nutrition program that offers participants free nutritious foods to supplement their daily diets. The program serves children under six years of age, women during pregnancy and up to 12 months after the birth of their baby. Value \$22.00 per unit. \*(An individual may not be enrolled in both the WIC Program and CSFP but a family may have members in both programs.)

**Congregate Meals** – All elders are welcome to our congregate meal sites/Senior Centers for nutritious hot meals, social/recreational activities and special events. Value \$6.32 per meal.

**Core** - an energy efficient program sponsored by the electric utilities of NH. This program is supported by the systems benefit charge to each electric utility customer as mandated procedures and base-load measures (refrigerator and lighting replacement, hot water measures) for income eligible households.

**Electric Assistance** – a statewide program funded by all electric rate payers which provides a specific tier of discount from 15% to 90% on electric bills for income eligible households.

**Emergency Assistance Fund** – provides resources to pay back rent, utility bills, etc. to prevent homelessness.

**Emergency Food Pantry** – provide up to five days of food for people facing temporary food crisis. Value \$5.00 per day.

**Family Planning** – provides confidential, comprehensive gynecological care, breast exams, Pap smears, pregnancy testing, birth control, and counseling.

**Fuel Assistance** – available to income eligible households to help with energy costs during the prime heating season. Priority is given to the elderly and disabled. The average benefit for the 2004-2005 program was \$564.00.

**Home** – makes loans available to qualified income eligible homeowners to help them improve their homes as well as their communities. **Home** loans are used for substantial rehabilitation.

**Information and Referral** – CAP provides utility, landlord/tenant, legal and health counseling as well as referrals for housing, transportation and other life concerns. These support/advocacy services are not tracked.

**Meals-On-Wheels** – provides the delivery of nutritionally balanced hot meals to homebound elderly or adult residents five days a week. Value \$6.32 per meal.

**Rural Transportation** – provides regularly scheduled demand response to and from towns in Belknap and Merrimack Counties to medical and professional facilities, shopping centers, and congregate meal sites. Value \$6.75 per ridership.

**Senior Companion Program** – provides friendly visiting and respite services for homebound elderly. Income eligible seniors (60+) serve as companions. Value to companions includes mileage, weekly stipend (\$5.74 per hour). Value to visitees is comparable to similar private sector services (\$5.74 per hour).

**The Fixit Program** – mobilizes volunteers, especially skilled occupations such as plumbers and electricians, to assist elderly clients with small

**USAD Commodity Surplus** – foods are now distributed directly to local food pantries and kitchens on a quarterly basis. These pantries and soup kitchens service all in need, not just town residents.

**Weatherization** – improves the energy efficiency of income eligible households. Supplemental program also includes furnace replacement, water heater replacement and roof repair. Value includes average material and labor.

**Women, Infants, and Children** – provides specific food to supplement daily diet of pregnant or nursing women as well as children under five. Participants receive medical/nutritional screening, counseling, and education. Value includes value of vouchers and clinical services at \$44.94 per unit.

Respectfully submitted,

Bob Adams, Director  
Laconia Area Center

## REPORT OF GENESIS BEHAVIORIAL HEALTH

During Fiscal Year 2005 (ending June 30, 2005), a total of 103 Alton residents came to Genesis to find help for their mental health problems. Their ages break down as follows:

Ages 1 to 17	51
Ages 18 to 59	45
60 & over	<u>7</u>
Total	103

From this total, 16 residents did not have the resources to cover the costs of their services in full. This "charity care" totaled \$12,316. Your appropriation of \$5,985 helped cover a portion of those costs.

Since 1966, Genesis Behavioral Health has provided mental health services for residents of the Lakes Region. Services are provided to children in schools, at home and in special programs designed to help the children practice the skills they need to improve their lives. Elders may receive services in their homes, group homes or nursing homes. Our Gatekeeper Program trains community volunteers to be alert to elders living alone who may need assistance. The Genesis Community Support Program provides services for adults living with life-long mental illnesses. Finally, individual therapy for adults and children can help address issues causing distress as well as provide guidance towards positive behaviors. Genesis emergency services are available 24 hours a day, every day of the year.

Genesis Behavioral Health is very grateful to the Town of Alton for its 2005 appropriation. This funding helped us cover the costs of providing mental health care to residents of your town who are unable to pay the full cost of their services.

Thank you for your support.

Michael Coughlin  
Executive Director

## **REPORT OF COMMUNITY HEALTH & HOSPICE, INC.**

Community Health & Hospice is a non-profit visiting nurse and community service agency located in Laconia, serving Belknap County. In the Town of Alton, we provide home care service, hospice end-of-life care, homemaker in-home chore service to the elderly, and health care and family support services to families with young children.

Many of the services provided in Alton rely on community and private donations to be maintained. In particular, Homemaker and Adult In Home Services, Maternal/Child Health, Pediatric Care Management, Hospice/Palliative Care and vaccine programs require program support. In order to maintain these services, Community Health raises money through town contributions, fundraising events, and private donations.

During the last year, Alton residents saw a 30% increase in the level of service provided by CH&H from last year and a 90% increase from two years ago. Overall, the Town of Alton received 1,741 in-home visits and 36 interventions in other community sites. Of particular importance, Alton received a 60% increase in services to the frail elderly through the Homemaker and Adult in Home Care Programs and a 50% increase in Hospice services.

### **Service Summary by Programs:**

<b><u>Service</u></b>	<b><u>Volume</u></b>
Nursing	231
Physical PT/OT	94
Home Health Aide	286
Maternal/Child Health	66
Pediatric Care Management	30
Homemaker Chore	279
Adult In Home Care	680
Hospice/Palliative Care	102

We are pleased to provide health care and support services in Alton, and we encourage residents to call us with their home-based health care needs. We can be reached at 524-8444. Thank you for your continuing support. It is a pleasure to partner with you.

Respectfully Submitted,

Margaret Franckhauser  
Executive Director

## **REPORT OF LAKES REGION COMMUNITY SERVICES COUNCIL**

Lakes Region Community Services Council provides support and services to families with children and adults who have developmental disabilities and live in Alton and the surrounding communities. Some of the support we provide to people with disabilities include: support to families, respite, help to find jobs, help with keeping employment, involvement with community activities, assistance with personal care needs and transportation.

The funds received from your town will be used to support recreation activities and opportunities for individuals with disabilities living in the area.

We would like to thank the citizens of Alton for your on-going and future support of making recreation opportunities available in your community.

Respectfully submitted,

Richard Crocker  
Executive Director

## REPORT OF MEDICATION BRIDGE

The Medication Bridge Program was initiated in Wolfeboro, NH in January of 2001. The program is staffed by volunteers and remains an all-volunteer program. We operate under the umbrella of the Foundation for Health Communities, which is based in Concord, NH. The program has seven volunteers, most of who assist four hours each week. Overall, an average of 70 volunteer hours each week is contributed to the program. Of the 40 plus programs in the state, Medication Bridge is one of the three programs in the state of New Hampshire that is staffed totally by volunteers.

The first patient was enrolled in the program in January of 2001. As of June 30, 2005, we had over 340 patients enrolled. A total of 15,364 medications were received by people enrolled in the Medication Bridge Program.

We rely totally on medical providers, Tri-County Community Action and word of mouth to bring patients to the program. The number of patients and the value of free medications provided are a clear testament to the need of this type of program in this area.

**We currently serve 25 residents from Alton. From July 1, 2004 through June 30, 2005, residents from Alton received 351 medications valued at \$73,570. The cost to the patient is basically \$0.**

Respectfully submitted,

John Drinkwater, Coordinator



## **REPORT OF NEW BEGINNINGS**

On behalf of New Beginnings – A Women's Crisis Center, I would like to thank the citizens of the Town of Alton for their continued support. Your 2005 allocation has enabled us to continue to provide 24-hour crisis support, outreach and assistance to victims of domestic and sexual assault in all of Belknap county.

Our organization operates a full-time shelter, staffs a 24-hour crisis line, provides advocacy at court, hospitals, and police stations, social service advocacy, and offers peer support groups for victims of domestic violence and sexual assault. We also run community and school based education programs. We are members of the Belknap County Family Violence Prevention Forum, a task force made up of community members and professionals initiated by the Governor's commission to take a stand against domestic and sexual violence in our county.

New Beginnings had advocates and staff in Belknap county courts each working day of this budget year. New Beginnings volunteers donated over 22,000 service hours. All services are provided free of charge.

We are members of the state-wide NH Coalition Against Domestic and Sexual Violence, promoting statewide networking and resource sharing among domestic violence and sexual assault programs. The coalition is the evaluating body and administrator of state and federal contracts that provide some funding for member programs and advocates for legislative change that affects victims of domestic and sexual assault.

For information please contact us at 528-6511

Respectfully submitted,

Kathy Keller, Executive Director

## REPORT OF VISITING NURSE ASSOCIATION – HOSPICE

VNA – Hospice is entering its 60<sup>th</sup> year as a health care provider in this region. We have over 70 employees and many wonderful volunteers who work as a team member to provide quality home health care to the residents of Alton, Brookfield, Effingham, Freedom, Moultonboro, Ossipee, Sandwich, Tamworth, Tuftonboro, Wakefield, and Wolfeboro. We are a not-for-profit agency that is licensed by the state of New Hampshire. Our home health program and our hospice care program are medical certified.

We are privileged to provide residents of Alton with services from all three of our programs during the last year. The agency's staff made a total of 35,591 visits during the year. Of those visits, 5,875 were made to Alton residents. This included 4,381 home care visits, 738 Hospice care visits, and 756 maternal/child health visits.

This is the age of computerization. The VNA-Hospice was the first Agency in this region to provide tele-health monitoring to its patients. This is a small monitor that is put into a patient's home. Each day the patient sits down and has his/her blood pressure, pulse, oxygen levels, and other vital statistics as necessary checked. The information is then sent to the Agency over the phone line and is interpreted by a registered nurse. The nurse follows up on any abnormal reading via a phone call. The nurse can then make arrangements for an unscheduled visit or they can notify the physician if necessary. This system allows us to monitor a patient seven days a week, which has proved to be a life saving measure on more than one occasion. We are currently up grading our whole computer system. Soon our staff will be coming to your homes with their computers. The documentation will be transmitted to our office via secured lines on the same day, thus allowing others access to the information as appropriate.

VNA-Hospice is a member of the National Association of Home Care, National Association of Hospice and Palliative Care, the Home Care Association of New Hampshire, and the New Hampshire Hospice and Palliative Care Association. We are charter member of the Rural Home Care Association in Concord, NH. We actively collaborate with other health care agencies in the region, trying to find ways to meet your health care needs. This continues to be a fiscal challenge as Federal, State and private insurance providers try to limit the amount of money spent on health care. I expect the home health care industry will continue to grow as it is a cost effective way of providing quality health care, and it is often the best place for you to receive care.

Thank you for your continued support and for allowing us to provide you with your home health care services.

Respectfully Submitted,

Marilyn Barba, MS, RN, CHCE  
Executive Director

## **REPORT OF YOUTH SERVICES BUREAU**

Court Diversion continues to play an important role in the lives of young people who have been charged with committing a first offense. The staff of the Youth Services Bureau Court Diversion Program work to hold each youth accountable for his/her offense, instill a sense of community ownership and citizenship through acts of service, provide accountability and support for academics, and use the youth's strengths and interests as tools to redirect and motivate him/her. The program aims to educate juveniles about the consequences of poor choices, not only on others, but also on themselves and their family. After consulting with an independent evaluator, we met with the clerk of the local district court who will be assisting us in obtaining statewide court data on the juveniles who have successfully completed the program in the past years.

Over the past six years, the Alton Police Department has referred thirty-five youth to the Youth Service Bureau Court Diversion Program. In addition to the Court Diversion Program, there are a number of Youth Services Bureau programs that the citizens of Alton utilize and benefit from. These programs include the Upswing Program (CHINS Diversion), Teen Court, the Challenge Course, the Family Mediation Program, the new Prime of Life Program, Take Control, and Youth Educational Shoplifting Program (YES). During this year, we also developed a Victim/Offender Mediation Program and are implementing Anger Control Training for high school students.

Diane Alting continues to represent the Court Diversion Program as a member of our Board of Directors. In addition to citizen representation on the board, there are a couple of Alton residents who volunteer their time to the Youth Services Bureau. We have a positive working relationship with the police, schools, and the citizens of Alton.

Respectfully Submitted,

Trisha Burton  
Interim Director

COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES  
AND 2006 BUDGET PREPARATION WORKSHEET

Acct. No.	Account Description	2004 ACTUAL	2005 BUDGET	2005 ACTUAL	2006 DEPT. REQ.	2006 SELECTMEN	2006 BUDGET COMM
<b>GENERAL GOVERNMENT</b>							
1-4130-001	Selectmen's Salaries	\$ 13,107	\$ 13,501	\$ 12,841	\$ 13,906	\$ 18,000	\$ 13,906
1-4130-002	Treasurer's Salary	\$ 6,934	\$ 7,142	\$ 7,142	\$ 7,357	\$ 7,357	\$ 7,357
1-4130-003	Trustee's Salaries	\$ 5,576	\$ 5,744	\$ 5,744	\$ 5,917	\$ 5,917	\$ 5,917
1-4130-005	Town Admin. Salary	\$ 62,464	\$ 64,307	\$ 67,447	\$ 73,130	\$ 73,130	\$ 73,130
1-4130-006	Finance Officer	\$ -	\$ 38,779	\$ 38,779	\$ 39,943	\$ 41,141	\$ 41,141
1-4130-010	F/T Wages, Office Staff	\$ 89,613	\$ 58,157	\$ 59,039	\$ 59,902	\$ 61,464	\$ 61,464
1-4130-015	P/T Wages, Office Staff	\$ 1,727	\$ 3,884	\$ 349	\$ 3,000	\$ 3,000	\$ 3,000
1-4130-020	O/T Wages, Office Staff	\$ 245	\$ 1,500	\$ 356	\$ 1,200	\$ 1,200	\$ 1,200
1-4130-029	Benefit Buy-Out	\$ 5,868	\$ 3,600	\$ 3,573	\$ 3,600	\$ 3,600	\$ 3,600
1-4130-109	Career Dev.	\$ 375	\$ 1,000	\$ -	\$ 1,000	\$ 1,000	\$ 1,000
1-4130-110	Meetings and Conferences	\$ 860	\$ 1,200	\$ 1,457	\$ 1,200	\$ 1,200	\$ 1,200
1-4130-111	Dues and Fees	\$ 5,169	\$ 10,849	\$ 10,752	\$ 11,500	\$ 11,500	\$ 11,093
1-4130-112	Travel and Mileage	\$ 664	\$ 720	\$ 786	\$ 720	\$ 720	\$ 720
1-4130-131	Office Supplies	\$ 5,065	\$ 3,000	\$ 4,839	\$ 3,000	\$ 3,000	\$ 3,000
1-4130-133	Postage	\$ 3,510	\$ 4,000	\$ 3,737	\$ 4,300	\$ 4,300	\$ 4,300
1-4130-134	Reference Materials	\$ 185	\$ 600	\$ 491	\$ 400	\$ 400	\$ 400
1-4130-137	Records Management	\$ -	\$ 500	\$ -	\$ 3,000	\$ 3,000	\$ 3,000
1-4130-139	General Expenses	\$ 2,299	\$ 3,800	\$ 3,355	\$ 3,000	\$ 2,000	\$ 2,000
1-4130-161	Audit Expenses	\$ 7,000	\$ 9,500	\$ 11,500	\$ 10,000	\$ 10,000	\$ 10,000
1-4130-162	Computer Expenses	\$ 9,232	\$ 8,100	\$ 13,598	\$ 12,000	\$ 9,450	\$ 9,450
1-4130-163	Copy Machine Expenses	\$ 1,300	\$ 2,500	\$ 2,024	\$ 2,500	\$ 2,500	\$ 2,500
1-4130-167	Historian's Expenses	\$ -	\$ 1	\$ -	\$ 1	\$ 1	\$ 1
1-4130-175	Telecomm. Expenses	\$ 4,537	\$ 5,460	\$ 4,916	\$ 5,460	\$ 5,460	\$ 4,700
1-4130-181	Printing and Signs	\$ 2,992	\$ 3,500	\$ 3,828	\$ 3,500	\$ 3,500	\$ 3,500
1-4130-182	Staff Recruiting	\$ -	\$ 1	\$ -	\$ 1	\$ 1	\$ 1
1-4130-183	Advertising	\$ 939	\$ 1,200	\$ 936	\$ 1,200	\$ 1,200	\$ 1,200
1-4130-184	Contracted Services	\$ -	\$ 3,900	\$ 1,153	\$ 9,600	\$ 9,600	\$ 9,000
1-4130-201	New Equipment	\$ 1,718	\$ 1,200	\$ 586	\$ 1,200	\$ 1,200	\$ 1,200
1-4130-202	Equipment Maint. Expense	\$ -	\$ 400	\$ -	\$ 400	\$ 400	\$ 400
1-4130-204	Safety Committee	\$ -	\$ 350	\$ -	\$ 350	\$ 350	\$ 350
1-4130-899	Selectmen's Contingency	\$ 3,505	\$ 15,000	\$ 921	\$ 15,000	\$ 15,000	\$ 15,000
<b>1-4130-</b>	<b>GENERAL GOV'T TOTALS</b>	<b>\$ 234,883</b>	<b>\$ 273,395</b>	<b>\$ 260,150</b>	<b>\$ 297,287</b>	<b>\$ 300,591</b>	<b>\$ 294,730</b>

COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES  
AND 2006 BUDGET PREPARATION WORKSHEET

Acct. No.	Account Description	2004 ACTUAL	2005 BUDGET	2005 ACTUAL	2006 DEPT. REQ.	2006 SELECTMEN	2006 BUDGET COMM
<b>BUDGET COMMITTEE</b>							
1-4131-110	Meetings and Conferences	\$ -	\$ 75	\$ -	\$ 75	\$ 75	\$ 75
1-4131-131	Office Supplies	\$ -	\$ 150	\$ 80	\$ 100	\$ 100	\$ 100
1-4131-133	Postage	\$ -	\$ 10	\$ -	\$ 10	\$ 10	\$ 10
1-4131-139	General Expenses	\$ -	\$ 1	\$ -	\$ 1	\$ 1	\$ 1
1-4131-175	Telecomm. Expenses	\$ -	\$ 25	\$ -	\$ 25	\$ 25	\$ 25
1-4131-183	Advertising	\$ 90	\$ 220	\$ 46	\$ 360	\$ 360	\$ 360
1-4131-184	Contracted Services	\$ 675	\$ 1,000	\$ 668	\$ 1,000	\$ 1,000	\$ 1,000
<b>1-4131-</b>	<b>BUDGET COMM. TOTALS</b>	<b>\$ 765</b>	<b>\$ 1,481</b>	<b>\$ 793</b>	<b>\$ 1,571</b>	<b>\$ 1,571</b>	<b>\$ 1,571</b>
<b>TOWN CLERK'S OFFICE</b>							
1-4132-001	Town Clerk's Salary	\$ 30,639	\$ 34,454	\$ 34,454	\$ 35,488	\$ 35,488	\$ 35,488
1-4132-010	F/T Wages, Office Staff	\$ 24,690	\$ 26,208	\$ 26,240	\$ 26,998	\$ 26,998	\$ 26,998
1-4132-015	P/T Wages, Office Staff	\$ -	\$ 1	\$ -	\$ 1	\$ 1	\$ 1
1-4132-020	O/T Wages, Office Staff	\$ 267	\$ 285	\$ 463	\$ 487	\$ 487	\$ 487
1-4132-029	Benefit Buy-Out	\$ 589	\$ 660	\$ 663	\$ 682	\$ 682	\$ 682
1-4132-110	Meetings and Conferences	\$ 295	\$ 370	\$ 140	\$ 370	\$ 640	\$ 640
1-4132-111	Dues and Fees	\$ 95	\$ 95	\$ 95	\$ 45	\$ 45	\$ 45
1-4132-112	Travel and Mileage	\$ 174	\$ 200	\$ 187	\$ 215	\$ 215	\$ 215
1-4132-131	Office Supplies	\$ 417	\$ 475	\$ 446	\$ 475	\$ 475	\$ 475
1-4132-133	Postage	\$ 1,963	\$ 2,578	\$ 2,219	\$ 2,578	\$ 2,578	\$ 2,578
1-4132-134	Reference Materials	\$ 183	\$ 292	\$ 182	\$ 280	\$ 280	\$ 280
1-4132-136	Dog Tags	\$ 294	\$ 310	\$ 295	\$ 310	\$ 310	\$ 310
1-4132-137	Records Preservation	\$ -	\$ 50	\$ -	\$ 50	\$ 50	\$ 50
1-4132-139	General Expenses	\$ -	\$ 20	\$ -	\$ 20	\$ 20	\$ 20
1-4132-162	Computer Expenses	\$ 1,878	\$ 1,482	\$ 1,468	\$ 2,200	\$ 2,200	\$ 2,200
1-4132-175	Telecomm. Expenses	\$ 1,045	\$ 1,032	\$ 1,028	\$ 1,080	\$ 1,080	\$ 1,080
1-4132-181	Printing and Signs	\$ 90	\$ 100	\$ 95	\$ 80	\$ 80	\$ 80
1-4132-183	Advertising	\$ 33	\$ 50	\$ -	\$ 50	\$ 50	\$ 50
1-4132-184	Contracted Services	\$ 225	\$ 225	\$ 210	\$ 225	\$ 225	\$ 225
1-4132-201	New Equipment	\$ 27	\$ 100	\$ 71	\$ 2,710	\$ 2,710	\$ 2,710
1-4132-202	Equipment Maint. Expense	\$ -	\$ 50	\$ -	\$ 50	\$ 50	\$ 50
1-4132-350	NHCTA Certification	\$ -	\$ 125	\$ 125	\$ 125	\$ 125	\$ 125
<b>1-4132-</b>	<b>TOWN CLERK TOTALS</b>	<b>\$ 62,905</b>	<b>\$ 69,162</b>	<b>\$ 68,379</b>	<b>\$ 74,519</b>	<b>\$ 74,789</b>	<b>\$ 74,789</b>

COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES  
AND 2006 BUDGET PREPARATION WORKSHEET

Acct. No.	Account Description	2004 ACTUAL	2005 BUDGET	2005 ACTUAL	2006 DEPT. REQ.	2006 SELECTMEN	2006 BUDGET COMM
<b>TAX COLLECTOR'S OFFICE</b>							
1-4133-001	Tax Collector's Salary	\$ 36,552	\$ 38,778	\$ 38,778	\$ 39,942	\$ 39,942	\$ 39,942
1-4133-010	F/T Wages Office Staff	\$ 3,130	\$ 3,400	\$ 3,120	\$ 3,600	\$ 3,600	\$ 3,600
1-4133-029	Benefit Buy-Out	\$ 1,940	\$ 2,000	\$ 1,760	\$ 2,200	\$ 2,200	\$ 2,200
1-4133-110	Meetings and Conferences	\$ 295	\$ 350	\$ 180	\$ 500	\$ 500	\$ 500
1-4133-111	Dues and Fees	\$ 50	\$ 50	\$ 50	\$ 50	\$ 50	\$ 50
1-4133-112	Travel and Mileage	\$ 147	\$ 150	\$ 83	\$ 175	\$ 175	\$ 175
1-4133-131	Office Supplies	\$ 745	\$ 750	\$ 80	\$ 800	\$ 800	\$ 800
1-4133-133	Postage	\$ 5,423	\$ 5,500	\$ 5,037	\$ 5,700	\$ 5,700	\$ 5,700
1-4133-162	Computer Expenses	\$ 1,000	\$ 1,000	\$ 2,429	\$ 1,500	\$ 1,500	\$ 1,500
1-4133-168	Tax Lien Redemption Exp.	\$ 1,393	\$ 1,800	\$ 1,520	\$ 1,800	\$ 1,800	\$ 1,800
1-4133-175	Telecomm. Expenses	\$ 653	\$ 700	\$ 692	\$ 750	\$ 750	\$ 750
1-4133-181	Printing and Signs	\$ 1,295	\$ 1,300	\$ 840	\$ 1,300	\$ 1,300	\$ 1,300
<b>1-4133-</b>	<b>TAX COLLECTOR TOTALS</b>	<b>\$ 52,622</b>	<b>\$ 55,778</b>	<b>\$ 54,569</b>	<b>\$ 58,317</b>	<b>\$ 58,317</b>	<b>\$ 58,317</b>
<b>ELECTIONS AND REGISTRATION</b>							
1-4140-001	Supervisor's Salaries	\$ 819	\$ 285	\$ 285	\$ 788	\$ 900	\$ 900
1-4140-002	Moderator's Salary	\$ 625	\$ 250	\$ 250	\$ 500	\$ 600	\$ 600
1-4140-015	P/T Election Workers	\$ -	\$ 63	\$ -	\$ 189	\$ 216	\$ 216
1-4140-131	Office Supplies	\$ 51	\$ 80	\$ 71	\$ 80	\$ 80	\$ 80
1-4140-133	Postage	\$ 44	\$ 100	\$ 13	\$ 228	\$ 228	\$ 281
1-4140-139	General Expenses	\$ 179	\$ 65	\$ 36	\$ 195	\$ 195	\$ 195
1-4140-162	Computer Expenses	\$ 109	\$ 100	\$ 249	\$ 179	\$ 179	\$ 179
1-4140-181	Printing and Signs	\$ 4,731	\$ 2,313	\$ 1,351	\$ 4,378	\$ 5,016	\$ 5,016
1-4140-183	Advertising	\$ 501	\$ 210	\$ 149	\$ 280	\$ 280	\$ 280
1-4140-184	Contracted Services	\$ 275	\$ 300	\$ 275	\$ 1	\$ 1	\$ 1
1-4140-201	New Equipment	\$ 153	\$ 6,995	\$ 698	\$ 1,060	\$ 1,060	\$ 1,060
1-4140-202	Equipment Maint. Exp.	\$ 93	\$ 100	\$ 37	\$ 100	\$ 100	\$ 100
<b>1-4140-</b>	<b>ELECTION &amp; REG. TOTALS</b>	<b>\$ 7,580</b>	<b>\$ 10,861</b>	<b>\$ 3,413</b>	<b>\$ 7,978</b>	<b>\$ 8,855</b>	<b>\$ 8,908</b>
<b>LEGAL FEES</b>							
1-4153-165	Town Attorney's Retainer	\$ 12,900	\$ 13,290	\$ 12,900	\$ 13,689	\$ 13,689	\$ 13,290
1-4153-166	Town Attorney's Fees	\$ 20,644	\$ 25,000	\$ 39,195	\$ 30,000	\$ 45,000	\$ 45,000
1-4153-184	Contracted Services	\$ 1,251	\$ 5,000	\$ 18,602	\$ 5,000	\$ 5,000	\$ 5,000
<b>1-4153-</b>	<b>LEGAL FEE TOTALS</b>	<b>\$ 34,794</b>	<b>\$ 43,290</b>	<b>\$ 70,697</b>	<b>\$ 48,689</b>	<b>\$ 63,689</b>	<b>\$ 63,290</b>

**COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES  
AND 2006 BUDGET PREPARATION WORKSHEET**

Acct. No.	Account Description	2004 ACTUAL	2005 BUDGET	2005 ACTUAL	2006 DEPT. REQ.	2006 SELECTMEN	2006 BUDGET COMM
<b>EMPLOYEE BENEFITS</b>							
1-4155-831	FICA	\$ 80,222	\$ 93,295	\$ 92,865	\$ 97,828	\$ 97,121	\$ 97,121
1-4155-832	Medicare	\$ 26,830	\$ 31,557	\$ 30,686	\$ 33,625	\$ 32,906	\$ 32,906
1-4155-833	Health/Dental Insurance	\$ 382,541	\$ 511,198	\$ 478,417	\$ 557,081	\$ 545,404	\$ 545,404
1-4155-834	Police Retirement	\$ 45,133	\$ 54,658	\$ 51,258	\$ 66,736	\$ 63,042	\$ 63,042
1-4155-835	Employee Retirement	\$ 66,202	\$ 77,580	\$ 81,436	\$ 89,681	\$ 90,041	\$ 90,041
1-4155-836	Life/AD&D Insurance	\$ 3,495	\$ 4,156	\$ 3,975	\$ 4,463	\$ 4,463	\$ 4,463
1-4155-837	457K Retirement	\$ 4,995	\$ 8,430	\$ 10,029	\$ 9,830	\$ 9,830	\$ 9,830
1-4155-838	Fire Retirement	\$ -	\$ 6,768	\$ 6,791	\$ 7,418	\$ 7,418	\$ 7,418
1-4155-839	Merit Pay	\$ 17,390	\$ 21,930	\$ 15,388	\$ 22,588	\$ 22,588	\$ 22,369
4-4155-882	Staff Recruiting	\$ 6,765	\$ 4,000	\$ 1,806	\$ 4,000	\$ 4,000	\$ 4,000
1-4155-884	Firemen's Disability	\$ 4,325	\$ 4,324	\$ 4,325	\$ 4,325	\$ 4,325	\$ 4,325
<b>1-4155-</b>	<b>EMP. BENEFITS TOTALS</b>	<b>\$ 637,896</b>	<b>\$ 817,896</b>	<b>\$ 776,977</b>	<b>\$ 897,575</b>	<b>\$ 881,137</b>	<b>\$ 880,919</b>
<b>PLANNING DEPT.</b>							
1-4191-002	Town Planner Salary	\$ -	\$ 46,679	\$ 46,679	\$ 48,080	\$ 48,080	\$ 48,080
1-4191-005	Technician/Secretary			\$ -	\$ 27,000	\$ 29,120	\$ 29,120
1-4191-010-	F/T Office Staff	\$ -	\$ 24,732	\$ 19,879	\$ -	\$ -	\$ -
1-4191-015	P/T Office Staff	\$ -	\$ 9,000	\$ 6,241	\$ 9,500	\$ 9,500	\$ 9,500
1-4191-020	Overtime Wage Office	\$ -	\$ 3,500	\$ 1,115	\$ 1,500	\$ 1,500	\$ 1,500
1-4191-029	Benefit Buy-Out	\$ -	\$ 1,400	\$ 2,558	\$ 2,000	\$ 2,000	\$ 2,000
1-4191-110	Meetings/Conferences	\$ -	\$ 1,000	\$ 555	\$ 1,000	\$ 1,000	\$ 1,000
1-4191-111	Dues/Fees	\$ -	\$ 300	\$ -	\$ 250	\$ 250	\$ 250
1-4191-112	Travel/Mileage	\$ -	\$ 400	\$ 685	\$ 600	\$ 600	\$ 600
1-4191-131	Office Supplies	\$ -	\$ 1,000	\$ 828	\$ 600	\$ 600	\$ 600
1-4191-133	Postage	\$ -	\$ 2,000	\$ 4,269	\$ 3,200	\$ 3,200	\$ 3,200
1-4191-134	Reference Materials	\$ -	\$ 500	\$ 321	\$ 500	\$ 500	\$ 500
1-4191-162	Computer Expense	\$ -	\$ 1,200	\$ 1,561	\$ 1,800	\$ 800	\$ 800
1-4191-163	Copy Machine Expense	\$ -	\$ 350	\$ 228	\$ 375	\$ 375	\$ 375
1-4191-175	Telephone	\$ -	\$ 1,600	\$ 1,954	\$ 1,775	\$ 1,775	\$ 1,775
1-4191-181	Printing/Signs	\$ -	\$ 800	\$ 1,069	\$ 1,200	\$ 1,200	\$ 1,200
1-4191-183	Advertising	\$ -	\$ 1,800	\$ 5,518	\$ 5,800	\$ 5,800	\$ 5,800
1-4191-184	Contracted Services	\$ -	\$ 1	\$ -	\$ 1	\$ 1	\$ 1

COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES  
AND 2006 BUDGET PREPARATION WORKSHEET

Acct. No.	Account Description	2004		2005		2005		2006		2006	
		ACTUAL		BUDGET		ACTUAL		DEPT. REQ.		SELECTMEN	BUDGET COMM
1-4191-186	Refunds			\$ -		\$ -		\$ 1		\$ 1	\$ 1
1-4191-201	New Equipment	\$ -		\$ 1		\$ -		\$ 380		\$ 380	\$ 380
1-4191-202	Equipment Expense	\$ -		\$ 100		\$ 29		\$ 100		\$ 100	\$ 100
1-4191-	PLANNING TOTALS	\$ -		\$ 96,363		\$ 93,490		\$ 105,662		\$ 106,782	\$ 106,782
CODE OFFICIAL/BUILDING INSPECTOR											
1-4192-001	Salary	\$ -		\$ 42,709		\$ 42,709		\$ 46,668		\$ 43,990	\$ 43,990
1-4192-007	Seasonal Code Official	\$ -		\$ 1		\$ -		\$ 17,072		\$ -	\$ -
1-4192-010	F/T Office Staff	\$ -		\$ 15,246		\$ 15,734		\$ 24,745		\$ 24,745	\$ 24,745
1-4192-015	P/T Wage Office	\$ -		\$ 3,360		\$ -		\$ 1		\$ 1	\$ 1
1-4192-020	Overtime Wage Office	\$ -		\$ 1		\$ 151		\$ 1		\$ 1	\$ 1
1-4192-029	Benefit Buy-Out	\$ -		\$ 821		\$ -		\$ 821		\$ 821	\$ 821
1-4192-110	Meeting/Conferences	\$ -		\$ 1,145		\$ 413		\$ 1,145		\$ 1,145	\$ 1,145
1-4192-111	Dues/Fees	\$ -		\$ 200		\$ 185		\$ 250		\$ 250	\$ 250
1-4192-112	Travel/Mileage	\$ -		\$ 50		\$ -		\$ 500		\$ 100	\$ 100
1-4192-131	Office Supplies	\$ -		\$ 800		\$ 945		\$ 1,025		\$ 1,025	\$ 1,025
1-4192-133	Postage	\$ -		\$ 300		\$ 148		\$ 300		\$ 300	\$ 300
1-4192-134	Reference materials	\$ -		\$ 500		\$ 481		\$ 500		\$ 500	\$ 500
1-4192-162	Computer Expense	\$ -		\$ 300		\$ 298		\$ 1,300		\$ 1,300	\$ 1,300
1-4192-163	Copy Machine Expense	\$ -		\$ 300		\$ 228		\$ 350		\$ 350	\$ 350
1-4192-165	Lab Fees	\$ -		\$ 310		\$ 170		\$ 300		\$ 300	\$ 300
1-4192-175	Telephone	\$ -		\$ 1,050		\$ 2,103		\$ 1,630		\$ 1,630	\$ 1,630
1-4192-181	Printing/Signs	\$ -		\$ 300		\$ -		\$ 300		\$ 300	\$ 300
1-4192-183	Advertising	\$ -		\$ 1		\$ -		\$ 1		\$ 1	\$ 1
1-4192-184	Contracted Services	\$ -		\$ 1		\$ 165		\$ 1		\$ 1	\$ 1
1-4192-201	New Equipment	\$ -		\$ 500		\$ 382		\$ 500		\$ 500	\$ 500
1-4192-202	Vehicle Expense	\$ -		\$ 100		\$ 109		\$ 250		\$ 250	\$ 250
1-4192-	CO/BI TOTALS	\$ -		\$ 67,995		\$ 64,220		\$ 97,660		\$ 77,510	\$ 77,030
ASSESSING DEPT											
1-4193-001	Assessor Salary	\$ -		\$ 53,560		\$ 53,560		\$ 55,167		\$ 55,167	\$ 55,167
1-4193-010	F/T Office Staff	\$ -		\$ 24,731		\$ 24,523		\$ 26,250		\$ 26,250	\$ 26,250
1-4193-015	P/T Wage Office	\$ -		\$ 13,116		\$ 12,995		\$ 13,911		\$ 13,514	\$ 13,514
1-4193-020	Overtime Wage Office	\$ -		\$ 1,000		\$ 98		\$ 200		\$ 200	\$ 200



COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES  
AND 2006 BUDGET PREPARATION WORKSHEET

Acct. No.	Account Description	2004		2005		2005		2006		2006		2006	
		ACTUAL		BUDGET		ACTUAL		DEPT. REQ.		SELECTMEN		BUDGET COMM	
1-4193-029	Benefit Buy-Out	\$ -		\$ 1,000		\$ -		\$ 1,120		\$ 1		\$ 1	
1-4193-110	Meetings/Conference	\$ -		\$ 760		\$ -		\$ 410		\$ 760		\$ 760	
1-4193-111	Dues/Fees	\$ -		\$ 50		\$ -		\$ 40		\$ 50		\$ 50	
1-4193-112	Travel/Mileage	\$ -		\$ 55		\$ -		\$ 325		\$ 400		\$ 200	
1-4193-131	Office Supplies	\$ -		\$ 830		\$ -		\$ 1,235		\$ 650		\$ 650	
1-4193-133	Postage	\$ -		\$ 2,003		\$ -		\$ 2,098		\$ 420		\$ 370	
1-4193-134	Reference Materials	\$ -		\$ 465		\$ -		\$ 526		\$ 375		\$ 375	
1-4193-162	Computer Expense	\$ -		\$ 1,550		\$ -		\$ 2,287		\$ 1,800		\$ 1,800	
1-4193-163	Copy Machine	\$ -		\$ 300		\$ -		\$ 228		\$ 300		\$ 300	
1-4193-166	Forestry Expenses	\$ -		\$ 500		\$ -		\$ 456		\$ 750		\$ 750	
1-4193-168	Deed/Title	\$ -		\$ 350		\$ -		\$ 185		\$ 200		\$ 200	
1-4193-175	Telephone	\$ -		\$ 1,800		\$ -		\$ 1,665		\$ 1,600		\$ 1,600	
1-4193-181	Printing/Signs	\$ -		\$ 200		\$ -		\$ 65		\$ 125		\$ 125	
1-4193-183	Advertising	\$ -		\$ 1		\$ -		\$ -		\$ 1		\$ 1	
1-4193-184	Contracted Services	\$ -		\$ 3,900		\$ -		\$ 1,292		\$ 6,685		\$ 6,685	
1-4193-185	Map Updating	\$ -		\$ 2,000		\$ -		\$ 1,700		\$ 2,000		\$ 2,000	
1-4193-201	New Equipment	\$ -		\$ 200		\$ -		\$ -		\$ 200		\$ 200	
1-4193-202	Equipment Expense	\$ -		\$ 300		\$ -		\$ -		\$ 1		\$ 1	
1-4193-207	Vehicle Maintenance	\$ -		\$ -		\$ -		\$ -		\$ 500		\$ 500	
	<b>ASSESSING TOTALS</b>	\$ -		\$ 108,671		\$ -		\$ 104,807		\$ 112,346		\$ 111,898	
												\$ 112,230	
<b>GROUNDS &amp; MAINTENANCE</b>													
1-4194-011	F/T Wages Laborers	\$ 60,888		\$ 71,698		\$ -		\$ 68,987		\$ 73,819		\$ 73,819	
1-4194-016	P/T Wages Laborers	\$ -		\$ -		\$ -		\$ -		\$ 3,075		\$ 3,075	
1-4194-021	OT Wages Laborers	\$ 6,023		\$ 9,787		\$ -		\$ 13,784		\$ 10,072		\$ 10,072	
1-4194-029	Benefit Buy-Out	\$ 778		\$ 2,346		\$ -		\$ 932		\$ 1,420		\$ 1,420	
1-4194-139	General Expenses	\$ 8,597		\$ 8,996		\$ -		\$ 11,519		\$ 9,348		\$ 9,348	
1-4194-175	Telecomm. Expenses	\$ 1,226		\$ 1,015		\$ -		\$ 886		\$ 1,015		\$ 1,015	
1-4194-181	Printing and Signs	\$ 357		\$ 425		\$ -		\$ 172		\$ 425		\$ 425	
1-4194-190	Portable Toilets	\$ 1,995		\$ 1,230		\$ -		\$ 1,420		\$ 1,230		\$ 1,230	
1-4194-201	New Equipment	\$ 1,953		\$ 1,816		\$ -		\$ 1,202		\$ 1,956		\$ 1,956	
1-4194-202	Equipment Maint. Expense	\$ 1,795		\$ 1,275		\$ -		\$ 2,152		\$ 1,275		\$ 1,275	
1-4194-206	Uniforms	\$ 818		\$ 900		\$ -		\$ 980		\$ 900		\$ 900	
1-4194-207	Vehicle Expenses	\$ 10,327		\$ 4,913		\$ -		\$ 3,649		\$ 4,000		\$ 4,000	
1-4194-208	Tires	\$ 709		\$ 600		\$ -		\$ -		\$ 585		\$ 585	
1-4194-214	Vehicle Fuel	\$ 3,691		\$ 2,900		\$ -		\$ 5,300		\$ 3,894		\$ 3,894	

COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES  
AND 2006 BUDGET PREPARATION WORKSHEET

Acct. No.	Account Description	2004		2005		2005		2006		2006		2006	
		ACTUAL		BUDGET		ACTUAL		DEPT. REQ.		SELECTMEN		BUDGET COMM	
1-4194-303	Town Hall Electricity	\$ 2,858		\$ 4,200		\$ 3,454		\$ 4,200		\$ 4,200		\$ 3,500	
1-4194-304	Town Hall Bldg. Fuel	\$ 5,868		\$ 7,000		\$ 9,089		\$ 8,300		\$ 8,300		\$ 8,300	
1-4194-305	Town Hall Water	\$ 418		\$ 324		\$ 592		\$ 389		\$ 389		\$ 389	
1-4194-309	Town Hall Bldg. Expenses	\$ 8,542		\$ 6,333		\$ 4,616		\$ 5,230		\$ 5,230		\$ 4,740	
1-4194-313	ABCC Electricity	\$ 1,472		\$ 2,300		\$ 1,776		\$ 2,300		\$ 2,300		\$ 2,300	
1-4194-314	ABCC Bldg. Fuel	\$ 1,004		\$ 1,000		\$ 1,567		\$ 1,467		\$ 1,467		\$ 1,467	
1-4194-315	ABCC Water	\$ 200		\$ 250		\$ 230		\$ 300		\$ 300		\$ 300	
1-4194-316	ABCC Septic	\$ 1,785		\$ 2,800		\$ 1,788		\$ 2,800		\$ 2,800		\$ 2,800	
1-4194-319	ABCC Bldg. Expenses	\$ 7,250		\$ 5,763		\$ 3,095		\$ 2,225		\$ 2,225		\$ 2,225	
1-4194-323	Bay Restrooms Elect.	\$ 937		\$ 1,050		\$ 966		\$ 1,050		\$ 1,050		\$ 1,050	
1-4194-324	Bay Restrooms Fuel	\$ 1,033		\$ 1,200		\$ 1,778		\$ 1,816		\$ 1,816		\$ 1,816	
1-4194-325	Bay Restrooms Water	\$ 2,188		\$ 2,000		\$ 2,513		\$ 2,400		\$ 2,400		\$ 2,400	
1-4194-329	Bay Restrooms Bldg. Exp.	\$ 2,182		\$ 2,150		\$ 1,573		\$ 6,390		\$ 6,390		\$ 6,390	
1-4194-333	PRCC Electricity	\$ 1,022		\$ 1,600		\$ 1,423		\$ 1,600		\$ 1,600		\$ 1,600	
1-4194-334	PRCC Bldg. Fuel	\$ 1,862		\$ 2,150		\$ 2,118		\$ 2,150		\$ 2,150		\$ 2,150	
1-4194-335	PRCC Water	\$ 468		\$ 200		\$ 419		\$ 240		\$ 240		\$ 240	
1-4194-339	PRCC Bldg. Expenses	\$ 1,512		\$ 6,503		\$ 1,945		\$ 1,640		\$ 1,640		\$ 1,640	
1-4194-373	Parks/Rec/Gnds/Maint Elect	\$ 1,015		\$ 1,100		\$ 1,267		\$ 1,100		\$ 1,100		\$ 1,100	
1-4194-374	Parks/Rec/Gnds/Maint Fuel	\$ 1,092		\$ 900		\$ 857		\$ 900		\$ 900		\$ 900	
1-4194-375	Rec. Water	\$ 200		\$ 200		\$ 230		\$ 240		\$ 240		\$ 240	
1-4194-379	Rec. Building Expense	\$ 1,903		\$ 340		\$ 1,044		\$ 740		\$ 740		\$ 740	
1-4194-383	Bandstand Electricity	\$ 1,248		\$ 2,000		\$ 1,454		\$ 2,000		\$ 2,000		\$ 2,000	
1-4194-389	Bandstand Expenses	\$ 877		\$ 1,025		\$ 1,858		\$ 1,325		\$ 1,325		\$ 1,325	
1-4194-399	Dock Expenses	\$ 1,262		\$ 2,000		\$ 2,471		\$ 2,100		\$ 2,100		\$ 2,100	
1-4194-449	Turf and Grounds Expense	\$ 1,018		\$ 1,225		\$ 1,140		\$ 725		\$ 725		\$ 725	
1-4194-499	Town Beach			\$ -		\$ 21		\$ 100		\$ 100		\$ 100	
1-4194-599	Jones Field Improvements	\$ 3,974		\$ 3,981		\$ 4,778		\$ 3,299		\$ 3,299		\$ 3,299	
1-4194-659	Ginny Douglas Park			\$ -		\$ 29		\$ 300		\$ 300		\$ 300	
1-4194-699	Liberty Tree Park Improve.	\$ 988		\$ 716		\$ 286		\$ 1,356		\$ 1,356		\$ 1,356	
1-4194-759	Railroad Square Park			\$ -		\$ 491		\$ 400		\$ 400		\$ 400	
1-4194-799	Alton Bay Bridge Lights	\$ -		\$ 125		\$ 120		\$ 125		\$ 125		\$ 125	
<b>1-4194-</b>	<b>GROUNDS/MAINT TOTALS</b>	<b>\$ 153,336</b>		<b>\$ 168,336</b>		<b>\$ 165,971</b>		<b>\$ 172,221</b>		<b>\$ 172,221</b>		<b>\$ 170,500</b>	
<b>CEMETERY DEPARTMENT</b>													
1-4195-001	Trustee Salaries	\$ 1,112		\$ 4,099		\$ 4,013		\$ 4,222		\$ 4,222		\$ 4,222	
1-4195-011	Cemetery Caretaker			\$ -		\$ -		\$ 34,278		\$ 34,278		\$ 34,278	

COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES  
AND 2006 BUDGET PREPARATION WORKSHEET

Acct. No.	Account Description	2004		2005		2005		2006		2006		2006	
		ACTUAL		BUDGET		ACTUAL		DEPT. REQ.		SELECTMEN		BUDGET COMM	
1-4195-016	P/T Wages Caretakers	\$ 21,981		\$ 34,200		\$ 31,617		\$ 10,349		\$ 10,349		\$ 10,349	
1-4195-020	O/T Wages	\$ -		\$ 500		\$ -		\$ -		\$ -		\$ -	
1-4195-030	Ment Pay												
1-4195-035	Medicare	\$ 319		\$ 496		\$ 666		\$ 686		\$ 686		\$ 686	
1-4195-036	FICA	\$ 1,363		\$ 2,120		\$ 2,002		\$ 2,767		\$ 2,767		\$ 2,767	
1-4195-040	Health Insurance							\$ 10,874		\$ 10,874		\$ 10,874	
1-4195-041	Dental Insurance							\$ 496		\$ 496		\$ 496	
1-4195-042	Life/Disability							\$ 86		\$ 86		\$ 86	
1-4195-045	NHRS Retirement							\$ 2,334		\$ 2,334		\$ 2,334	
1-4195-110	Meetings and Conferences	\$ 100		\$ 250		\$ 100		\$ 250		\$ 250		\$ 250	
1-4195-111	Dues and Fees	\$ 40		\$ 100		\$ 60		\$ 150		\$ 150		\$ 150	
1-4195-112	Travel and Mileage	\$ 69		\$ 150		\$ 54		\$ 150		\$ 150		\$ 150	
1-4195-131	Office Supplies	\$ 11		\$ 60		\$ 67		\$ 60		\$ 60		\$ 60	
1-4195-133	Postage	\$ 30		\$ 50		\$ 22		\$ 50		\$ 50		\$ 50	
1-4195-139	General Expenses	\$ 251		\$ 1,000		\$ 419		\$ 1,000		\$ 1,000		\$ 1,000	
1-4195-175	Telecomm. Expenses	\$ 222		\$ 250		\$ 249		\$ 250		\$ 250		\$ 250	
1-4195-181	Printing and Signs	\$ -		\$ 100		\$ 89		\$ 100		\$ 100		\$ 100	
1-4195-184	Contracted Services	\$ 2,124		\$ 2,500		\$ 1,126		\$ 1		\$ 1		\$ 1	
1-4195-201	New Equipment	\$ 346		\$ 300		\$ 992		\$ 400		\$ 400		\$ 400	
1-4195-202	Equipment Maint. Expense	\$ 434		\$ 900		\$ 1,096		\$ 500		\$ 500		\$ 500	
1-4195-206	Uniforms	\$ 178		\$ 300		\$ -		\$ 100		\$ 100		\$ 100	
1-4195-207	Vehicle Expenses	\$ 99		\$ 600		\$ 339		\$ 600		\$ 600		\$ 600	
1-4195-208	Tires	\$ -		\$ 200		\$ 39		\$ 225		\$ 225		\$ 225	
1-4195-214	Vehicle Fuel	\$ 825		\$ 1,000		\$ 1,021		\$ 1,200		\$ 1,200		\$ 1,200	
1-4195-265	Monument Maintenance	\$ 50		\$ 200		\$ -		\$ 200		\$ 200		\$ 200	
1-4195-276	Unemp. Comp.	\$ -		\$ 200		\$ 200		\$ 200		\$ 200		\$ 200	
1-4195-277	Workers' Comp. Insurance	\$ 899		\$ 1,500		\$ 1,500		\$ 1,500		\$ 1,500		\$ 1,500	
1-4195-278	Property/Liability Insurance	\$ 998		\$ 1,000		\$ 1,000		\$ 1,000		\$ 1,000		\$ 1,000	
1-4195-279	Uninsured Expenses	\$ -		\$ 1,000		\$ -		\$ 1,000		\$ 1,000		\$ 1,000	
1-4195-303	Electricity	\$ 557		\$ 700		\$ 582		\$ 700		\$ 700		\$ 700	
1-4195-304	Building Fuel	\$ -		\$ 250		\$ 606		\$ 1,000		\$ 1,000		\$ 1,000	
1-4195-305	Water	\$ 5,070		\$ 4,000		\$ 994		\$ 2,000		\$ 2,000		\$ 2,000	
1-4195-309	Building Expenses	\$ 11		\$ 200		\$ 1,488		\$ 200		\$ 200		\$ 200	
1-4195-449	Turf and Grounds Expense	\$ 480		\$ 3,500		\$ 3,030		\$ 5,000		\$ 5,000		\$ 5,000	
1-4195-882	Staff Recruiting	\$ 138		\$ 325		\$ 97		\$ 200		\$ 200		\$ 200	
1-4195-	CEMETERY TOTALS	\$ 37,707		\$ 62,050		\$ 61,513		\$ 84,775		\$ 84,775		\$ 84,775	

COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES  
AND 2006 BUDGET PREPARATION WORKSHEET

Acct. No.	Account Description	2004		2005		2005		2006		2006	
		ACTUAL		BUDGET	ACTUAL	DEPT. REQ.	SELECTMEN	BUDGET COMM			
INSURANCE											
1-4196-275	Liability Deductible/Official	\$	-	\$	3,000	\$	-	\$	3,000	\$	3,000
1-4196-276	Unemployment Comp.	\$	6,800	\$	6,000	\$	(169)	\$	6,000	\$	3,000
1-4196-277	Workers' Compensation	\$	49,990	\$	70,120	\$	77,321	\$	70,120	\$	60,000
1-4196-278	Property/Liability Insurance	\$	48,260	\$	54,600	\$	48,813	\$	54,600	\$	54,600
1-4196-279	Uninsured Expenses	\$	1,000	\$	1,500	\$	1,069	\$	1,500	\$	1,500
1-4196-280	Community Centers Ins.	\$	-	\$	1	\$	-	\$	1	\$	1
1-4196-	INSURANCE TOTALS	\$	106,051	\$	135,221	\$	127,035	\$	135,221	\$	122,101
POLICE DEPARTMENT											
1-4210-005	Police Chief's Salary	\$	65,938	\$	70,346	\$	70,346	\$	74,981	\$	74,981
1-4210-010	F/T Wages Office Staff	\$	62,937	\$	65,603	\$	65,603	\$	68,598	\$	68,598
1-4210-011	F/T Wages Officers	\$	420,531	\$	468,380	\$	456,700	\$	478,613	\$	437,450
1-4210-012	School Resource Officer	\$		\$	-	\$	-	\$	41,163	\$	41,163
1-4210-015	P/T Wages Auxiliary Off.	\$	4,619	\$	7,520	\$	4,388	\$	4,031	\$	3,914
1-4210-016	P/T Wages Officers	\$	17,198	\$	16,810	\$	22,421	\$	16,800	\$	16,800
1-4210-020	O/T Wages Office Staff	\$	328	\$	558	\$	486	\$	976	\$	976
1-4210-021	O/T Wages Officers	\$	37,317	\$	43,721	\$	36,276	\$	43,000	\$	38,000
1-4210-025	Spec. Wages Private Duty	\$	17,025	\$	40,000	\$	29,483	\$	46,000	\$	46,000
1-4210-029	Benefit Buy-Out	\$	4,548	\$	5,810	\$	7,428	\$	9,400	\$	9,400
1-4210-032	Holiday Pay	\$	14,894	\$	14,629	\$	17,329	\$	19,266	\$	19,266
1-4210-109	Career Development	\$	2,000	\$	2,000	\$	1,751	\$	2,000	\$	2,000
1-4210-110	Meetings and Conferences	\$	285	\$	450	\$	102	\$	450	\$	450
1-4210-111	Dues and Fees	\$	460	\$	675	\$	325	\$	735	\$	735
1-4210-112	Travel and Mileage	\$	141	\$	144	\$	-	\$	170	\$	170
1-4210-113	Training Expenses	\$	7,579	\$	8,000	\$	8,138	\$	5,986	\$	5,986
1-4210-114	Ammunition	\$	8,228	\$	9,681	\$	8,257	\$	7,500	\$	7,500
1-4210-115	Grant Funding	\$	3,595	\$	5,300	\$	5,100	\$	1	\$	1
1-4210-131	Office Supplies	\$	2,217	\$	2,100	\$	2,307	\$	2,100	\$	2,100
1-4210-133	Postage	\$	595	\$	1,000	\$	1,072	\$	1,000	\$	1,000
1-4210-134	Reference Materials	\$	1,352	\$	1,345	\$	519	\$	1,445	\$	1,445
1-4210-139	General Expenses	\$	354	\$	200	\$	203	\$	250	\$	250
1-4210-162	Computer Expenses	\$	13,587	\$	10,175	\$	8,622	\$	13,150	\$	11,950
1-4210-163	Copy Machine Expenses	\$	2,526	\$	3,120	\$	2,502	\$	3,120	\$	3,120
1-4210-165	Contracted Services	\$	280	\$	1	\$	200	\$	3,320	\$	1,920

COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES  
AND 2006 BUDGET PREPARATION WORKSHEET

Acct. No.	Account Description	2004		2005		2005		2006		2006	
		ACTUAL	BUDGET	ACTUAL	DEPT. REQ.	SELECTMEN	BUDGET COMM				
1-4210-175	Telecomm. Expenses	\$ 11,903	\$ 11,144	\$ 13,160	\$ 12,768	\$ 12,768	\$ 12,768				
1-4210-181	Printing and Signs	\$ 1,587	\$ 2,372	\$ 1,334	\$ 1,825	\$ 1,825	\$ 1,825				
1-4210-183	Advertising	\$ -	\$ 300	\$ -	\$ 300	\$ 300	\$ 300				
1-4210-193	Rental Equipment	\$ -	\$ 1	\$ -	\$ 960	\$ 960	\$ 960				
1-4210-201	New Equipment	\$ 4,857	\$ 7,500	\$ 7,544	\$ 6,725	\$ 6,725	\$ 6,725				
1-4210-202	Equipment Maint. Expense	\$ 3,044	\$ 6,478	\$ 5,320	\$ 1,160	\$ 1,160	\$ 1,160				
1-4210-205	Aux. Officers Expense	\$ 113	\$ 300	\$ -	\$ 300	\$ 300	\$ 300				
1-4210-206	Uniforms	\$ 11,168	\$ 6,496	\$ 6,559	\$ 10,172	\$ 10,172	\$ 10,172				
1-4210-207	Vehicle Expenses	\$ 22,249	\$ 12,240	\$ 19,929	\$ 23,746	\$ 18,746	\$ 18,746				
1-4210-208	Tires	\$ 536	\$ 1,476	\$ 2,305	\$ 2,500	\$ 2,500	\$ 2,500				
1-4210-210	DWI Expenses	\$ 213	\$ 275	\$ 204	\$ 275	\$ 275	\$ 275				
1-4210-214	Vehicle Fuel	\$ 15,358	\$ 14,000	\$ 21,759	\$ 20,435	\$ 20,435	\$ 20,435				
1-4210-258	Canine General Exp.	\$ 889	\$ 1,196	\$ 811	\$ 1,416	\$ 1,416	\$ 1,416				
1-4210-259	Canine Medical Exp.	\$ 1,364	\$ 1,504	\$ 767	\$ 1,505	\$ 1,505	\$ 1,505				
1-4210-269	Investigations	\$ 2,739	\$ 2,500	\$ 1,877	\$ 3,975	\$ 3,175	\$ 3,175				
1-4210-270	Community Services	\$ 1,572	\$ 800	\$ 366	\$ 800	\$ 800	\$ 800				
1-4210-271	Patrol Supplies	\$ 5,558	\$ 2,500	\$ 1,433	\$ 2,420	\$ 2,420	\$ 2,420				
1-4210-272	Special operations	\$ 3,562	\$ 1,500	\$ 530	\$ 3,900	\$ 3,900	\$ 3,900				
1-4210-303	Police Station Electricity	\$ 4,561	\$ 5,556	\$ 5,026	\$ 5,760	\$ 5,760	\$ 5,760				
1-4210-304	Police Station Fuel	\$ 1,669	\$ 3,750	\$ 2,336	\$ 6,933	\$ 6,933	\$ 6,933				
1-4210-305	Police Station Water	\$ 661	\$ 500	\$ 591	\$ 612	\$ 612	\$ 612				
1-4210-309	Police Station Expenses	\$ 4,732	\$ 3,785	\$ 4,396	\$ 5,275	\$ 4,075	\$ 4,075				
1-4210-440	Radio Expenses	\$ 3,281	\$ 960	\$ -	\$ 1,040	\$ 1,040	\$ 1,040				
1-4210-450	Infectious Disease Control	\$ -	\$ 540	\$ -	\$ 360	\$ 360	\$ 360				
1-4210-	POLICE TOTALS	\$ 790,148	\$ 865,241	\$ 845,805	\$ 959,217	\$ 908,455	\$ 908,538				
FIRE DEPARTMENT											
1-4220-001	Fire Ward's Salaries	\$ 3,907	\$ 4,024	\$ 4,024	\$ 4,145	\$ 4,145	\$ 4,145				
1-4220-005	Fire Chief's Salary	\$ 39,620	\$ 48,689	\$ 48,689	\$ 51,654	\$ 51,654	\$ 51,654				
1-4220-015	F/T Wages Office Staff	\$ 29,496	\$ 32,510	\$ 32,620	\$ 34,486	\$ 34,486	\$ 34,486				
1-4220-016	P/T Wages Firefighters	\$ 40,161	\$ 51,500	\$ 52,306	\$ 45,000	\$ 45,000	\$ 45,000				
1-4220-018	P/T Wages Ambulance	\$ 48,952	\$ 20,000	\$ 20,000	\$ 1	\$ 1	\$ 1				
1-4220-020	O/T Wages Firefighters	\$ 4,585	\$ 8,000	\$ 6,749	\$ 7,400	\$ 7,400	\$ 7,400				
1-4220-024	Special Duty Pay	\$ 2,949	\$ 2,000	\$ 1,610	\$ 2,000	\$ 2,000	\$ 2,000				
1-4220-025	Special Wages Forest Fires	\$ 1,039	\$ 4,000	\$ 2,106	\$ 4,000	\$ 4,000	\$ 4,000				
1-4220-029	Benefit Buy-Out	\$ 1,039	\$ 300	\$ 344	\$ 300	\$ 300	\$ 300				

COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES  
AND 2006 BUDGET PREPARATION WORKSHEET

Acct. No.	Account Description	2004		2005		2005		2006		2006		2006	
		ACTUAL		BUDGET		ACTUAL		DEPT. REQ.		SELECTMEN		BUDGET COMM	
1-4220-049	Fire Retirement(RSA 24 1986)	\$	5,583	\$	5,717	\$	5,750	\$	5,900	\$	5,900	\$	5,900
1-4220-110	Meetings and Conferences	\$	862	\$	2,685	\$	2,497	\$	4,250	\$	3,250	\$	3,250
1-4220-111	Dues and Fees	\$	825	\$	1,095	\$	918	\$	1,340	\$	1,340	\$	1,340
1-4220-112	Travel and Mileage	\$	689	\$	850	\$	985	\$	850	\$	450	\$	450
1-4220-113	Training Expenses	\$	8,107	\$	9,406	\$	9,437	\$	9,395	\$	9,395	\$	9,395
1-4220-131	Office Supplies	\$	2,028	\$	2,300	\$	2,413	\$	2,500	\$	2,500	\$	2,500
1-4220-133	Postage	\$	498	\$	450	\$	431	\$	450	\$	450	\$	450
1-4220-134	Reference Materials	\$	943	\$	1,452	\$	1,156	\$	1,334	\$	1,334	\$	1,334
1-4220-139	General Expenses	\$	646	\$	800	\$	820	\$	1,000	\$	1,000	\$	1,000
1-4220-162	Computer Expenses	\$	8,571	\$	6,222	\$	4,735	\$	6,450	\$	6,450	\$	4,500
1-4220-163	Copy Machine Expenses	\$	444	\$	700	\$	700	\$	1,200	\$	1,200	\$	1,200
1-4220-175	Telecomm. Expenses	\$	6,396	\$	6,000	\$	7,019	\$	7,200	\$	6,480	\$	6,480
1-4220-181	Printing and Signs	\$	433	\$	650	\$	650	\$	675	\$	675	\$	675
1-4220-191	Equipment Rental	\$	-	\$	10	\$	-	\$	10	\$	10	\$	10
1-4220-201	New Equipment	\$	17,559	\$	15,959	\$	16,562	\$	16,500	\$	16,500	\$	14,000
1-4220-202	Equipment Maint. Expense	\$	2,162	\$	3,500	\$	4,550	\$	3,600	\$	3,600	\$	3,500
1-4220-206	Uniforms	\$	3,388	\$	2,865	\$	2,782	\$	4,000	\$	4,000	\$	3,000
1-4220-207	Vehicle Expenses	\$	16,804	\$	15,000	\$	25,399	\$	16,000	\$	16,000	\$	13,000
1-4220-208	Tires	\$	643	\$	4,000	\$	3,928	\$	4,000	\$	4,000	\$	4,000
1-4220-214	Vehicle Fuel	\$	7,746	\$	5,000	\$	13,946	\$	11,708	\$	11,708	\$	11,708
1-4220-245	Fire Alarm Expenses	\$	576	\$	3,500	\$	2,342	\$	3,600	\$	3,600	\$	2,800
1-4220-303	Fire Stations Electricity	\$	5,500	\$	5,000	\$	6,392	\$	6,500	\$	6,500	\$	6,500
1-4220-304	Fire Stations Fuel	\$	8,550	\$	6,800	\$	15,400	\$	16,500	\$	16,500	\$	16,500
1-4220-305	Fire Stations Water	\$	937	\$	1,000	\$	1,368	\$	1,200	\$	1,200	\$	1,200
1-4220-309	Fire Stations Bldg Exp.	\$	8,887	\$	8,900	\$	9,224	\$	10,000	\$	10,000	\$	10,000
1-4220-342	Forest Fire Expense	\$	3,541	\$	2,671	\$	11	\$	3,420	\$	3,420	\$	1,670
1-4220-343	Fire Prevention	\$	1,573	\$	3,000	\$	2,948	\$	3,200	\$	3,200	\$	2,200
1-4220-440	Radio Expenses	\$	2,617	\$	2,600	\$	2,595	\$	3,500	\$	3,500	\$	3,000
1-4220-449	Pre Employment Screening	\$	-	\$	3,500	\$	105	\$	1,800	\$	1,800	\$	1,200
1-4220-450	Infectious Disease Control	\$	2,664	\$	2,694	\$	1,154	\$	1,315	\$	1,315	\$	1,315
1-4220-599	Ambulance Expenses	\$	12,485	\$	1	\$	-	\$	1	\$	1	\$	1
1-4220-	<b>FIRE TOTALS</b>	\$	<b>303,404</b>	\$	<b>295,350</b>	\$	<b>314,665</b>	\$	<b>298,384</b>	\$	<b>296,264</b>	\$	<b>283,064</b>
<b>EMERGENCY MANAGEMENT</b>													
1-4290-100	Emergency Management	\$	-	\$	1	\$	-	\$	1	\$	1	\$	1
1-4290-109	EM Career Development	\$	-	\$	2,250	\$	-	\$	2,250	\$	2,250	\$	2,250



COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES  
AND 2006 BUDGET PREPARATION WORKSHEET

Acct. No.	Account Description	2004		2005		2005		2006		2006		2006	
		ACTUAL		BUDGET		ACTUAL		DEPT. REQ.		SELECTMEN		BUDGET COMM	
1-4290-184	EM Contract Services	\$	345	\$	527	\$	2,932	\$	500	\$	500	\$	500
1-4290-200	EM Homeland Security Grant	\$	512	\$	5,600	\$	-	\$	5,600	\$	5,600	\$	5,600
1-4290-201	New Equipment	\$	-	\$	1	\$	-	\$	-	\$	-	\$	-
1-4290-	<b>EMERG. MGMT. TOTALS</b>	\$	<b>857</b>	\$	<b>8,379</b>	\$	<b>2,932</b>	\$	<b>8,351</b>	\$	<b>8,351</b>	\$	<b>8,351</b>
<b>HIGHWAY DEPARTMENT</b>													
1-4312-001	Highway Agent Salary	\$	52,886	\$	57,790	\$	57,790	\$	61,309	\$	59,524	\$	59,524
1-4312-010	F/T Office Wages	\$	24,064	\$	25,480	\$	25,480	\$	26,244	\$	26,244	\$	26,244
1-4312-011	F/T Wages Road Crews	\$	209,416	\$	296,147	\$	248,311	\$	308,693	\$	307,591	\$	307,591
1-4312-021	O/T Wages Road Crews	\$	11,150	\$	29,613	\$	41,808	\$	30,759	\$	30,759	\$	30,759
1-4312-029	Benefit Buy-Out	\$	7,414	\$	7,500	\$	8,323	\$	7,500	\$	7,500	\$	7,500
1-4312-101	Alcohol and Drug Tests	\$	245	\$	1,835	\$	950	\$	1,835	\$	1,835	\$	1,835
1-4312-110	Meetings and Conferences	\$	170	\$	600	\$	405	\$	650	\$	650	\$	650
1-4312-111	Dues and Fees	\$	121	\$	167	\$	508	\$	167	\$	167	\$	167
1-4312-112	Travel and Mileage	\$	50	\$	1	\$	79	\$	100	\$	100	\$	100
1-4312-131	Office Supplies	\$	660	\$	634	\$	773	\$	555	\$	555	\$	555
1-4312-133	Postage	\$	111	\$	171	\$	350	\$	357	\$	357	\$	357
1-4312-134	Reference Materials	\$	354	\$	300	\$	54	\$	300	\$	300	\$	300
1-4312-136	Survey Work	\$	-	\$	1	\$	-	\$	-	\$	-	\$	-
1-4312-139	General Expenses	\$	6,550	\$	8,000	\$	12,190	\$	10,000	\$	10,000	\$	10,000
1-4312-140	Pothole Repairs	\$	10,878	\$	14,886	\$	7,654	\$	16,028	\$	16,028	\$	16,028
1-4312-141	Sand	\$	47,236	\$	44,631	\$	44,582	\$	44,631	\$	44,631	\$	44,631
1-4312-142	Salt	\$	34,007	\$	50,768	\$	61,714	\$	54,003	\$	54,003	\$	54,003
1-4312-143	Gravel	\$	59,298	\$	64,714	\$	79,745	\$	64,714	\$	64,714	\$	64,714
1-4312-144	Pavement Shim	\$	80,318	\$	76,000	\$	76,000	\$	76,000	\$	76,000	\$	76,000
1-4312-145	Pavement Overlay	\$	-	\$	1	\$	-	\$	-	\$	-	\$	-
1-4312-146	Chip Seal	\$	-	\$	1	\$	-	\$	-	\$	-	\$	-
1-4312-147	Crack Seal	\$	4,000	\$	6,000	\$	4,200	\$	6,300	\$	6,300	\$	6,300
1-4312-148	Road Grinding	\$	15,000	\$	15,000	\$	15,000	\$	15,000	\$	15,000	\$	15,000
1-4312-162	Computer Expenses	\$	4,153	\$	1,472	\$	850	\$	586	\$	586	\$	586
1-4312-164	Street Sweeping	\$	4,410	\$	6,000	\$	5,985	\$	6,300	\$	6,300	\$	6,300
1-4312-165	Catch Basin Maintenance	\$	3,450	\$	3,750	\$	3,793	\$	5,400	\$	5,400	\$	5,400
1-4312-166	Snow Removal Contracts	\$	5,225	\$	11,000	\$	12,020	\$	10,000	\$	10,000	\$	10,000
1-4312-167	Rock Excavation	\$	5,864	\$	6,000	\$	5,865	\$	6,000	\$	6,000	\$	6,000
1-4312-168	Roadside Mowing Contract	\$	3,050	\$	4,400	\$	5,050	\$	4,800	\$	4,800	\$	4,800
1-4312-175	Telecomm. Expenses	\$	1,798	\$	1,668	\$	2,522	\$	3,376	\$	3,376	\$	2,500

COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES  
AND 2006 BUDGET PREPARATION WORKSHEET

Acct. No.	Account Description	2004 ACTUAL	2005 BUDGET	2005 ACTUAL	2006 DEPT. REQ.	2006 SELECTMEN	2006 BUDGET COMM
1-4312-181	Printing and Signs	\$ 1,727	\$ 4,533	\$ 1,377	\$ 4,292	\$ 4,292	\$ 4,292
1-4312-183	Advertising	\$ 276	\$ 600	\$ 605	\$ 600	\$ 600	\$ 600
1-4312-193	Equipment Rental	\$ 11,691	\$ 6,900	\$ 4,820	\$ 12,900	\$ 12,900	\$ 12,900
1-4312-201	New Equipment	\$ 5,418	\$ 19,104	\$ 20,171	\$ 15,965	\$ 11,965	\$ 11,965
1-4312-202	Equipment Maint. Expense	\$ 2,557	\$ 3,200	\$ 3,419	\$ 3,200	\$ 3,200	\$ 3,200
1-4312-206	Uniforms	\$ 7,253	\$ 8,656	\$ 6,097	\$ 8,656	\$ 8,656	\$ 8,656
1-4312-207	Vehicle Expenses	\$ 25,431	\$ 28,350	\$ 35,667	\$ 37,800	\$ 32,800	\$ 32,800
1-4312-208	Tires	\$ 11,210	\$ 7,000	\$ 7,662	\$ 8,000	\$ 8,000	\$ 8,000
1-4312-214	Vehicle Fuel	\$ 26,680	\$ 31,570	\$ 49,210	\$ 51,215	\$ 51,215	\$ 51,215
1-4312-246	Trapping	\$ 1,441	\$ 1,200	\$ 3	\$ 1,200	\$ 1	\$ 1,200
1-4312-303	Highway Garage Electricity	\$ 4,165	\$ 5,397	\$ 4,794	\$ 5,397	\$ 5,397	\$ 5,397
1-4312-304	Highway Garage Fuel	\$ 691	\$ 800	\$ 2,522	\$ 2,470	\$ 2,470	\$ 2,470
1-4312-309	Highway Garage Expenses	\$ 2,977	\$ 3,555	\$ 6,849	\$ 3,555	\$ 3,555	\$ 3,555
1-4312-440	Radio Expenses	\$ 347	\$ 500	\$ 142	\$ 2,700	\$ 2,700	\$ 500
1-4312-441	Bridge & Guardrail Exp.	\$ 3,795	\$ 4,500	\$ 4,104	\$ 4,500	\$ 4,500	\$ 4,500
1-4312-443	Culverts and Drains	\$ 9,992	\$ 7,600	\$ 7,591	\$ 12,663	\$ 12,663	\$ 12,663
1-4312-445	Tree Work	\$ 1,500	\$ 2,500	\$ 4,500	\$ 3,000	\$ 3,000	\$ 3,000
1-4312-447	Dust Control	\$ 15,600	\$ 16,250	\$ 16,250	\$ 18,000	\$ 18,000	\$ 18,000
1-4312-448	Line Painting	\$ 3,761	\$ 4,268	\$ 4,267	\$ 5,067	\$ 5,067	\$ 5,067
1-4312-449	Turf and Grounds Expense	\$ 3,754	\$ 4,000	\$ 6,312	\$ 4,000	\$ 4,000	\$ 4,000
1-4312-450	Infectious Disease Control	\$ 130	\$ 1,200	\$ 416	\$ 1,200	\$ 1,200	\$ 1,200
1-4312-499	Fema	\$ -	\$ -	\$ -	\$ 1	\$ 1	\$ 1
1-4312-527	York Rakes	\$ 673	\$ 1,207	\$ -	\$ 1,207	\$ 1,207	\$ 1,207
1-4312-528	Spreader	\$ 379	\$ 4,000	\$ 348	\$ 4,000	\$ 4,000	\$ 4,000
1-4312-532	Chipper	\$ 311	\$ 250	\$ 65	\$ 250	\$ 250	\$ 250
1-4312-535	Plow Equipment	\$ 5,993	\$ 9,654	\$ 9,442	\$ 10,167	\$ 10,167	\$ 10,167
1-4312-537	Pull Behind Sweeper	\$ 1,471	\$ 1,400	\$ -	\$ 1,400	\$ 1,400	\$ 1,400
1-4312-538	Steam Cleaner	\$ 1,769	\$ 500	\$ 56	\$ 500	\$ 500	\$ 500
1-4312-539	Trailer Expense	\$ 952	\$ 400	\$ 88	\$ 400	\$ 400	\$ 400
1-4312-599	Delineation of Wetlands	\$ 2,978	\$ 2,500	\$ 7,504	\$ 2,500	\$ 2,500	\$ 2,500
1-4312-699	Emergency Reconstruction	\$ 5,275	\$ 10,000	\$ 636	\$ 10,000	\$ 10,000	\$ 10,000
1-4312-885	EPA Expense	\$ -	\$ 1	\$ -	\$ 1	\$ 1	\$ 1
1-4312-886	DES Fees	\$ -	\$ 1	\$ -	\$ 1	\$ 1	\$ 1
1-4312-	HIGHWAY TOTALS	\$ 752,073	\$ 926,126	\$ 926,920	\$ 998,414	\$ 985,328	\$ 983,451
	STREET LIGHTING						



COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES  
AND 2006 BUDGET PREPARATION WORKSHEET

Acct. No.	Account Description	2004		2005		2005		2006		2006		2006	
		ACTUAL		BUDGET		ACTUAL		DEPT. REQ.		SELECTMEN		BUDGET COMM	
1-4316-801	Street Lights	\$ 24,586	\$	\$ 27,000	\$	\$ 24,730	\$	\$ 27,000	\$	\$ 27,000	\$	\$ 27,000	\$
1-4316-	<b>STREET LTG. TOTALS</b>	\$ 24,586	\$	\$ 27,000	\$	\$ 24,730	\$	\$ 27,000	\$	\$ 27,000	\$	\$ 27,000	\$
	<b>SOLID WASTE OPERATIONS</b>												
1-4324-005	Director's Salary	\$ 31,176	\$	\$ 33,075	\$	\$ 32,925	\$	\$ 34,067	\$	\$ 39,492	\$	\$ 39,492	\$
1-4324-011	F/T Wages SWC Staff	\$ 43,990	\$	\$ 47,673	\$	\$ 46,068	\$	\$ 49,086	\$	\$ 49,086	\$	\$ 49,086	\$
1-4324-016	P/T Wages SWC Staff	\$ 14,135	\$	\$ 16,392	\$	\$ 12,352	\$	\$ 16,878	\$	\$ 16,878	\$	\$ 16,878	\$
1-4324-021	O/T Wages SWC Staff	\$ 662	\$	\$ 523	\$	\$ 631	\$	\$ 1,046	\$	\$ 1,046	\$	\$ 1,046	\$
1-4324-029	Benefit Buy-Out	\$ 592	\$	\$ 1,800	\$	\$ 318	\$	\$ 1,800	\$	\$ 1,800	\$	\$ 1,800	\$
1-4324-110	Meetings and Conferences	\$ 50	\$	\$ 100	\$	-	\$	\$ 100	\$	\$ 100	\$	\$ 100	\$
1-4324-111	Dues and Fees	\$ 350	\$	\$ 350	\$	\$ 300	\$	\$ 400	\$	\$ 400	\$	\$ 400	\$
1-4324-112	Travel and Mileage	\$ 107	\$	\$ 100	\$	-	\$	\$ 50	\$	\$ 50	\$	\$ 50	\$
1-4324-131	Office Supplies	\$ 85	\$	\$ 150	\$	\$ 80	\$	\$ 350	\$	\$ 350	\$	\$ 350	\$
1-4324-134	Reference Materials	\$ 154	\$	\$ 125	\$	\$ 87	\$	\$ 125	\$	\$ 125	\$	\$ 125	\$
1-4324-139	General Expenses	\$ 1,471	\$	\$ 1,500	\$	\$ 9,863	\$	\$ 1,940	\$	\$ 1,940	\$	\$ 1,940	\$
1-4324-140	Disposal of Lights	\$ 1,049	\$	\$ 1,200	\$	\$ 780	\$	\$ 1,200	\$	\$ 1,200	\$	\$ 1,200	\$
1-4324-141	Disposal of Tanks	\$ 1,071	\$	\$ 1,200	\$	-	\$	\$ 1,200	\$	\$ 600	\$	\$ 600	\$
1-4324-142	CFC Recovery	\$ 123	\$	\$ 245	\$	\$ 136	\$	\$ 245	\$	\$ 245	\$	\$ 245	\$
1-4324-143	Gravel	\$ 360	\$	\$ 400	\$	\$ 270	\$	\$ 600	\$	\$ 600	\$	\$ 600	\$
1-4324-171	Landfill Monitoring	\$ 7,007	\$	\$ 6,500	\$	\$ 1,698	\$	\$ 8,000	\$	\$ 8,000	\$	\$ 8,000	\$
1-4324-175	Telecomm. Expenses	\$ 1,250	\$	\$ 1,200	\$	\$ 1,176	\$	\$ 1,200	\$	\$ 1,200	\$	\$ 1,200	\$
1-4324-178	Tire Disposal	\$ 2,965	\$	\$ 3,250	\$	\$ 3,105	\$	\$ 4,150	\$	\$ 4,150	\$	\$ 4,150	\$
1-4324-181	Printing and Signs	\$ 1,012	\$	\$ 520	\$	\$ 1,511	\$	\$ 1,000	\$	\$ 500	\$	\$ 500	\$
1-4324-183	Advertising	\$ 118	\$	\$ 1	\$	-	\$	\$ 1	\$	\$ 1	\$	\$ 1	\$
1-4324-193	Equipment Rental	\$ -	\$	\$ 1	\$	-	\$	\$ 1	\$	\$ 1	\$	\$ 1	\$
1-4324-201	New Equipment	\$ 651	\$	\$ 1,500	\$	\$ 8,418	\$	\$ 7,000	\$	\$ 8,100	\$	\$ 8,100	\$
1-4324-202	Equipment Maint. Expense	\$ 4,662	\$	\$ 5,100	\$	\$ 7,249	\$	\$ 5,000	\$	\$ 5,000	\$	\$ 5,000	\$
1-4324-206	Uniforms/Safety Equip.	\$ 823	\$	\$ 628	\$	\$ 459	\$	\$ 980	\$	\$ 980	\$	\$ 980	\$
1-4324-207	Vehicle Expense	\$ 2,063	\$	\$ 1,500	\$	\$ 1,550	\$	\$ 500	\$	\$ 500	\$	\$ 500	\$
1-4324-208	Tires	\$ 2,757	\$	\$ 240	\$	\$ 271	\$	\$ 300	\$	\$ 300	\$	\$ 300	\$
1-4324-214	Vehicle Fuel	\$ 1,907	\$	\$ 2,100	\$	\$ 2,288	\$	\$ 2,978	\$	\$ 2,580	\$	\$ 2,580	\$
1-4324-303	SWC Electricity	\$ 2,984	\$	\$ 4,200	\$	\$ 3,226	\$	\$ 4,200	\$	\$ 4,200	\$	\$ 4,200	\$
1-4324-304	SWC Building Fuel	\$ 2,096	\$	\$ 2,500	\$	\$ 1,922	\$	\$ 2,500	\$	\$ 2,500	\$	\$ 2,500	\$
1-4324-309	SWC Building Expenses	\$ 4,934	\$	\$ 6,000	\$	\$ 4,049	\$	\$ 3,700	\$	\$ 2,500	\$	\$ 2,500	\$
1-4324-363	Lagoon Expenses	\$ 500	\$	\$ 500	\$	\$ 500	\$	\$ 500	\$	\$ 500	\$	\$ 500	\$
1-4324-364	Lagoon Monitoring	\$ -	\$	\$ 3,000	\$	\$ 547	\$	\$ 5,800	\$	\$ 5,800	\$	\$ 5,800	\$

COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES  
AND 2006 BUDGET PREPARATION WORKSHEET

Acct. No.	Account Description	2004 ACTUAL	2005 BUDGET	2005 ACTUAL	2006 DEPT. REQ.	2006 SELECTMEN	2006 BUDGET COMM
1-4324-401	Waste Oil Removal	\$ 325	\$ 500	\$ 321	\$ 600	\$ 600	\$ 600
1-4324-402	Demo Transportation	\$ 25,740	\$ 24,700	\$ 22,601	\$ 28,377	\$ 28,377	\$ 28,377
1-4324-403	Waste Transportation	\$ 17,860	\$ 17,100	\$ 17,860	\$ 19,570	\$ 19,570	\$ 19,570
1-4324-404	Recyclables	\$ 2,590	\$ 17,410	\$ 13,588	\$ 1	\$ 1	\$ 1
1-4324-405	Waste Disposal Fees	\$ 113,498	\$ 122,500	\$ 126,815	\$ 136,626	\$ 136,626	\$ 136,626
1-4324-406	Demo Disposal Fees	\$ 71,952	\$ 81,000	\$ 61,199	\$ 97,342	\$ 75,000	\$ 75,000
1-4324-407	Plastics		\$ -	\$ -	\$ 1,664	\$ 1,664	\$ 1,664
1-4324-408	Tin Cans		\$ -	\$ -	\$ 1,664	\$ 1,664	\$ 1,664
1-4324-409	Glass		\$ -	\$ -	\$ 6,135	\$ 6,135	\$ 6,135
1-4324-410	Electronics		\$ -	\$ -	\$ 4,500	\$ 4,500	\$ 4,500
1-4324-411	Chipping		\$ -	\$ -	\$ 1	\$ 1	\$ 1
<b>1-4324-</b>	<b>SOLID WASTE CENTER TOTAL</b>	<b>\$ 363,068</b>	<b>\$ 406,783</b>	<b>\$ 384,287</b>	<b>\$ 453,377</b>	<b>\$ 434,862</b>	<b>\$ 434,862</b>
<b>HAZARDOUS WASTE</b>							
1-4326-802	Hazardous Waste Day	\$ 3,581	\$ 10,000	\$ 10,120	\$ 11,000	\$ 11,000	\$ 11,000
<b>1-4326-</b>	<b>HAZARD. WASTE TOTAL</b>	<b>\$ 3,581</b>	<b>\$ 10,000</b>	<b>\$ 10,120</b>	<b>\$ 11,000</b>	<b>\$ 11,000</b>	<b>\$ 11,000</b>
<b>FIRE HYDRANTS</b>							
1-4330-100	Fire Hydrant Expenses	\$ 4,160	\$ 4,170	\$ 4,170	\$ 4,880	\$ 4,170	\$ 4,170
<b>1-4330-</b>	<b>FIRE HYDRANT TOTALS</b>	<b>\$ 4,160</b>	<b>\$ 4,170</b>	<b>\$ 4,170</b>	<b>\$ 4,880</b>	<b>\$ 4,170</b>	<b>\$ 4,170</b>
<b>WATER DEPARTMENT</b>							
1-4331-001	Commissioner's Salaries	\$ 3,907	\$ 4,436	\$ 4,436	\$ 4,569	\$ 4,569	\$ 4,436
1-4331-005	Superintendent's Salary	\$ 39,110	\$ 40,284	\$ 40,284	\$ 42,737	\$ 41,943	\$ 42,737
1-4331-011	F/T Wages Laborers	\$ 26,234	\$ 29,120	\$ 30,307	\$ 32,267	\$ 32,267	\$ 32,267
1-4331-015	P/T Wages Office Staff	\$ 10,057	\$ 11,658	\$ 11,322	\$ 12,012	\$ 12,012	\$ 12,012
1-4331-016	P/T Wages Laborers	\$ 972	\$ 1,000	\$ 1,260	\$ 1,000	\$ 1,000	\$ 1,000
1-4331-026	O/T Wages Laborers	\$ -	\$ 200	\$ -	\$ 200	\$ 200	\$ 200
1-4331-030	Merit Pay	\$ 2,349	\$ 2,432	\$ 2,431	\$ 2,592	\$ 2,592	\$ 2,000
1-4331-035	Medicare	\$ 1,546	\$ 1,292	\$ 1,295	\$ 1,383	\$ 1,383	\$ 1,383
1-4331-036	FICA	\$ 4,597	\$ 5,526	\$ 5,535	\$ 5,913	\$ 5,913	\$ 5,913
1-4331-040	Health Insurance	\$ 24,954	\$ 26,496	\$ 26,496	\$ 28,392	\$ 28,392	\$ 28,392
1-4331-041	Dental Insurance	\$ 1,402	\$ 1,309	\$ 1,309	\$ 1,364	\$ 1,364	\$ 1,364

COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES  
AND 2006 BUDGET PREPARATION WORKSHEET

Acct. No.	Account Description	2004		2005		2005		2006		2006		2006	
		ACTUAL		BUDGET	ACTUAL	DEPT. REQ.	SELECTMEN	BUDGET COMM					
1-4331-042	Life/AD&D Insurance	\$ 173	\$ 175	\$ 173	\$ 175	\$ 175	\$ 175	\$ 175	\$ 175	\$ 175	\$ 175	\$ 175	\$ 175
1-4331-045	NHRS Retirement	\$ 3,855	\$ 4,578	\$ 4,598	\$ 5,298	\$ 5,298	\$ 5,298	\$ 5,298	\$ 5,298	\$ 5,298	\$ 5,298	\$ 5,298	\$ 5,298
1-4331-110	Meetings and Conferences	\$ -	\$ 500	\$ 304	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500
1-4331-111	Dues and Fees	\$ 150	\$ 600	\$ 405	\$ 600	\$ 600	\$ 600	\$ 600	\$ 600	\$ 600	\$ 600	\$ 600	\$ 600
1-4331-112	Travel and Mileage	\$ -	\$ 10	\$ 130	\$ 10	\$ 10	\$ 10	\$ 10	\$ 10	\$ 10	\$ 10	\$ 10	\$ 10
1-4331-131	Office Supplies	\$ 2,964	\$ 3,650	\$ 1,480	\$ 2,550	\$ 2,550	\$ 2,550	\$ 2,550	\$ 2,550	\$ 2,550	\$ 2,550	\$ 2,550	\$ 2,550
1-4331-133	Postage	\$ 1,232	\$ 1,400	\$ 1,274	\$ 1,400	\$ 1,400	\$ 1,400	\$ 1,400	\$ 1,400	\$ 1,400	\$ 1,400	\$ 1,400	\$ 1,400
1-4331-175	Telecomm. Expenses	\$ 3,237	\$ 2,880	\$ 2,840	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000
1-4331-193	Equipment Rental	\$ -	\$ 500	\$ -	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500
1-4331-201	New Equipment	\$ 2,861	\$ 7,300	\$ 7,448	\$ 2,300	\$ 2,300	\$ 2,300	\$ 2,300	\$ 2,300	\$ 2,300	\$ 2,300	\$ 2,300	\$ 2,300
1-4331-202	Equipment Maint. Expense	\$ 417	\$ 500	\$ 873	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500
1-4331-203	Pump Maint. Expense	\$ 1,283	\$ 2,500	\$ -	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500
1-4331-206	Uniforms	\$ 688	\$ 800	\$ 922	\$ 900	\$ 900	\$ 900	\$ 900	\$ 900	\$ 900	\$ 900	\$ 900	\$ 900
1-4331-207	Vehicle Expenses	\$ 1,088	\$ 1,000	\$ 1,593	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000
1-4331-208	Tires	\$ 637	\$ 200	\$ -	\$ 800	\$ 800	\$ 800	\$ 800	\$ 800	\$ 800	\$ 800	\$ 800	\$ 800
1-4331-214	Vehicle Fuel	\$ 1,834	\$ 1,400	\$ 4,065	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500
1-4331-277	Workers' Comp. Insurance	\$ 1,189	\$ 1,512	\$ 1,512	\$ 1,512	\$ 1,512	\$ 1,512	\$ 1,512	\$ 1,512	\$ 1,512	\$ 1,512	\$ 1,512	\$ 1,512
1-4331-278	Prop/Liability Insurance	\$ 1,662	\$ 1,600	\$ 1,600	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000
1-4331-279	Uninsured Expenses	\$ -	\$ 100	\$ -	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100
1-4331-299	Levey Park Lease	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500
1-4331-303	Electricity	\$ 15,156	\$ 18,500	\$ 18,197	\$ 18,500	\$ 18,500	\$ 18,500	\$ 18,500	\$ 18,500	\$ 18,500	\$ 18,500	\$ 18,500	\$ 18,500
1-4331-304	Building Fuel	\$ 2,377	\$ 1,500	\$ 1,827	\$ 1,650	\$ 1,650	\$ 1,650	\$ 1,650	\$ 1,650	\$ 1,650	\$ 1,650	\$ 1,650	\$ 1,650
1-4331-307	Reservoir Expenses	\$ 12	\$ 200	\$ 51	\$ 200	\$ 200	\$ 200	\$ 200	\$ 200	\$ 200	\$ 200	\$ 200	\$ 200
1-4331-309	Building Expenses	\$ 473	\$ 500	\$ 592	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500
1-4331-601	Water Main Expenses	\$ 7,172	\$ 11,500	\$ 14,206	\$ 7,000	\$ 7,000	\$ 7,000	\$ 7,000	\$ 7,000	\$ 7,000	\$ 7,000	\$ 7,000	\$ 7,000
1-4331-605	Water Service Expenses	\$ 13,431	\$ 3,000	\$ 4,065	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000
1-4331-607	Summer Line Expenses	\$ 3,264	\$ 2,000	\$ 1,969	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000
1-4331-608	Pavement Expenses	\$ 4,672	\$ 1,000	\$ 1,291	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000
1-4331-609	Meter Program	\$ 434	\$ 3,200	\$ 447	\$ 3,200	\$ 3,200	\$ 3,200	\$ 3,200	\$ 3,200	\$ 3,200	\$ 3,200	\$ 3,200	\$ 3,200
1-4331-617	Water Treatment	\$ 5,550	\$ 8,500	\$ 7,225	\$ 8,500	\$ 8,500	\$ 8,500	\$ 8,500	\$ 8,500	\$ 8,500	\$ 8,500	\$ 8,500	\$ 8,500
1-4331-618	Water Testing	\$ 6,925	\$ 3,000	\$ 5,324	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000
1-4331-619	Refunds	\$ 20	\$ 100	\$ -	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100
1-4331-803	Fire Hydrant Expenses	\$ 2,627	\$ 4,000	\$ 310	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000
1-4331-882	Staff Recruiting	\$ -	\$ 100	\$ -	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4331-899	Contingency Expenses	\$ 2,995	\$ 4,000	\$ 3,581	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000
1-4331-900	Well Loan Payment	\$ 40,255	\$ 40,255	\$ 48,862	\$ 43,260	\$ 43,260	\$ 43,260	\$ 43,260	\$ 43,260	\$ 43,260	\$ 43,260	\$ 43,260	\$ 43,260

COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES  
AND 2006 BUDGET PREPARATION WORKSHEET

Acct. No.	Account Description	2004		2005		2005		2006		2006		2006	
		ACTUAL		BUDGET		ACTUAL		DEPT. REQ.		SELECTMEN		BUDGET COMM	
1-4331-901	Lease of Excavator	\$	-	\$	-	\$	-	\$	10,477	\$	10,477	\$	10,477
1-4331-902	Lease of Truck	\$	-	\$	-	\$	-	\$	10,660	\$	10,660	\$	10,660
1-4331-	<b>WATER TOTALS</b>	\$	244,260	\$	256,813	\$	262,338	\$	286,122	\$	285,328	\$	283,997
<b>ANIMAL CONTROL</b>													
1-4414-009	ACO Salary	\$	6,542	\$	6,738	\$	4,892	\$	9,912	\$	9,912	\$	9,912
1-4414-010	Training	\$	-	\$	450	\$	-	\$	1,325	\$	1,325	\$	1,325
1-4414-110	Meetings and Conferences	\$	-	\$	1	\$	-	\$	1	\$	1	\$	1
1-4414-111	Dues and Fees	\$	-	\$	100	\$	-	\$	100	\$	100	\$	100
1-4414-112	Travel and Mileage	\$	-	\$	60	\$	-	\$	70	\$	70	\$	70
1-4414-134	Reference Materials	\$	-	\$	1	\$	-	\$	138	\$	138	\$	138
1-4414-139	General Expenses	\$	-	\$	375	\$	-	\$	375	\$	375	\$	375
1-4414-164	Animal Treatment Fees	\$	-	\$	800	\$	-	\$	800	\$	800	\$	800
1-4414-175	Telecomm. Expenses	\$	-	\$	1	\$	140	\$	160	\$	160	\$	160
1-4414-184	Contracted Services	\$	-	\$	200	\$	-	\$	360	\$	360	\$	360
1-4414-201	New Equipment	\$	-	\$	1	\$	-	\$	360	\$	360	\$	360
1-4414-202	Equipment Maint. Expense	\$	-	\$	50	\$	228	\$	50	\$	50	\$	50
1-4414-207	Vehicle Expense	\$	69	\$	1,579	\$	2,780	\$	542	\$	542	\$	542
1-4414-208	Tires	\$	-	\$	188	\$	-	\$	272	\$	272	\$	272
1-4414-214	Vehicle Fuel	\$	-	\$	1	\$	-	\$	1,345	\$	1	\$	1
1-4414-440	Radio Expense	\$	-	\$	1	\$	-	\$	400	\$	400	\$	400
1-4414-450	Infectious Disease Control	\$	-	\$	275	\$	563	\$	675	\$	675	\$	675
1-4414-802	Humane Society	\$	2,113	\$	3,176	\$	3,175	\$	3,295	\$	3,295	\$	3,295
1-4414-	<b>PEST CONTROL TOTALS</b>	\$	8,724	\$	13,997	\$	11,777	\$	20,180	\$	18,836	\$	18,836
<b>WELFARE DEPARTMENT</b>													
1-4442-015	Welfare Officer Salary	\$	2,233	\$	2,233	\$	2,233	\$	2,300	\$	2,300	\$	2,300
1-4442-110	Meetings/Conferences	\$	-	\$	343	\$	35	\$	343	\$	343	\$	343
1-4442111	Dues & Fees	\$	45	\$	50	\$	45	\$	50	\$	50	\$	50
1-4442-801	General Assistance	\$	26,066	\$	28,000	\$	30,909	\$	35,000	\$	35,000	\$	35,000
1-4442-802	Heidke Fund Assistance	\$	37,350	\$	35,000	\$	24,773	\$	28,000	\$	28,000	\$	28,000
1-4442-	<b>WELFARE TOTALS</b>	\$	65,693	\$	65,626	\$	57,995	\$	65,693	\$	65,693	\$	65,693
<b>RECREATION DEPARTMENT</b>													

COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES  
AND 2006 BUDGET PREPARATION WORKSHEET

Acct. No.	Account Description	2004 ACTUAL	2005 BUDGET	2005 ACTUAL	2006 DEPT. REQ.	2006 SELECTMEN	2006 BUDGET COMM
1-4520-005	Director's Salary	\$ 39,642	\$ 42,056	\$ 42,056	\$ 43,318	\$ 43,318	\$ 43,318
1-4520-006	P/T Clerk	\$ 2,738	\$ 3,647	\$ 5,939	\$ 5,700	\$ 5,700	\$ 5,700
1-4520-015	P/T Wages Lifeguards	\$ 4,156	\$ 5,520	\$ 2,836	\$ 5,520	\$ 5,520	\$ 5,520
1-4520-029	Benefit Buy-Out	\$ 4,149	\$ 2,199	\$ 1,311	\$ 1,699	\$ 1,699	\$ 1,699
1-4520-110	Meetings and Conferences	\$ 840	\$ 940	\$ 630	\$ 940	\$ 940	\$ 940
1-4520-111	Dues and Fees	\$ 228	\$ 267	\$ 68	\$ 267	\$ 267	\$ 267
1-4520-112	Travel and Mileage	\$ 155	\$ 131	\$ 136	\$ 142	\$ 142	\$ 50
1-4520-113	Training/Educ	\$ 421	\$ 449	\$ 461	\$ 199	\$ 199	\$ 199
1-4520-131	Office Supplies	\$ 560	\$ 432	\$ 348	\$ 432	\$ 432	\$ 432
1-4520-133	Postage	\$ 215	\$ 252	\$ 256	\$ 252	\$ 252	\$ 252
1-4520-139	General Expenses	\$ 1,405	\$ 1,491	\$ 1,758	\$ 1,491	\$ 1,491	\$ 1,191
1-4520-162	Computer Expenses	\$ 790	\$ 246	\$ 978	\$ 246	\$ 246	\$ 246
1-4520-175	Telecomm. Expenses	\$ 1,254	\$ 1,296	\$ 1,228	\$ 1,296	\$ 1,296	\$ 1,296
1-4520-181	Printing and Signs	\$ 961	\$ 989	\$ 585	\$ 989	\$ 989	\$ 989
1-4520-183	Advertising	\$ 280	\$ 280	\$ 235	\$ 280	\$ 280	\$ 280
1-4520-201	New Equipment	\$ 1,328	\$ 1,700	\$ 1,352	\$ 1,500	\$ 1,500	\$ 1,500
1-4520-206	Uniforms	\$ 318	\$ 340	\$ 366	\$ 340	\$ 340	\$ 340
1-4520-303	Electricity	\$ 119	\$ 312	\$ 220	\$ 312	\$ 312	\$ 225
1-4520-305	Liberty Tree Park Water	\$ 200	\$ 190	\$ 230	\$ 228	\$ 228	\$ 228
1-4520-351	Concerts	\$ 4,468	\$ 4,370	\$ 4,745	\$ 4,370	\$ 4,370	\$ 4,370
1-4520-352	Special Events	\$ 1,131	\$ 1,150	\$ 880	\$ 1,150	\$ 1,150	\$ 1,150
1-4520-	RECREATION TOTALS	\$ 65,355	\$ 68,257	\$ 66,617	\$ 70,671	\$ 70,671	\$ 70,192
<b>LIBRARY</b>							
1-4550-005	Librarian's Salary	\$ 32,535	\$ 33,511	\$ 33,511	\$ 34,516	\$ 34,516	\$ 34,516
1-4550-015	P/T Wages Library Staff	\$ 20,992	\$ 21,481	\$ 21,481	\$ 22,133	\$ 22,133	\$ 22,133
1-4550-016	P/T Substitutes	\$ 1,020	\$ 1,206	\$ 756	\$ 1,206	\$ 1,206	\$ 1,206
1-4550-017	P/T Aides	\$ 7,746	\$ 9,993	\$ 7,821	\$ 13,598	\$ 13,598	\$ 13,598
1-4550-110	Meetings and Conferences	\$ 218	\$ 315	\$ 60	\$ 315	\$ 315	\$ 315
1-4550-111	Dues and Fees	\$ 325	\$ 325	\$ 325	\$ 325	\$ 325	\$ 325
1-4550-112	Travel and Mileage	\$ 160	\$ 154	\$ 192	\$ 154	\$ 154	\$ 154
1-4550-131	Office Supplies	\$ 1,372	\$ 1,500	\$ 1,561	\$ 1,500	\$ 1,500	\$ 1,500
1-4550-133	Postage	\$ 225	\$ 250	\$ 312	\$ 250	\$ 250	\$ 250
1-4550-134	Reference Materials	\$ 1,981	\$ 2,054	\$ 2,934	\$ 2,054	\$ 2,054	\$ 2,054
1-4550-135	Books & AV Expenses	\$ 7,328	\$ 7,220	\$ 7,040	\$ 8,000	\$ 8,000	\$ 8,000
1-4550-139	General Expenses	\$ 973	\$ 950	\$ 978	\$ 950	\$ 950	\$ 950

COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES  
AND 2006 BUDGET PREPARATION WORKSHEET

Acct. No.	Account Description	2004		2005		2006		2006		2006	
		ACTUAL		BUDGET	ACTUAL	DEPT. REQ.		SELECTMEN		BUDGET COMM	
1-4550-162	Computer Expenses	\$ 568		\$ 1,500	\$ 1,843	\$ 1,750		\$ 1,750		\$ 1,750	\$ 1,750
1-4550-163	Copy Machine Expenses	\$ 326		\$ 600	\$ 620	\$ 600		\$ 600		\$ 600	\$ 600
1-4550-175	Telecomm. Expenses	\$ 934		\$ 1,200	\$ 811	\$ 1,200		\$ 1,200		\$ 1,200	\$ 1,200
1-4550-181	Printing and Signs	\$ 315		\$ 200	\$ 200	\$ 192		\$ 192		\$ 192	\$ 192
1-4550-183	Advertising	\$ 184		\$ 210	\$ 243	\$ 210		\$ 210		\$ 210	\$ 210
1-4550-201	New Equipment	\$ 627		\$ 588	\$ 584	\$ 136		\$ 136		\$ 136	\$ 136
1-4550-202	Equipment Maint Expenses	\$ 628		\$ 782	\$ 1,824	\$ 800		\$ 800		\$ 800	\$ 800
1-4550-303	Library Electricity	\$ 3,434		\$ 4,000	\$ 3,575	\$ 4,000		\$ 4,000		\$ 4,000	\$ 4,000
1-4550-304	Library Bldg. Fuel	\$ 5,121		\$ 5,500	\$ 5,373	\$ 7,500		\$ 7,500		\$ 7,500	\$ 7,500
1-4550-305	Library Water	\$ 200		\$ 300	\$ 230	\$ 400		\$ 400		\$ 400	\$ 400
1-4550-309	Library Bldg. Expenses	\$ 684		\$ 700	\$ 607	\$ 700		\$ 700		\$ 700	\$ 700
1-4550-	<b>LIBRARY TOTALS</b>	\$ 87,893		\$ 94,539	\$ 92,880	\$ 102,489		\$ 102,489		\$ 102,489	\$ 102,489
<b>GILMAN MUSEUM</b>											
1-4575-015	P/T Wages Laborers	\$ -		\$ 1	\$ -	\$ 1		\$ 1		\$ 1	\$ 1
1-4575-021	O/T Wage Laborers	\$ -		\$ 1	\$ -	\$ 1		\$ 1		\$ 1	\$ 1
1-4575-035	Medicare	\$ -		\$ 1	\$ -	\$ 1		\$ 1		\$ 1	\$ 1
1-4575-036	Fica	\$ -		\$ 1	\$ -	\$ 1		\$ 1		\$ 1	\$ 1
1-4575-045	NHRS Retirement	\$ -		\$ 1	\$ -	\$ 1		\$ 1		\$ 1	\$ 1
1-4575-110	Meetings and Conferences	\$ -		\$ 150	\$ 45	\$ 100		\$ 100		\$ 100	\$ 100
1-4575-111	Dues and Fees	\$ 160		\$ 210	\$ 100	\$ 150		\$ 150		\$ 150	\$ 150
1-4575-112	Travel and Mileage	\$ 72		\$ 100	\$ 86	\$ 100		\$ 100		\$ 100	\$ 100
1-4575-134	Reference Materials	\$ -		\$ 150	\$ -	\$ 150		\$ 150		\$ 150	\$ 150
1-4575-139	General Expenses	\$ 660		\$ 750	\$ 663	\$ 800		\$ 800		\$ 800	\$ 800
1-4575-162	Computer Expense	\$ 203		\$ 500	\$ 25	\$ 500		\$ 500		\$ 500	\$ 500
1-4575-175	Telecomm. Expenses	\$ 778		\$ 700	\$ 613	\$ 700		\$ 700		\$ 700	\$ 700
1-4575-181	Printing and Signs	\$ 400		\$ 200	\$ -	\$ 250		\$ 250		\$ 250	\$ 250
1-4575-183	Advertising	\$ -		\$ 300	\$ -	\$ 150		\$ 150		\$ 150	\$ 150
1-4575-184	Contracted Services	\$ 827		\$ 1,000	\$ 275	\$ 500		\$ 500		\$ 500	\$ 500
1-4575-185	Consultant Services	\$ 27,960		\$ 24,200	\$ 24,272	\$ 10,000		\$ 10,000		\$ 10,000	\$ 10,000
1-4575-186	Museum Maintenance	\$ 581		\$ 2,150	\$ 256	\$ 1,000		\$ 1,000		\$ 1,000	\$ 1,000
1-4575-201	New Equipment	\$ 625		\$ 250	\$ -	\$ 1,000		\$ 1,000		\$ 1,000	\$ 1,000
1-4575-202	Equipment Maint Expense	\$ 38		\$ 500	\$ 17	\$ 500		\$ 500		\$ 500	\$ 500
1-4575-278	Prop/Liability Insurance	\$ 950		\$ 2,000	\$ 2,000	\$ 2,000		\$ 2,000		\$ 2,000	\$ 2,000
1-4575-279	Uninsured Expenses	\$ -		\$ 1,000	\$ -	\$ 1,000		\$ 1,000		\$ 1,000	\$ 1,000
1-4575-303	Building Electricity	\$ 1,273		\$ 1,225	\$ 1,104	\$ 1,225		\$ 1,225		\$ 1,225	\$ 1,225

COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES  
AND 2006 BUDGET PREPARATION WORKSHEET

Acct. No.	Account Description	2004		2005		2005		2006		2006		2006	
		ACTUAL		BUDGET		ACTUAL		DEPT. REQ.		SELECTMEN		BUDGET COMM	
1-4575-304	Building Fuel	\$ 1,329	\$	1,500	\$	\$ 1,777	\$	\$ 1,900	\$	\$ 1,900	\$	\$ 1,900	\$
1-4575-305	Water	\$ -	\$	200	\$	\$ -	\$	\$ 200	\$	\$ 200	\$	\$ 200	\$
1-4575-309	Building Expenses	\$ 295	\$	500	\$	\$ 20	\$	\$ 3,000	\$	\$ 3,000	\$	\$ 3,000	\$
1-4575-449	Turf and Grounds Expense	\$ 888	\$	1,000	\$	\$ 150	\$	\$ 500	\$	\$ 500	\$	\$ 500	\$
1-4575-	<b>GILMAN MUSEUM TOTALS</b>	<b>\$ 37,039</b>	<b>\$</b>	<b>38,590</b>	<b>\$</b>	<b>\$ 31,401</b>	<b>\$</b>	<b>\$ 25,730</b>	<b>\$</b>	<b>\$ 25,730</b>	<b>\$</b>	<b>\$ 25,730</b>	<b>\$</b>
<b>PATRIOTIC PURPOSES</b>													
1-4583-801	Decorate Veterans Graves	\$ 500	\$	500	\$	\$ 500	\$	\$ 500	\$	\$ 500	\$	\$ 500	\$
1-4583-802	Fireworks	\$ 15,000	\$	20,000	\$	\$ 19,900	\$	\$ 20,000	\$	\$ 20,000	\$	\$ 20,000	\$
1-4583-804	Flag Decorations	\$ 2,965	\$	3,500	\$	\$ 494	\$	\$ 3,500	\$	\$ 3,500	\$	\$ 3,500	\$
1-4583-	<b>PATRIOTIC PURP. TOTALS</b>	<b>\$ 18,465</b>	<b>\$</b>	<b>24,000</b>	<b>\$</b>	<b>\$ 20,894</b>	<b>\$</b>	<b>\$ 24,000</b>	<b>\$</b>	<b>\$ 24,000</b>	<b>\$</b>	<b>\$ 24,000</b>	<b>\$</b>
<b>CONSERVATION COMMISSION</b>													
1-4612-110	Meetings and Conferences	\$ 50	\$	200	\$	\$ 95	\$	\$ 200	\$	\$ 200	\$	\$ 200	\$
1-4612-111	Dues and Fees	\$ 273	\$	275	\$	\$ 292	\$	\$ 278	\$	\$ 278	\$	\$ 278	\$
1-4612-112	Travel and Mileage	\$ 138	\$	250	\$	\$ 58	\$	\$ 250	\$	\$ 250	\$	\$ 250	\$
1-4612-133	Postage	\$ 60	\$	50	\$	\$ 114	\$	\$ 100	\$	\$ 100	\$	\$ 100	\$
1-4612-139	General Expenses	\$ 169	\$	700	\$	\$ 451	\$	\$ 500	\$	\$ 500	\$	\$ 500	\$
1-4612-172	Lay Lake Monitoring	\$ 1,600	\$	1,700	\$	\$ 1,600	\$	\$ 1,700	\$	\$ 1,700	\$	\$ 1,700	\$
1-4612-175	Telecomm. Expenses	\$ 8	\$	50	\$	\$ -	\$	\$ 50	\$	\$ 50	\$	\$ 50	\$
1-4612-181	Printing and Signs	\$ -	\$	200	\$	\$ -	\$	\$ 200	\$	\$ 200	\$	\$ 200	\$
1-4612-183	Advertising	\$ -	\$	1	\$	\$ -	\$	\$ 1	\$	\$ 1	\$	\$ 1	\$
1-4612-184	Contracted Services	\$ -	\$	200	\$	\$ -	\$	\$ 200	\$	\$ 200	\$	\$ 200	\$
1-4612-199	Easement Monitoring	\$ -	\$	1	\$	\$ 12	\$	\$ 1	\$	\$ 1	\$	\$ 1	\$
1-4612-	<b>CONS. COMM. TOTALS</b>	<b>\$ 2,298</b>	<b>\$</b>	<b>3,627</b>	<b>\$</b>	<b>\$ 2,622</b>	<b>\$</b>	<b>\$ 3,480</b>	<b>\$</b>	<b>\$ 3,480</b>	<b>\$</b>	<b>\$ 3,281</b>	<b>\$</b>
<b>SHORT TERM DEBT</b>													
1-4723-899	Tax Anticipation Note	\$ 1	\$	1	\$	\$ 1	\$	\$ 1	\$	\$ 1	\$	\$ 1	\$
1-4723-	<b>LONG-TERM DEBT TOTAL</b>	<b>\$ 1</b>	<b>\$</b>	<b>1</b>	<b>\$</b>	<b>\$ 1</b>	<b>\$</b>	<b>\$ 1</b>	<b>\$</b>	<b>\$ 1</b>	<b>\$</b>	<b>\$ 1</b>	<b>\$</b>
<b>GROSS BUDGET TOTALS</b>													
		<b>\$ 4,344,117</b>	<b>\$</b>	<b>5,018,998</b>	<b>\$</b>	<b>\$ 4,918,145</b>	<b>\$</b>	<b>\$ 5,452,810</b>	<b>\$</b>	<b>\$ 5,335,895</b>	<b>\$</b>	<b>\$ 5,310,597</b>	<b>\$</b>

**STATE OF NEW HAMPSHIRE**

To the inhabitants of the Town of Alton in the County of Belknap, New Hampshire. You are hereby notified to meet at Prospect Mountain High School on Wednesday, the 8<sup>th</sup> day of February, 2006 at 7:00 o'clock in the evening to act upon the 2006 Deliberative Session Warrant.

Given under our hands and seal, on this the 26<sup>th</sup> day of January 2006, by the Alton Board of Selectmen. Attest:

Alan Sherwood, Chairman Alan R. Sherwood

Cris Blackstone, Vice-Chairman CRIS BLACKSTONE

Stephan McMahon, Selectman Stephan McMahon

Patricia Fuller, Selectman Patricia Fuller

A. Pete Shibley, Selectman A. Pete Shibley



**TOWN OF ALTON**  
**POSTING OF WARRANT**

Certificate

To: Lisa Waterman, Town Clerk  
From: Patricia A. Rockwood, Town Executive Secretary  
Date: January 27, 2006

This is to certify that I, Patricia A. Rockwood, acting in my capacity as the Town Executive Secretary in Alton, NH, hereby affirm that as of January 27, 2006, certified copies of the 2006 Deliberative Meeting Warrant Articles, 2006 Default Budget and 2006 Budget of Alton, have been posted in the following locations, in accordance with the provisions of RSA39:5, on behalf of the Board of Selectmen:

Alton Town Hall – (a Public Place)  
Gilman Library – (a Public Place)  
Alton Post Office- (a Public Place)  
Prospect Mountain High School – (a Polling Place)

UNDER SEAL OF THE TOWN, ATTEST:

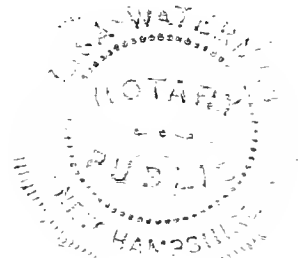
*Patricia A. Rockwood*

**STATE OF NEW HAMPSHIRE**  
**COUNTY OF BELKNAP**

On this the 27<sup>th</sup> day of January, 2006, personally appeared before me the above named Patricia A. Rockwood, known to me to be the person whose name is subscribed to this certificate, and acknowledged that she has executed the same for the purposes herein contained. Before me:

*Lisa Waterman*

**LISA WATERMAN, Notary Public**  
**My Commission Expires September 22, 2009**



# WARRANT ARTICLES

## 2006 Deliberative Meeting and Town Elections

You are hereby notified to meet at the Prospect Mountain High School on Wednesday the Eight (8<sup>th</sup>) day of February in the year Two Thousand Six (2006), beginning at seven (7:00) o'clock in the evening, for the purpose of deliberate upon the following Warrant Articles and the town elections to approve the warrant articles by ballot vote will be held on March 14, 2006 at the Prospect Mountain High School from 7:00am to 7:00pm:

**ARTICLE 1:** To choose all necessary Town Officers for which there are vacancies, for such terms as may be permitted by law; and to elect: one selectmen for three years, one town clerk for three years, one tax collector for three years, one treasurer for three years, one trustee of the trust funds for three years, one library trustee for three years, one fire ward for three years, one moderator for two years, one cemetery trustee for three years, one cemetery trustee for one year, one water commissioner for three years, one budget committee member for three years, two planning board members for three years and one supervisor of the checklist for six years.

**ARTICLE 2:** Are you in favor of the adoption of amendment #1 proposed by the Planning Board as follows: **To amend proposed section 2006 SECTION 335 [2005 Section 235] APPEARANCE REVIEW by adding the words "and the Master Plan" paragraph "B" to read as follows:** "Review process: As part of its site review and subdivision process the Planning Board shall review each proposal for conformance with the intent of this ordinance and the Master Plan. The Board shall take into account the location within the community, surrounding properties and proposed use of any proposed development in making its decision." Rationale: A reference to the Master Plan is added to direct an applicant to additional information regarding Appearance Review, such as landscaping requirements, signage, and design of commercial buildings.

**ARTICLE 3:** Are you in favor of the adoption of amendment #2 proposed by the Planning Board as follows: **To amend proposed section 2006 SECTION 330 [2005 Section 230] ELDERLY HOUSING definition to include "At least one resident of the household must be 62 years old or older" and to change 330:5[230:4]: Design Criteria for Elderly Housing: to add changes to the permitted central support facilities to include "Central dining facilities (serving staff, residents, and their guests only)," "circuit dental care," and limiting use of the permitted central facilities "General Store (servicing staff, residents and their guests)" and Medical sub-stations..." to (servicing residents only)".** Rationale: This amendment is proposed to identify the minimum age criteria for elderly housing and to limit the use of support facilities in elderly housing complexes to residents, their guests and staff of the complex in order to prevent the creation of small businesses open to the general public in zones where commercial uses are not permitted.

**ARTICLE 4:** Are you in favor of the adoption of amendment #3 proposed by the Planning Board as follows: **To amend proposed section 2006 SECTION 331[2005 Section - 231] CONTINUING CARE RETIREMENT COMMUNITIES and amend proposed 2006 Section 401 [2005 – Section 301] TABLE OF USES Retail Business and Service to allow continuing Care Retirement Communities as allowed uses in the Residential, Residential-Commercial, Residential Rural, and Rural Zones; and to amend 2006 ARTICLE 200 [2005 –**

**Article 500] DEFINITIONS:** Continuing Care Retirement Communities (CCRC), Independent Living CCRC, Assisted Living CCRC facilities, and Dwelling Unit – CCRC (Continuing Care Retirement Community). Rationale: The purpose of this amendments is to allow the development of continuing care retirement communities and to define the permitted uses within these communities.

**ARTICLE 5:** Are you in favor of the adoption of amendment #4 proposed by the Planning Board as follows: **To amend proposed section 2006 SECTION 401[2005 Section - 301] PERMITTED USES – TABLE OF USES to add the uses:** “Amusement – Indoor” and “Amusement – Outdoor” separately in table (permitted zones not changed); and move “Hotel or Motel”, “Lodging House or Bed & Breakfast”, and Seasonal Cabins” to the “Retail Business and Service “ section of the Table (permitted zones not changed); **and to delete** “Mini Warehouse” from use #27, leaving the remaining Self-Storage Facilities, Warehouses” uses **and to delete** the term “Guest House” from 2006 use #25 under Retail Business and Service (2005 use #11 under Residential Uses). Rationale: This amendment is proposed to recognize differences in Indoor and Outdoor Amusements, to remove outdated terms (mini-warehouse and guest house), to identify hotels, motels, lodging houses, bed and breakfast as commercial uses. No changes are made to the zones in which these uses are permitted.

**ARTICLE 6:** Are you in favor of the adoption of amendment #5 proposed by the Planning Board as follows: **To amend proposed section 2006 SECTION 463 [2005 Section - 363] (RURAL RESIDENTIAL ZONE) RESTRICTIONS GOVERNING USE** to read that “no more than 25% of the minimum lot requirement can be made up of jurisdictional Wetlands and Steep Slopes – 25% or greater. Rationale: The purpose of this amendment is to assure that newly created lots in the Rural Residential zone have a buildable area of at least ¾ of an acre per dwelling unit for structures, well and septic.

**ARTICLE 7:** Are you in favor of the adoption of amendment #6 proposed by the Planning Board as follows: **To amend proposed section 2006 SECTION 603 [2005 Section - 270] WIRELESS TELECOMMUNICATIONS FACILITIES ORDINANCE with SECTION 603 PERSONAL WIRELESS SERVICE FACILITIES ORDINANCE?** Rationale: The purpose of this ordinance is to improve wireless service in the area and provide alternatives to tall towers with less visual impact upon the town.

**ARTICLE 8:** Are you in favor of the adoption of amendment #7 proposed by the Planning Board as follows: **To amend proposed section 2006 SECTION 327 [2005 Section - 227] SETBACK REQUIREMENTS** that “a 25 foot natural vegetative buffer shall be maintained from all wetlands, greater than 10,000 square feet in size” and that building structures be subject to setbacks to include a “perennial stream”) This would apply only to lots created after March 14, 2006. Rationale: The purpose of this amendment is to require a protective buffer around wetlands on newly created lots and to create a building setback from perennial streams.

**ARTICLE 9:** Are you in favor of the adoption of amendment #8 proposed by the Planning Board as follows: **To amend proposed section 2006 SECTION 200 [2005 Section - 500] to modify definitions for the following:** Boat Sales and Boat Service, Dwelling, Elderly Housing, Energy Facility, Frontage(Street), Manufactured Mobile Home Park, Public Waters, Warehouse, and Wetland; **and to add definitions for the following:** Agriculture; Automobile, motorcycle, light truck sales, leasing or rental; Conservation; Recreational Use, Not For Profit; Studio, Art or Photographers; and Wholesale Marketing. Rationale: The purpose of this amendment is to add language to clarify existing definitions and to add definitions for terms used in the Zoning Ordinance that were lacking definitions.

**ARTICLE 10:** Are you in favor of the adoption of amendment #9 proposed by the Planning Board as follows: **To amend proposed section 2006 SECTION 452 B [2005 Section – 352 B] Rural Zone – RESTRICTING GOVERNING USE;** which would require “Each lot shall have a minimum of 200 feet of frontage at the street or highway line. Corner lots shall have a minimum of 200 feet of frontage on each street or highway.” Rationale: The purpose of this amendment is to correct a typographical in the 2004 Warrant that was carried forward to the 2004 and 2005 Zoning Ordinance.

**ARTICLE 11:** Are you in favor of the adoption of amendment #10 proposed by the Planning Board as follows: **To amend proposed section 2006 SECTION ALL[2005 Section All] Reformatting the zoning ordinance with new numbering sequence.** This amendment does not change any zoning regulations only renumbers. Rationale: The purpose of this amendment is to change the order of the sections of the Zoning Ordinance.

**ARTICLE 12:** To see if the Town will vote to raise and appropriate the sum of **Twenty-Eight Thousand Dollars (\$28,000.00)** for the purpose of purchasing and equipping a new police patrol vehicle which will replace an existing vehicle. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31<sup>st</sup> 2007. [Appropriation recommended by the Selectmen and the Budget Committee] (A majority vote is required)

**ARTICLE 13:** To see if the Town will vote to raise and appropriate the sum of **Forty Thousand Dollars (\$40,000.00)** to be placed in the Police Building Capital Reserve fund as previously established. This fund has already been established as recommended by the Public Safety Committee. [Appropriation recommended by the Selectmen and the Budget Committee] (A majority vote is required)

**ARTICLE 14:** To see if the Town will vote to raise and appropriate the sum of **Twenty Five Thousand Dollars (\$25,000.00)** to be added to the Landfill Closure Capital Reserve Fund, as previously established. These funds are being used to deal with the contamination at the landfill and to meet the state regulatory requirements. [Appropriation recommended by the Selectmen and by the Budget Committee] (A majority vote is required)

**ARTICLE 15:** To see if the Town will vote to raise and appropriate the sum of **Ninety-Nine Thousand Five Hundred Dollars (\$99,500.00)** for the purpose of purchasing a new loader to replace the existing 1982 loader located at the solid waste facility. This loader is necessary for the daily processing of the waste containers and maintenance of the facility. This amount to be offset by \$59,500 from the existing capital reserve fund and the balance of \$40,000 is the only amount to be raised by taxation. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31<sup>st</sup> 2007. [Appropriation recommended by the Selectmen and the Budget Committee] (A majority vote is required)

**ARTICLE 16:** To see if the Town will vote to raise and appropriate the sum of **Ten Thousand Dollars (\$10,000.00)** to be added to the building and site improvements Capital Reserve Fund for the transfer station which also includes the EPA stormwater management implementation requirements. [Appropriation recommended by the Selectmen and the Budget Committee] (A majority vote is required)

**ARTICLE 17:** To see if the Town will vote to raise and appropriate the sum of **Thirty Thousand Dollars (\$30,000.00)** to be added to Town Beach Improvements Capital Reserve Fund. This is the final appropriation that will provide for completing the beach restoration as this project has received approval for all permits and is part of a two-phased project. [Appropriation

recommended by the Selectmen and recommended by the Budget Committee] (A majority vote is required)

**ARTICLE 18:** Shall the Town of Alton raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling **Five Million Three Hundred Ten Thousand Five Hundred Ninety Seven Dollars (\$5,310,597.00)**. Should this article be defeated, the default budget shall be Five Million One Hundred Seventy Three Thousand Five Hundred Twenty Seven Dollars (\$5,173,527.00), which is the same as last year, with certain adjustments required by previous action of the Town of Alton or by law or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

This article does not include special or individual articles addressed. (A majority vote is required)

**ARTICLE 19:** To see if the Town will vote to raise and appropriate the sum of **One Hundred Twelve Thousand-Two-Hundred-Forty Four Dollars (\$112,244.00)** and to authorize the withdrawal of the \$112,244.00 from the Ambulance Operation fund as previously established under RSA 31: 95c for the purpose of the ambulance lease payment, ambulance personnel wages and ambulance supplies. This appropriation is covered by the revenue from the ambulance insurance payments and there will be no funds raised from general taxation. [Appropriation recommended by the Selectmen and the Budget Committee] (A majority vote is required)

**ARTICLE 20:** To see if the Town will vote to raise and appropriate the sum of **Fifty Thousand Dollars (\$50,000.00)** to be added to the Alton Fire Station Capital Reserve. This fund has already been established as recommended by the Public Safety Committee. [Appropriation recommended by the Selectmen and the Budget Committee] (A majority vote is required)

**ARTICLE 21:** To see if the Town will vote to raise and appropriate the sum of **Fifty Thousand-Four Hundred Twenty One Dollars (\$50,421.00)** for the lease payment on the Fire Rescue Vehicle. The sum of \$50,421 to come from fund balance (surplus) and no funds to be raised from general taxation. This is the second payment on the lease/purchase of a five-year agreement. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31<sup>st</sup> 2007. [Appropriation recommended by the Selectmen and the Budget Committee] (A majority vote is required)

**ARTICLE 22:** To see if the Town will vote to raise and appropriate the sum of **Three Hundred Eighty Seven Thousand Dollars (\$387,000.00)** for the purpose of purchasing a new Fire Pump Truck. A portion of this amount to come from the Fire Equipment Capital Reserve of \$187,000 and the balance of \$200,000 is the only amount to be raised by taxation. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31<sup>st</sup> 2007. [Appropriation recommended by the Selectmen and the Budget Committee] (A majority vote is required)

**ARTICLE 23:** To see if the Town will vote to raise and appropriate the sum of **Six Hundred Thousand Dollars (\$600,000.00)** to be added to the Highway Reconstruction Capital Reserve Fund, as previously established. Said amount is partially offset by revenues from the Highway Block Grant Fund estimated to be \$157,090.61. This is an annual appropriation that provides for the reconstruction of existing roadways, with \$750,000 being raised each year since 2001. [Appropriation recommended by the Selectmen and the Budget Committee] (A majority vote is required)

**ARTICLE 24:** To see if the Town will vote to raise and appropriate the sum of **Two Hundred-Twenty-Eight-Three Hundred-Seventy-Five Thousand Dollars (\$228,375)** for the purpose of purchasing an excavator for use by the highway department for reconstruction and maintenance of the town roads. This equipment is necessary to efficiently implement the new road reconstruction/maintenance program. Said amount to be partially offset by \$165,000 from the Highway Equipment Capital Reserve and the balance of \$68,375 is the only amount to be raised by taxation. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31<sup>st</sup> 2007. [Appropriation recommended by the Selectmen and the Budget Committee] (A majority vote is required)

**ARTICLE 25:** To see if the Town will vote to raise and appropriate the sum of **Forty-Three Thousand Dollars (\$43,000.00)** for the purchase of a truck/plow for the highway department. This will replace an existing truck that can no longer be used for plowing. . This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31<sup>st</sup> 2007. [Appropriation recommended by the Selectmen and the Budget Committee] (A majority vote is required)

**ARTICLE 26:** To see if the Town will vote to raise and appropriate the sum of **Twenty Five Thousand Dollars (\$25,000.00)** for the purpose of building an addition to the existing town garage located on Letter S Road. This addition will be done by the highway staff and is needed for the maintenance of the town vehicles. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31<sup>st</sup> 2007. [Appropriation recommended by the Selectmen and the Budget Committee] (A majority vote is required)

**ARTICLE 27:** To see if the Town will vote to raise and appropriate the sum of **Ten Thousand Dollars (\$10,000.00)** to be added to the Bridge Replacement Capital Reserve Fund, as previously established. [Appropriation recommended by the Selectmen and the Budget Committee] (A majority vote is required)

**ARTICLE 28:** To see if the Town will vote to raise and appropriate the sum of **Eight Thousand One Hundred-Sixty Dollars (\$8,160.00)** for the purpose of supporting the Community Action Program which provides supplemental food, fuel, utility, transportation, meal on wheels, weatherization assistance, Women, Infants and Children food assistance program(WIC). This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31<sup>st</sup> 2007. [Appropriation recommended by the Selectmen and the Budget Committee] (A majority vote is required)

**ARTICLE 29:** To see if the Town will vote to raise and appropriate the sum of **Thirteen Thousand Forty Five Dollars (\$13,045)** for the purpose of supporting the VNA Hospice which is a not for profit agency that provides health care, hospice care and maternal child health services. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31<sup>st</sup> 2007. [Appropriation recommended by the Selectmen and the Budget Committee] (A majority vote is required)

**ARTICLE 30:** To see if the Town will vote to raise and appropriate the sum of **Nineteen Thousand Nine Hundred Seventy Five Dollars (\$19,975.00)** for the purpose of supporting the Youth Services Bureau, which provides alternatives to court involvement for Juvenile offenders, parent/child mediation, intervention and education programs. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31<sup>st</sup> 2007. [Appropriation recommended by the Selectmen and not recommended by the Budget Committee] (A majority vote is required)

**ARTICLE 31:** To see if the Town will vote to raise and appropriate the sum of **Four Thousand One Hundred Dollars (\$4,100.00)** for the purpose of supporting the Community Health and

Hospice, which provides visiting nurse, homemaker and hospice services to residents. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31<sup>st</sup> 2007. [Appropriation recommended by the Selectmen and the Budget Committee] (A majority vote is required)

**ARTICLE 32:** To see if the Town will vote to raise and appropriate the sum of **One Thousand Three Hundred Ninety Seven Dollars (\$1,397.00)** for the purpose of supporting the American Red Cross which provide disaster relief, shelters, basic household necessities and counseling. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31<sup>st</sup> 2007. [Appropriation recommended by the Selectmen and the Budget Committee] (A majority vote is required)

**ARTICLE 33:** To see if the Town will vote to raise and appropriate the sum of **Eight Thousand Five Hundred Dollars (\$8,500.00)** for the purpose of supporting the Alton Community Services which provides a food pantry and assistance programs for fuel, prescriptions, utilities, housing in close coordination with the town welfare department.. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31<sup>st</sup> 2007. [Appropriation recommended by the Selectmen and the Budget Committee] (A majority vote is required)

**ARTICLE 34:** To see if the Town will vote to raise and appropriate the sum of **Three Hundred Sixty Eight Dollars (\$368.00)** for the purpose of supporting the Medication Bridge Prescription Program which is a not for profit volunteer program that provides assistance to residents in need of prescriptions in coordination with the Alton Welfare department. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31<sup>st</sup> 2007. [Appropriation recommended by the Selectmen and the Budget Committee] (A majority vote is required)

**ARTICLE 35:** To see if the Town will vote to raise and appropriate the sum of **One Thousand Five Hundred Dollars (\$1,500.00)** for the purpose of supporting the New Beginnings which provides 24 hour crisis support for domestic/sexual assault victims, operate a shelter and provide counseling. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31<sup>st</sup> 2007. [Appropriation is not recommended by the Selectmen and is recommended by the Budget Committee] (A majority vote is required)

**ARTICLE 36:** To see if the Town will vote to raise and appropriate the sum of **Six Thousand One Hundred Eighteen Dollars (\$6,118.00)** for the purpose of supporting Genesis which provides mental health care to area residents, services cover children, elders and along with other emergency services. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31<sup>st</sup> 2007. [Appropriation recommended by the Selectmen and the Budget Committee] (A majority vote is required)

**ARTICLE 37:** To see if the Town will vote to raise and appropriate the sum of **Two Thousand Dollars (\$2,000.00)** for the purpose of supporting Caregivers Transportation which provides free transportation to handicapped, elderly and other residents needing assistance with all these services provided by volunteers. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31<sup>st</sup> 2007. [Appropriation recommended by the Selectmen and the Budget Committee] (A majority vote is required)

**ARTICLE 38:** To see if the Town will vote to raise and appropriate the sum of **Ten Thousand Dollars (\$10,000.00)** to purchase ten plus acres of land located on Trask Side Road. This land was sold in a town auction in 1996 but is not buildable due to deed restrictions and also has ownership rights to all properties within the subdivision. The \$10,000 covers the base purchase price of \$6500 plus taxes since the sale in 1996. This will be a non-lapsing appropriation per



RSA 32:7VI and will not lapse until purchased or by December 31<sup>st</sup>, 2007. [Appropriation recommended by the Selectmen and the Budget Committee] (A majority vote is required)

**ARTICLE 39:** We the following, being duly registered voters in the town of Alton, do hereby submit the following article to be acted upon by the voters of Alton, NH:

To see if the town will vote to, "Direct the Town of Alton to reimburse the Homeowners of Linwood Drive for the legal expenses incurred as a result of the Linwood Drive homeowners having to seek the Superior Court decision that required the Town of Alton to accept Linwood Drive as a Town Public Road. The amount of the reimbursement to be \$25,070.33.

[Appropriation not recommended by the Selectmen and not recommended by the Budget Committee] (A majority vote is required) (Petition Article)

**ARTICLE 40:** To see if the Town will authorize the Selectmen to grant an easement for the benefit of property owned by Marilyn Pierce to construct, reconstruct, maintain and repair a retaining wall and septic system to the area of land known as Railroad Avenue between the edge of the improved and traveled roadways and the property of said Pierce. The Selectmen are authorized to reserve such public rights in the easement area as they determine necessary.

**ARTICLE 41:** To see if the Town will authorized the establishment of a Recycling revolving fund pursuant to RSA 31-95h for the purpose of facilitating and encouraging recycling as defined in RSA 149-M:4. The Fund to be called the "Recycling Revolving Revenue Fund with revenue to be derived strictly from the fees and receipts received from the processing and sale of recycled materials. The money in the fund shall be allowed to accumulate from year to year, and shall not be considered part of the town's general surplus. The town treasurer shall have custody of all moneys in the fund and shall pay out only upon order of the authorized agent. And further to authorize the Board of Selectmen to be the authorized agent for this fund. These funds may be expended only for the recycling purposes as stated in RSA 149-M:4, and no expenditure shall be made in such a way as to require the expenditure of other town funds which have not been appropriated for that purpose.

**ARTICLE 42:** To see if the Town will authorize the adoption of the 2000 International Building Code, 2003 International Mechanical Code, 2000 International Plumbing code, 2003 Residential Building Code, National Electrical Code 2005 and Life Safety 101 - 2003. The town presently uses the BOCA codes of 1993-1996 which have been replaced by the International Codes.

**ARTICLE 43:** I, the undersigned, want the following article placed on the 2006 Ballot for the Town of Alton, NH. I declare that I am a registered voter in the town of Alton, NH.

Starting with the Town ballot of 2007 the position of, Member of the Zoning Board of Adjustment, shall be an elected position pursuant to RSA 673:3 & RSA 669. (Petition Article)

**ARTICLE 44:** We the undersigned voters of the Town of Alton do hereby request that the Alton Board of Selectmen submit the following warrant article to abolish the Firewards to the 2006 annual town meeting as follows:

Are you in favor of changing the organization of the fire department by abolishing the positions of elected Firewards pursuant to RSA 154:1-I(d) and choosing in its place the organization that allows for the fire chief to be appointed by the local governing body, with fire fighters appointed by the local governing body based on the recommendations of the fire chief pursuant to RSA 154:1-I(b). This change would take place one(1) year from the 2006 town meeting. (Petition Article)



**ARTICLE 45:** Shall we adopt an exemption for the disabled: The exemption based on assessed value, for qualified taxpayers shall be \$40,000. To qualify, the person must have been a New Hampshire Resident for at least 5 years and own and occupy the real estate individually or jointly, or if the real estate is owned by a spouse, they must have been married for at least 5 years. In addition, the taxpayer must have a net income of not more than \$25,000 if single and \$44,000 if married; and own net assets not in excess of \$50,000 excluding the value of the person's residence. Also must be eligible under the Federal Social Security Act for benefits to the totally and permanently disabled per RSA 72:37-b. (Majority vote required)

**ARTICLE 46:** To hear any reports of any committee, board, trustees, commissions, officials, agents or concerned voters and to vote to accept the same. Furthermore to conduct any other business that may legally come before said meeting.

UNDER SEAL OF THE TOWN and given under our hand on this the 26<sup>th</sup> day of January, 2006, by the Alton Board of Selectmen. ATTEST:

Alan Sherwood, Chairman Alan R. Sherwood

Cris Blackstone, Vice-Chairman CRIS BLACKSTONE

Stephan McMahon, Selectman Stephan McMahon

Patricia Fuller, Selectman Pat M Fuller

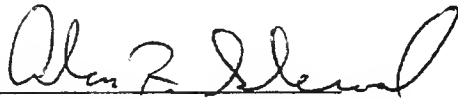
Arnold P. Shibley, Selectman Arnold P Shibley

STATE OF NEW HAMPSHIRE

To the inhabitants of the Town of Alton in the County of Belknap, New Hampshire. You are hereby notified to meet at Prospect Mountain High School on Tuesday the 14<sup>th</sup> day of March 2006 from 7:00am – 7:00pm. to vote on the 2006 warrant articles.

Given under our hands and seal, on this the 10<sup>th</sup> day of February 2006, by the Alton Board of Selectmen. Attest:

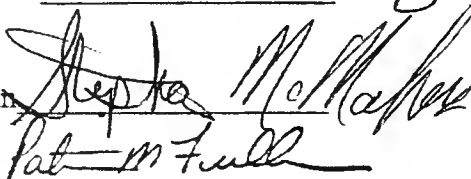
Alan Sherwood, Chairman



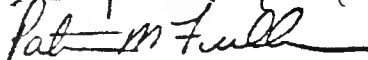
Cris Blackstone, Vice-Chairman



Stephan McMahon, Selectman



Patricia Fuller, Selectman



Arnold P. Shibley, Selectman



# DEFAULT BUDGET OF THE TOWN

OF: Town of ALTON

For the Ensuing Year January 1, 2006 to December 31, 2006

or Fiscal Year From \_\_\_\_\_ to \_\_\_\_\_

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

1. Use this form to list the default budget calculation in the appropriate columns.
2. Post this form or any amended version with proposed operating budget (MS-6 or MS-7) and the warrant.
3. Per RSA 40:13, XI, (a), the default budget shall be disclosed at the first budget hearing.

## GOVERNING BODY (SELECTMEN)

or

Budget Committee if RSA 40:14-b is adopted

Alan R. Ireland  
Chris Blackington  
Stephen Mc Mahon

Patricia Fuller  
Arnold P. Shibley

NH DEPARTMENT OF REVENUE ADMINISTRATION  
COMMUNITY SERVICES DIVISION  
MUNICIPAL FINANCE BUREAU  
P.O. BOX 487, CONCORD, NH 03302-0487  
(603)271-3397

Default Budget - Town of \_\_\_\_\_ FY \_\_\_\_\_

1	2	3	4	5	6
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
GENERAL GOVERNMENT		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4130-4139	Executive	399,816.00	\$ 16,992.00		\$ 416,808.00
4140-4149	Election, Reg. & Vital Statistics	10,861.00	\$ (1,934.00)		\$ 8,927.00
4150-4151	Financial Administration				
4152	Revaluation of Property				
4153	Legal Expense	43,290.00			\$ 43,290.00
4155-4159	Personnel Administration	817,896.00	\$ 63,022.00		\$ 880,918.00
4191-4193	Planning & Zoning	273,029.00	\$ 19,580.00		\$ 292,609.00
4194	General Government Buildings	168,336.00	\$ 2,121.00		\$ 170,457.00
4195	Cemeteries	62,050.00	\$ 20,691.00		\$ 82,741.00
4196	Insurance	135,221.00	\$ (13,120.00)		\$ 122,101.00
4197	Advertising & Regional Assoc.				
4199	Other General Government				
PUBLIC SAFETY		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4210-4214	Police	865,241.00	\$ 17,863.00		\$ 883,104.00
4215-4219	Ambulance				
4220-4229	Fire	295,350.00	\$ (15,059.00)		\$ 280,291.00
4240-4249	Building Inspection				
4290-4298	Emergency Management	8,379.00			\$ 8,379.00
4299	Other (Incl. Communications)				
AIRPORT/AVIATION CENTER		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4301-4309	Airport Operations				
HIGHWAYS & STREETS		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4311	Administration				
4312	Highways & Streets	926,126.00	\$ 5,338.00		\$ 931,464.00
4313	Bridges				
4316	Street Lighting	27,000.00			\$ 27,000.00
4319	Other				
SANITATION		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4321	Administration				
4323	Solid Waste Collection				
4324	Solid Waste Disposal	406,783.00	\$ 22,789.00		\$ 429,572.00
4325	Solid Waste Clean-up				
4326-4329	Sewage Coll. & Disposal & Other	10,000.00	\$ 1,000.00		\$ 11,000.00

07/04

Default Budget - Town of \_\_\_\_\_ FY \_\_\_\_\_

1	2	3	4	5	6
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
WATER DISTRIBUTION & TREATMENT		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4331	Administration	256,813.00	\$ 23,200.00		\$ 280,013.00
4332	Water Services	4,170.00	\$ 710.00		\$ 4,880.00
4335-4339	Water Treatment, Conserv. & Other				
ELECTRIC		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4351-4352	Admin. and Generation				
4353	Purchase Costs				
4354	Electric Equipment Maintenance				
4359	Other Electric Costs				
HEALTH		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4411	Administration				
4414	Pest Control	13,997.00	\$ 321.00		\$ 14,318.00
4415-4419	Health Agencies & Hosp. & Other				
WELFARE		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4441-4442	Administration & Direct Assist.	65,626.00	\$ 67.00		\$ 65,693.00
4444	Intergovernmental Welfare Pymnts				
4445-4449	Vendor Payments & Other				
CULTURE & RECREATION		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4520-4529	Parks & Recreation	68,257.00	\$ 1,262.00		\$ 69,519.00
4550-4559	Library	94,539.00	\$ 2,546.00		\$ 97,085.00
4583	Patriotic Purposes	24,000.00			\$ 24,000.00
4575-4589	Other Culture & Recreation	38,590.00	\$ (12,860.00)		\$ 25,730.00
CONSERVATION		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4611-4612	Admin. & Purch. of Nat. Resources	3,627.00			\$ 3,627.00
4619	Other Conservation				
REDEVELOPMENT & HOUSING					
ECONOMIC DEVELOPMENT					
DEBT SERVICE		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4711	Princ.- Long Term Bonds & Notes				
4721	Interest-Long Term Bonds & Notes				
4723	Int. on Tax Anticipation Notes	1.00			\$ 1.00
4790-4799	Other Debt Service				
Subtotal-	Operating Budget	\$ 5,018,998.00			\$ 5,173,527.00

07/04

Default Budget - Town of \_\_\_\_\_ FY \_\_\_\_\_

1 2 3 4 5 6

Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
	CAPITAL OUTLAY	xxxxxxxx	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4901	Land				
4902	Machinery, Vehicles & Equipment				
4903	Buildings				
4909	Improvements Other Than Bldgs.				
	OPERATING TRANSFERS OUT	xxxxxxxx	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4912	To Special Revenue Fund				
4913	To Capital Projects Fund				
4914	To Enterprise Fund				
	Sewer-				
	Water-				
	Electric-				
	Airport-				
4915	To Capital Reserve Fund				
4916	To Exp.Tr.Fund-except #4917				
4917	To Health Maint. Trust Funds				
4918	To Nonexpendable Trust Funds				
4919	To Fiduciary Funds				
	TOTAL	\$ 5,018,998.00			\$ 5,173,527.00

Please use the box below to explain increases or reductions in columns 4 & 5.

Acct #	Explanation for Increases	Acct #	Explanation for Increases
4130-4139	Personnel Obligation/Contract	4326	Contract Obligation
4153-4159	Personnel Obligation/Contract	4331	Town Meeting Lease Obligation
4191-4193	Personnel Obligation/Contract	4331	Personnel Obligation/Contract
4194	Personnel Obligation/Contract	4332	Contractual Obligation
4195	Personnel Obligation/Contract	4414	Personnel Obligation/Contract
4210-4214	Personnel Obligation/Contract	4441	Personnel Obligation/Contract
4312	Personnel Obligation/Contract	4520	Personnel Obligation/Contract
4324	Personnel Obligation/Contract	4550	Personnel Obligation/Contract
4324	Statutory Obligation		

07/04

Acct #	Explanation for Reductions		
4140-4149	Reduce Cost of New Voting Machine		
4196	Reductions in Contract		
4220-4229	Shift Ambulance/Personnel Contract		
4589	Reduction in Contract		

# BUDGET OF THE TOWN/CITY

OF: ALTON

## BUDGET FORM FOR TOWNS WHICH HAVE ADOPTED THE PROVISIONS OF RSA 32:14 THROUGH 32:24

Appropriations and Estimates of Revenue for the Ensuing Year January 1, 2006 to December 31, 2006

or Fiscal Year From \_\_\_\_\_ to \_\_\_\_\_

### IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list the entire budget in the appropriate recommended and not recommended area. This means the operating budget and all special and individual warrant articles must be posted.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the town clerk, and a copy sent to the Department of Revenue Administration at the address below.

This is to certify that this budget was posted with the warrant on the (date) \_\_\_\_\_.

### BUDGET COMMITTEE

Please sign in ink.

Beckhard Macdonald  
William Hunter  
John Brooker  
Lauree J. Boyce  
John LaCroix  
Steph Miller

Arnold P. Shibley  
 \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_

**THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT**

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION  
 COMMUNITY SERVICES DIVISION  
 MUNICIPAL FINANCE BUREAU  
 P.O. BOX 487, CONCORD, NH 03302-0487  
 (603)271-3397



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ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	Warr. Art.#	Appropriations		Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS		BUDGET COMMITTEE'S APPROPRIATIONS	
			Prior Year As Approved by DRA			Ensuing Fiscal Year (RECOMMENDED)	(NOT RECOMMENDED)	Ensuing Fiscal Year RECOMMENDED	NOT RECOMMENDED

## GENERAL GOVERNMENT

4130-4139	Executive			\$	399,816	\$	383,880	\$	435,268	\$	429,407	-5861
4140-4149	Election, Reg. & Vital Statistics			\$	10,861	\$	3,413	\$	8,855	\$	8,908	53
4150-4151	Financial Administration											
4152	Revaluation of Property											
4153	Legal Expense			\$	43,290	\$	70,697	\$	63,689	\$	63,290	-389
4155-4159	Personnel Administration			\$	817,896	\$	776,977	\$	881,137	\$	880,918	-219
4191-4193	Planning & Zoning			\$	273,029	\$	262,517	\$	296,190	\$	296,042	-148
4194	General Government Buildings			\$	168,336	\$	165,971	\$	172,221	\$	170,500	-1721
4195	Cemeteries			\$	62,050	\$	61,513	\$	84,775	\$	84,775	
4196	Insurance			\$	135,221	\$	127,035	\$	122,101	\$	122,101	
4197	Advertising & Regional Assoc.											
4199	Other General Government											

## PUBLIC SAFETY

4210-4214	Police			\$	865,241	\$	845,773	\$	908,455	\$	908,538	83
4215-4219	Ambulance											
4220-4229	Fire			\$	295,350	\$	314,665	\$	296,264	\$	283,064	-13200
4240-4249	Building Inspection											
4290-4298	Emergency Management			\$	8,379	\$	2,932	\$	8,351	\$	8,351	
4299	Other (Including Communications)											

## AIRPORT/AVIATION CENTER

4301-4309	Airport Operations											
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## HIGHWAYS &amp; STREETS

4311	Administration											
4312	Highways & Streets			\$	926,126	\$	926,920	\$	985,328	\$	983,451	1877
4313	Bridges											

1 2 3 \$ 4 \$ 5 \$ 6 \$ 7 \$ 8 9

PURPOSE OF APPROPRIATIONS (RSA 32:3.V)				Appropriations			SELECTMEN'S APPROPRIATIONS			BUDGET COMMITTEE'S APPROPRIATIONS		
ACCT. #	Warr. Art.#	Prior Year As Approved by DRA	Actual Expenditures Prior Year	Ensuing Fiscal Year (RECOMMENDED)	Ensuing Fiscal Year (NOT RECOMMENDED)	RECOMMENDED	NOT RECOMMENDED	Ensuing Fiscal Year (RECOMMENDED)	Ensuing Fiscal Year (NOT RECOMMENDED)	RECOMMENDED	NOT RECOMMENDED	
HIGHWAYS & STREETS cont.												
4316	Street Lighting		\$ 27,000	\$ 24,730	\$ 27,000			\$ 27,000		\$ 27,000		
4319	Other											
SANITATION												
4321	Administration											
4323	Solid Waste Collection											
4324	Solid Waste Disposal		\$ 406,783	\$ 384,085	\$ 434,862	\$ 18,515		\$ 434,862		\$ 434,862		
4325	Solid Waste Clean-up											
4326-4329	Sewage Coll. & Disposal & Other		\$ 10,000	\$ 10,120	\$ 11,000			\$ 11,000		\$ 11,000		
WATER DISTRIBUTION & TREATMENT												
4331	Administration											
4332	Water Services		\$ 260,983	\$ 266,439	\$ 289,498	\$ 1,504		\$ 288,167			-1331	
4335-4339	Water Treatment, Conserv. & Other											
ELECTRIC												
4351-4352	Admin. and Generation											
4353	Purchase Costs											
4354	Electric Equipment Maintenance											
4359	Other Electric Costs											
HEALTH/WELFARE												
4411	Administration											
4414	Pest Control		\$ 13,997	\$ 11,712	\$ 18,836	\$ 1,344		\$ 18,836		\$ 18,836		
4415-4419	Health Agencies & Hosp. & Other											
4441-4442	Administration & Direct Assist.		\$ 65,626	\$ 57,995	\$ 65,693			\$ 65,693		\$ 65,693		
4444	Intergovernmental Welfare Pymnts											
4445-4449	Vendor Payments & Other											

1 2 3 4 5 6 7 8 9

PURPOSE OF APPROPRIATIONS (RSA 32:3,V)		Appropriations		Actual		SELECTMEN'S APPROPRIATIONS		BUDGET COMMITTEE'S APPROPRIATIONS	
ACCT.#	Warr. Art.#	Prior Year As Approved by DRA	Expenditures Prior Year	(RECOMMENDED)	Ensuing Fiscal Year (NOT RECOMMENDED)	RECOMMENDED	Ensuing Fiscal Year NOT RECOMMENDED	RECOMMENDED	Ensuing Fiscal Year NOT RECOMMENDED
CULTURE & RECREATION									
4520-4529	Parks & Recreation		\$ 68,257	\$ 66,617	\$ 70,671		\$ 70,192		-479
4550-4559	Library		\$ 94,539	\$ 87,589	\$ 102,489		\$ 102,489		
4583	Patriotic Purposes		\$ 24,000	\$ 20,894	\$ 24,000		\$ 24,000		
4589	Other Culture & Recreation		\$ 38,950	\$ 31,401	\$ 25,730		\$ 25,730		
CONSERVATION									
4611-4612	Admin.& Purch. of Nat. Resources		\$ 3,627	\$ 2,622	\$ 3,480		\$ 3,281		-199
4619	Other Conservation								
4631-4632	REDEVELOPMNT & HOUSING								
4651-4659	ECONOMIC DEVELOPMENT								
DEBT SERVICE									
4711	Princ.- Long Term Bonds & Notes								
4721	Interest-Long Term Bonds & Notes								
4723	Int. on Tax Anticipation Notes								
4790-4799	Other Debt Service		\$ 1		\$ 1		\$ 1		
CAPITAL OUTLAY									
4901	Land								
4902	Machinery, Vehicles & Equipment								
4903	Buildings								
4909	Improvements Other Than Bldgs.								
OPERATING TRANSFERS OUT									
4912	To Special Revenue Fund								
4913	To Capital Projects Fund								
4914	To Enterprise Fund								
	Sewer-								
	Water-								

1 2 3 \$ 4 \$ 5 \$ 6 \$ 7 \$ 8 9

ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)		Warr. Art.#		Appropriations Prior Year As Approved by DRA		Actual Expenditures Prior Year		SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (RECOMMENDED)		BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year RECOMMENDED		NOT RECOMMENDED	

OPERATING TRANSFERS OUT cont.														
	Electric-													
	Airport-													
4915	To Capital Reserve Fund													
4916	To Exp.Tr.Fund-except #4917													
4917	To Health Maint. Trust Funds													
4918	To Nonexpendable Trust Funds													
4919	To Agency Funds													
SUBTOTAL 1					\$	5,018,998	\$	4,906,497	\$	5,335,895		\$	5,310,597	

If you have a line item of appropriations from more than one warrant article, please use the space below to identify the make-up of the line total for the ensuing year.

Acct. #	Warr. Art. #	A m o u n t	Acct. #	Warr. Art. #	A m o u n t



January 17, 2006

# 2006 SPECIAL WARRANT ARTICLES

	PURPOSE	DEPARTMENT		BOS		BOS		BUDCOM		BUDCOM	
		RECOMMEND	NOT RECOM	RECOMMEND	NOT RECOM	RECOMMEND	NOT RECOM	RECOMMEND	NOT RECOM	RECOMMEND	NOT RECOM
12	POLICE CRUISER	\$ 28,000		\$ 28,000				\$ 28,000			
13	BUILDING CAPITAL RESERVE POLICE	\$ 40,000		\$ 40,000				\$ 40,000			
14	LANDFILL CLOSURE CAPITAL RESERVE	\$ 25,000		\$ 25,000				\$ 25,000			
15	LOADER - TRANSFER STATION	\$ 99,500		\$ 99,500				\$ 99,500			
16	TRANSFER STATION CAPITAL RESERVE IMPROVEMENTS	\$ 10,000		\$ 10,000				\$ 10,000			
17	TOWN BEACH IMPROVEMENTS CAPITAL RESERVE	\$ 30,000		\$ 30,000				\$ 30,000			
19	FIRE AMBULANCE(amb/wages/supplies)Sp Rev Fund	\$ 112,244		\$ 112,244				\$ 112,244			
20	FIRE - BUILDING CAPITAL RESERVE	\$ 50,000		\$ 50,000				\$ 50,000			
21	RESCUE TRUCK LEASE PAYMENT	\$ 50,421		\$ 50,421				\$ 50,421			
22	FIRE PUMP TRUCK	\$ 387,000		\$ 387,000				\$ 387,000			
23	HIGHWAY RECONSTRUCTION CAPITAL RESERVE	\$ 750,000		\$ 600,000	\$ 150,000			\$ 600,000			
24	HIGHWAY EXCAVATOR	\$ 228,375		\$ 228,375				\$ 228,375			
25	HIGHWAY TRUCK	\$ 47,202		\$ 43,000	\$ 4,202			\$ 43,000			
26	HIGHWAY BUILDING ADDITION	\$ 25,000		\$ 25,000				\$ 25,000			
27	BRIDGE REPLACEMENT CAPITAL RESERVE	\$ 10,000		\$ 10,000				\$ 10,000			
28	COMMUNITY ACTION PROGRAM	\$ 8,160		\$ 8,160				\$ 8,160			
29	VNA HOSPICE	\$ 13,045		\$ 13,045				\$ 13,045			\$ 19,975
30	YOUTH SERVICES BUREAU	\$ 19,975		\$ 19,975							
31	COMMUNITY HEALTH AND HOSPICE	\$ 4,100		\$ 4,100				\$ 4,100			
32	AMERICAN RED CROSS	\$ 1,397		\$ 1,397				\$ 1,397			
33	ALTON COMMUNITY SERVICES	\$ 8,500		\$ 8,500				\$ 8,500			
34	MEDICATION BRIDGE PRESCRIPTION PROGRAM	\$ 368		\$ 368				\$ 368			
35	NEW BEGINNINGS	\$ 1,500			\$ 1,500			\$ 1,500			
36	GENESIS	\$ 6,118		\$ 6,118				\$ 6,118			
37	CAREGIVERS TRANSPORTATION	\$ 2,000		\$ 2,000				\$ 2,000			
38	LONG LAND RE-PURCHASE	\$ 10,000		\$ 10,000				\$ 10,000			
39	LINWOOD DRIVE REIMBURSEMENT PETITION	\$ 25,070			\$ 25,070						\$ 25,070
TOTAL		\$ 1,992,975		\$ 1,812,203	\$ 180,772			\$ 1,793,728		\$ 45,045	

1

2

3

\$

4

\$

5

\$

6

ACCT.#	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
<b>TAXES</b>			<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
3120	Land Use Change Taxes		\$ 91,000	\$ 102,240	\$ 70,000
3180	Resident Taxes				
3185	Timber Taxes		\$ 15,000	\$ 13,657	\$ 13,000
3186	Payment in Lieu of Taxes		\$ 3,712	\$ 3,690	\$ 3,689
3189	Other Taxes		\$ 56,500	\$ 54,661	\$ 55,000
3190	Interest & Penalties on Delinquent Taxes		\$ 75,000	\$ 55,891	\$ 55,000
	Inventory Penalties				
3187	Excavation Tax (\$.02 cents per cu yd)		\$ 1,300	\$ 1,174	\$ 1,200
<b>LICENSES, PERMITS &amp; FEES</b>			<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
3210	Business Licenses & Permits		\$ 1,550	\$ 1,150	\$ 1,150
3220	Motor Vehicle Permit Fees		\$ 960,000	\$ 993,199	\$ 1,023,000
3230	Building Permits		\$ 95,000	\$ 108,482	\$ 110,000
3290	Other Licenses, Permits & Fees		\$ 45,000	\$ 46,293	\$ 60,000
3311-3319	FROM FEDERAL GOVERNMENT		\$ 28,000	\$ 123,534	
<b>FROM STATE</b>			<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
3351	Shared Revenues		\$ 13,969	\$ 31,607	\$ 31,607
3352	Meals & Rooms Tax Distribution		\$ 176,525	\$ 176,525	\$ 176,525
3353	Highway Block Grant		\$ 157,091	\$ 157,091	\$ 133,000
3354	Water Pollution Grant				
3355	Housing & Community Development				
3356	State & Federal Forest Land Reimbursement		\$ 157	\$ 157	\$ 157
3357	Flood Control Reimbursement				
3359	Other (Including Railroad Tax)				
3379	FROM OTHER GOVERNMENTS				
<b>CHARGES FOR SERVICES</b>			<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
3401-3406	Income from Departments		\$ 150,000	\$ 166,936	\$ 170,000
3409	Other Charges				
<b>MISCELLANEOUS REVENUES</b>			<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
3501	Sale of Municipal Property		\$ 42,000	\$ 41,317	
3502	Interest on Investments		\$ 40,000	\$ 55,264	\$ 50,000
3503-3509	Other		\$ 52,000	\$ 55,100	\$ 60,000
<b>INTERFUND OPERATING TRANSFERS IN</b>			<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
3912	From Special Revenue Funds	24	\$ 93,500	\$ 93,412	\$ 112,244
3913	From Capital Projects Funds				

1	2	3	\$	4	\$	5	\$	6
ACCT.#	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year			
INTERFUND OPERATING TRANSFERS IN cont.			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX			
3914	From Enterprise Funds							
	Sewer - (Offset)							
	Water - (Offset)	5 & 6	\$ 280,813	\$ 257,387	\$ 284,000			
	Electric - (Offset)							
	Airport - (Offset)							
3915	From Capital Reserve Funds	20	\$ 12,000	\$ 12,000	\$ 411,500			
3916	From Trust & Agency Funds		\$ 135,000	\$ 140,268	\$ 138,505			
OTHER FINANCING SOURCES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX			
3934	Proc. from Long Term Bonds & Notes							
Amounts VOTED From F/B ("Surplus")			11,15,22	\$ 141,700	\$ 141,700	\$ 50,421		
Fund Balance ("Surplus") to Reduce Taxes				\$ 300,000	\$ 300,000	\$ 100,000		
TOTAL ESTIMATED REVENUE & CREDITS				\$ 2,966,817	\$ 3,132,735	\$ 3,109,998		

**\*\*BUDGET SUMMARY\*\***

	PRIOR YEAR ADOPTED BUDGET	SELECTMEN'S RECOMMENDED BUDGET	BUDGET COMMITTEE'S RECOMMENDED BUDGET
SUBTOTAL 1 Appropriations Recommended (from pg. 5)	\$ 5,018,998	\$ 5,335,895	\$ 5,310,597
SUBTOTAL 2 Special Warrant Articles Recommended (from pg. 6)	\$ 1,679,478	\$ 1,812,203	\$ 1,793,728
SUBTOTAL 3 "Individual" Warrant Articles Recommended (from pg. 6)			
TOTAL Appropriations Recommended	\$ 6,698,476	\$ 7,148,098	\$ 7,104,325
Less: Amount of Estimated Revenues & Credits (from above)	\$ 2,966,817	\$ 3,109,998	\$ 3,109,998
Estimated Amount of Taxes to be Raised	\$ 3,731,659	\$ 4,038,100	\$ 3,994,327

Max. Allowable Increase to Budget Committee's Recommended Budget per RSA 32:18: \$706,107  
(See Supplemental Schedule With 10% Calculation)



# BUDGET COMMITTEE SUPPLEMENTAL SCHEDULE

(For Calculating 10% Maximum Increase)

(RSA 32:18, 19, & 32:21)

**VERSION #1: Use if you have no Collective Bargaining Cost Items or RSA 32:21 Water Costs**

LOCAL GOVERNMENTAL UNIT: ALTON FISCAL YEAR END 2006

	RECOMMENDED AMOUNT
1. Total <b>RECOMMENDED</b> by Budget Comm. (See Posted Budget MS7, 27, or 37)	7,104,325
LESS EXCLUSIONS:	
2. Principal: Long-Term Bonds & Notes	—
3. Interest: Long-Term Bonds & Notes	—
4. Capital Outlays Funded From Long-Term Bonds & Notes per RSA 33:8 & 33:7-b.	43,260
5. Mandatory Assessments	
6. Total exclusions (Sum of rows 2 - 5)	< 43,260 >
7. Amount recommended less recommended exclusion amounts (line 1 less line 6)	7,061,065
8. Line 7 times 10%	706,107
9. Maximum Allowable Appropriations (lines 1 + 8)	7,767,172

Line 8 is the maximum allowable increase to budget committee's recommended budget. Please enter this amount on the bottom of the posted budget form, MS7, 27, or 37.

Please attach a copy of this completed supplemental schedule to the back of the budget form.



**ABSENTEE  
OFFICIAL BALLOT  
ANNUAL TOWN ELECTION  
ALTON, NEW HAMPSHIRE  
MARCH 14, 2006**

BALLOT 1 OF 3

*Lisa Waterman*  
TOWN CLERK

**INSTRUCTIONS TO VOTERS**

- A. TO VOTE, completely fill in the OVAL to the RIGHT of your choice (s) like this: ☐
- B. Follow directions as to the number of candidates to be marked for each office.
- C. To vote for a person whose name is not printed on the ballot, write the candidate's name on the line provided and completely fill in the OVAL.

**SELECTMAN**

Vote for not  
for three years more than ONE

STEPHAN E. McMAHON ☐STEPHEN MILLER ☐(Write-in) ☐**TOWN CLERK**

Vote for not  
for three years more than ONE

LISA WATERMAN ☐(Write-in) ☐**TAX COLLECTOR**

Vote for not  
for three years more than ONE

ANNE M. KROEGER ☐(Write-in) ☐**TREASURER**

Vote for not  
for three years more than ONE

PATRICIA PALMER ☐STEPHANIA PEARCE ☐(Write-in) ☐**TRUSTEE OF  
TRUST FUNDS**

Vote for not  
for three years more than ONE

MURIEL V. STINSON ☐(Write-in) ☐**LIBRARY TRUSTEE**

Vote for not  
for three years more than ONE

NANCY D. JORDAN ☐(Write-in) ☐**FIRE WARD**

Vote for not  
for three years more than ONE

JOHN H. SCOTT ☐(Write-in) ☐**MODERATOR**

Vote for not  
for two years more than ONE

MARK A. NORTHRIDGE ☐(Write-in) ☐**CEMETERY TRUSTEE**

Vote for not  
for three years more than ONE

SHIRLEY A. LANE ☐(Write-in) ☐**CEMETERY TRUSTEE**

Vote for not  
for one year more than ONE

FRANCINE BONFANTI ☐EDWARD LYONS ☐(Write-in) ☐**WATER  
COMMISSIONER**

Vote for not  
for three years more than ONE

WILLIAM J. CURTIN ☐EDWARD "BUDDY" W. PETERSON JR. ☐(Write-in) ☐**BUDGET COMMITTEE**

Vote for not  
for three years more than ONE

ELIZABETH M. DOMINICK ☐(Write-in) ☐**PLANNING BOARD**

Vote for not  
for three years more than TWO

JEREMY S. DUBE ☐(Write-in) ☐(Write-in) ☐**SUPERVISOR OF  
THE CHECKLIST**

Vote for not  
for six years more than ONE

ANNA GRIFFIN ☐(Write-in) ☐**ARTICLES**

ARTICLE 2: Are you in favor of the adoption of amendment #1 proposed by the Planning Board as follows: To amend proposed section 2006 SECTION 335 [2005 Section 235] APPEARANCE REVIEW by adding the words "and the Master Plan" paragraph "B" to read as follows: "Review process: As part of its site review and subdivision process the Planning Board shall review each proposal for conformance with the intent of this ordinance and the Master Plan. The Board shall take into account the location within the community, surrounding properties and proposed use of any proposed development in making its decision." Rationale: A reference to the Master Plan is added to direct an applicant to additional information regarding Appearance Review, such as landscaping requirements, signage, and design of commercial buildings.

YES ☐NO ☐**TURN BALLOT OVER AND CONTINUE VOTING**

## ARTICLES CONTINUED

**ARTICLE 3:** Are you in favor of the adoption of amendment #2 proposed by the Planning Board as follows: To amend proposed section 2006 SECTION 330 [2005 Section 230] **ELDERLY HOUSING** definition to include "At least one resident of the household must be 62 years old or older" and to change 330:5[230:4]: **Design Criteria for Elderly Housing:** to add changes to the permitted central support facilities to include "Central dining facilities (serving staff, residents, and their guests only)," "circuit dental care," and limiting use of the permitted central facilities "General Store (serving staff, residents and their guests)" and Medical sub-stations..." to (serving residents only)". Rationale: This amendment is proposed to identify the minimum age criteria for elderly housing and to limit the use of support facilities in elderly housing complexes to residents, their guests and staff of the complex in order to prevent the creation of small businesses open to the general public in zones where commercial uses are not permitted.

YES ☐NO ☐

**ARTICLE 4:** Are you in favor of the adoption of amendment #3 proposed by the Planning Board as follows: To amend proposed section 2006 SECTION 331[2005 Section - 231] **CONTINUING CARE RETIREMENT COMMUNITIES** and amend proposed 2006 Section 401 [2005 - Section 301] **TABLE OF USES** Retail Business and Service to allow continuing Care Retirement Communities as allowed uses in the Residential, Residential-Commercial, Residential Rural, and Rural Zones; and to amend 2006 ARTICLE 200 [2005 - Article 500] **DEFINITIONS:** Continuing Care Retirement Communities (CCRC), Independent Living CCRC, Assisted Living CCRC facilities, and Dwelling Unit - CCRC (Continuing Care Retirement Community). Rationale: The purpose of this amendments is to allow the development of continuing care retirement communities and to define the permitted uses within these communities.

YES ☐NO ☐

**ARTICLE 5:** Are you in favor of the adoption of amendment #4 proposed by the Planning Board as follows: To amend proposed section 2006 SECTION 401[2005 Section - 301] **PERMITTED USES - TABLE OF USES** to add the uses: "Amusement - Indoor" and "Amusement - Outdoor" separately in table (permitted zones not changed); and move "Hotel or Motel", "Lodging House or Bed & Breakfast", and Seasonal Cabins" to the "Retail Business and Service" section of the Table (permitted zones not changed); and to delete "Mini Warehouse" from use #27, leaving the remaining Self-Storage Facilities, Warehouses" uses and to delete the term "Guest House" from 2006 use #25 under Retail Business and Service (2005 use #11 under Residential Uses). Rationale: This amendment is proposed to recognize differences in Indoor and Outdoor Amusements, to remove outdated terms (mini-warehouse and guest house), to identify hotels, motels, lodging houses, bed and breakfast as commercial uses. No changes are made to the zones in which these uses are permitted.

YES ☐NO ☐

**ARTICLE 6:** Are you in favor of the adoption of amendment #5 proposed by the Planning Board as follows: To amend proposed section 2006 SECTION 463 [2005 Section - 363] **(RURAL RESIDENTIAL ZONE) RESTRICTIONS GOVERNING USE** to read that "no more than 25% of the minimum lot requirement can be made up of jurisdictional Wetlands and Steep Slopes - 25% or greater. Rationale: The purpose of this amendment is to assure that newly created lots in the Rural Residential zone have a buildable area of at least 3/4 of an acre per dwelling unit for structures, well and septic.

YES ☐NO ☐

**ARTICLE 7:** Are you in favor of the adoption of amendment #6 proposed by the Planning Board as follows: To amend proposed section 2006 SECTION 603 [2005 Section - 270] **WIRELESS TELECOMMUNICATIONS FACILITIES ORDINANCE** with SECTION 603 **PERSONAL WIRELESS SERVICE FACILITIES ORDINANCE?** Rationale: The purpose of this ordinance is to improve wireless service in the area and provide alternatives to tall towers with less visual impact upon the town.

YES ☐NO ☐

**ARTICLE 8:** Are you in favor of the adoption of amendment #7 proposed by the Planning Board as follows: To amend proposed section 2006 SECTION 327 [2005 Section - 227] **SETBACK REQUIREMENTS** that "a 25 foot natural vegetative buffer shall be maintained from all wetlands, greater than 10,000 square feet in size" and that building structures be subject to setbacks to include a "perennial stream") This would apply only to lots created after March 14, 2006. Rationale: The purpose of this amendment is to require a protective buffer around wetlands on newly created lots and to create a building setback from perennial streams.

YES ☐NO ☐

**ARTICLE 9:** Are you in favor of the adoption of amendment #8 proposed by the Planning Board as follows: To amend proposed section 2006 SECTION 200 [2005 Section - 500] to modify definitions for the following: Boat Sales and Boat Service, Dwelling, Elderly Housing, Energy Facility, Frontage(Street), Manufactured Mobile Home Park, Public Waters, Warehouse, and Wetland; and to add definitions for the following: Agriculture; Automobile, motorcycle, light truck sales, leasing or rental; Conservation; Recreational Use, Not For Profit; Studio, Art or Photographers; and Wholesale Marketing. Rationale: The purpose of this amendment is to add language to clarify existing definitions and to add definitions for terms used in the Zoning Ordinance that were lacking definitions.

YES ☐NO ☐

**ARTICLE 10:** Are you in favor of the adoption of amendment #9 proposed by the Planning Board as follows: To amend proposed section 2006 SECTION 452 B [2005 Section - 352 B] **Rural Zone - RESTRICTING GOVERNING USE;** which would require "Each lot shall have a minimum of 200 feet of frontage at the street or highway line. Corner lots shall have a minimum of 200 feet of frontage on each street or highway." Rationale: The purpose of this amendment is to correct a typographical in the 2004 Warrant that was carried forward to the 2004 and 2005 Zoning Ordinance.

YES ☐NO ☐

**ARTICLE 11:** Are you in favor of the adoption of amendment #10 proposed by the Planning Board as follows: To amend proposed section 2006 SECTION ALL[2005 Section All] **Reformatting the zoning ordinance with new numbering sequence.** This amendment does not change any zoning regulations only rennumbers. Rationale: The purpose of this amendment is to change the order of the sections of the Zoning Ordinance.

YES ☐NO ☐

GO TO NEXT BALLOT AND CONTINUE VOTING



**ABSENTEE  
OFFICIAL BALLOT  
ANNUAL TOWN ELECTION  
ALTON, NEW HAMPSHIRE  
MARCH 14, 2006**

BALLOT 2 OF 3

*Lisa Waterman*  
TOWN CLERK

**ARTICLES CONTINUED**

**ARTICLE 12:** To see if the Town will vote to raise and appropriate the sum of Twenty-Eight Thousand Dollars (\$28,000.00) for the purpose of purchasing and equipping a new police patrol vehicle which will replace an existing vehicle. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2007. [Appropriation recommended by the Selectmen and the Budget Committee] (A majority vote is required)

YES ☐  
NO ☐

**ARTICLE 13:** To see if the Town will vote to raise and appropriate the sum of Forty Thousand Dollars (\$40,000.00) to be placed in the Police Building Capital Reserve fund as previously established. This fund has already been established as recommended by the Public Safety Committee. [Appropriation recommended by the Selectmen and the Budget Committee] (A majority vote is required)

YES ☐  
NO ☐

**ARTICLE 14:** To see if the Town will vote to raise and appropriate the sum of Twenty Five Thousand Dollars (\$25,000.00) to be added to the Landfill Closure Capital Reserve Fund, as previously established. These funds are being used to deal with the contamination at the landfill and to meet the state regulatory requirements. [Appropriation recommended by the Selectmen and by the Budget Committee] (A majority vote is required)

YES ☐  
NO ☐

**ARTICLE 15:** To see if the Town will vote to raise and appropriate the sum of Ninety-Nine Thousand Five Hundred Dollars (\$99,500.00) for the purpose of purchasing a new loader to replace the existing 1982 loader located at the solid waste facility. This loader is necessary for the daily processing of the waste containers and maintenance of the facility. This amount to be offset by \$59,500 from the existing capital reserve fund and the balance of \$40,000 is the only amount to be raised by taxation. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2007. [Appropriation recommended by the Selectmen and the Budget Committee] (A majority vote is required)

YES ☐  
NO ☐

**ARTICLE 16:** To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000.00) to be added to the building and site improvements Capital Reserve Fund for the transfer station which also includes the EPA stormwater management implementation requirements. [Appropriation recommended by the Selectmen and the Budget Committee] (A majority vote is required)

YES ☐  
NO ☐

**ARTICLE 17:** To see if the Town will vote to raise and appropriate the sum of Thirty Thousand Dollars (\$30,000.00) to be added to Town Beach Improvements Capital Reserve Fund. This is the final appropriation that will provide for completing the beach restoration as this project has received approval for all permits and is part of a two-phased project. [Appropriation recommended by the Selectmen and recommended by the Budget Committee] (A majority vote is required)

YES ☐  
NO ☐

**ARTICLE 18:** Shall the Town of Alton raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling Five Million Three Hundred Eleven Thousand Two Hundred Ninety Seven Dollars (\$5,311,297.00). Should this article be defeated, the default budget shall be Five Million One Hundred Seventy Three Thousand Five Hundred Twenty Seven Dollars (\$5,173,527.00), which is the same as last year, with certain adjustments required by previous action of the Town of Alton or by law or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. This article does not include special or individual articles addressed. (A majority vote is required)

YES ☐  
NO ☐

**ARTICLE 19:** To see if the Town will vote to raise and appropriate the sum of One Hundred Twelve Thousand-Two-Hundred-Forty Four Dollars (\$112,244.00) and to authorize the withdrawal of the \$112,244.00 from the Ambulance Operation fund as previously established under RSA 31:95c for the purpose of the ambulance lease payment, ambulance personnel wages and ambulance supplies. This appropriation is covered by the revenue from the ambulance insurance payments and there will be no funds raised from general taxation. [Appropriation recommended by the Selectmen and the Budget Committee] (A majority vote is required)

YES ☐  
NO ☐

**ARTICLE 20:** To see if the Town will vote to raise and appropriate the sum of Fifty Thousand Dollars (\$50,000.00) to be added to the Alton Fire Station Capital Reserve. This fund has already been established as recommended by the Public Safety Committee. [Appropriation recommended by the Selectmen and the Budget Committee] (A majority vote is required)

YES ☐  
NO ☐

**ARTICLE 21:** To see if the Town will vote to raise and appropriate the sum of Fifty Thousand-Four Hundred Twenty One Dollars (\$50,421.00) for the lease payment on the Fire Rescue Vehicle. The sum of \$50,421 to come from fund balance (surplus) and no funds to be raised from general taxation. This is the second payment on the lease/purchase of a five-year agreement. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2007. [Appropriation recommended by the Selectmen and the Budget Committee] (A majority vote is required)

YES ☐  
NO ☐

**TURN BALLOT OVER AND CONTINUE VOTING**

## ARTICLES CONTINUED

**ARTICLE 22:** To see if the Town will vote to raise and appropriate the sum of **Three Hundred Eighty Seven Thousand Dollars (\$387,000.00)** for the purpose of purchasing and equipping a new Fire Pump Truck. A portion of this amount to come from the Fire Equipment Capital Reserve of \$187,000 and the balance of \$200,000 is the only amount to be raised by taxation. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2007. [Appropriation recommended by the Selectmen and the Budget Committee] (A majority vote is required)

YES ☐NO ☐

**ARTICLE 23:** To see if the Town will vote to raise and appropriate the sum of **Six Hundred Thousand Dollars (\$600,000.00)** to be added to the Highway Reconstruction Capital Reserve Fund, as previously established. Said amount is partially offset by revenues from the Highway Block Grant Fund estimated to be \$157,090.61. This is an annual appropriation that provides for the reconstruction of existing roadways, with \$750,000 being raised each year since 2001. [Appropriation recommended by the Selectmen and the Budget Committee] (A majority vote is required)

YES ☐NO ☐

**ARTICLE 24:** To see if the Town will vote to raise and appropriate the sum of **Two Hundred-Twenty-Eight-Thousand Three Hundred-Seventy-Five Dollars (\$228,375)** for the purpose of purchasing an excavator for use by the highway department for reconstruction and maintenance of the town roads. This equipment is necessary to efficiently implement the new road reconstruction/maintenance program. Said amount to be partially offset by \$165,000 from the Highway Equipment Capital Reserve and the balance of \$68,375 is the only amount to be raised by taxation. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2007. [Appropriation recommended by the Selectmen and the Budget Committee] (A majority vote is required)

YES ☐NO ☐

**ARTICLE 25:** To see if the Town will vote to raise and appropriate the sum of **Forty-Three Thousand Dollars (\$43,000.00)** for the purchase of a truck/plow for the highway department. This will replace an existing truck that can no longer be used for plowing. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2007. [Appropriation recommended by the Selectmen and the Budget Committee] (A majority vote is required)

YES ☐NO ☐

**ARTICLE 26:** To see if the Town will vote to raise and appropriate the sum of **Twenty Five Thousand Dollars (\$25,000.00)** for the purpose of building an addition to the existing town garage located on Letter S Road. This addition will be done by the highway staff and is needed for the maintenance of the town vehicles. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2007. [Appropriation recommended by the Selectmen and the Budget Committee] (A majority vote is required)

YES ☐NO ☐

**ARTICLE 27:** To see if the Town will vote to raise and appropriate the sum of **Ten Thousand Dollars (\$10,000.00)** to be added to the Bridge Replacement Capital Reserve Fund, as previously established. [Appropriation recommended by the Selectmen and the Budget Committee] (A majority vote is required)

YES ☐NO ☐

**ARTICLE 28:** To see if the Town will vote to raise and appropriate the sum of **Eight Thousand One Hundred-Sixty Dollars (\$8,160.00)** for the purpose of supporting the Community Action Program which provides supplemental food, fuel, utility, transportation, meal on wheels, weatherization assistance, Women, Infants and Children food assistance program(WIC). This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2007. [Appropriation recommended by the Selectmen and the Budget Committee] (A majority vote is required)

YES ☐NO ☐

**ARTICLE 29:** To see if the Town will vote to raise and appropriate the sum of **Thirteen Thousand Forty Five Dollars (\$13,045)** for the purpose of supporting the VNA Hospice which is a not for profit agency that provides health care, hospice care and maternal child health services. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2007. [Appropriation recommended by the Selectmen and the Budget Committee] (A majority vote is required)

YES ☐NO ☐

**ARTICLE 30:** To see if the Town will vote to raise and appropriate the sum of **Nineteen Thousand Nine Hundred Seventy Five Dollars (\$19,975.00)** for the purpose of supporting the Youth Services Bureau, which provides alternatives to court involvement for Juvenile offenders, parent/child mediation, intervention and education programs. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2007. [Appropriation recommended by the Selectmen and not recommended by the Budget Committee] (A majority vote is required)

YES ☐NO ☐

**ARTICLE 31:** To see if the Town will vote to raise and appropriate the sum of **Four Thousand One Hundred Dollars (\$4,100.00)** for the purpose of supporting the Community Health and Hospice, which provides visiting nurse, homemaker and hospice services to residents. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2007. [Appropriation recommended by the Selectmen and the Budget Committee] (A majority vote is required)

YES ☐NO ☐

**ARTICLE 32:** To see if the Town will vote to raise and appropriate the sum of **One Thousand Three Hundred Ninety Seven Dollars (\$1,397.00)** for the purpose of supporting the American Red Cross which provide disaster relief, shelters, basic household necessities and counseling. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2007. [Appropriation recommended by the Selectmen and the Budget Committee] (A majority vote is required)

YES ☐NO ☐

GO TO NEXT BALLOT AND CONTINUE VOTING



**ABSENTEE  
OFFICIAL BALLOT  
ANNUAL TOWN ELECTION  
ALTON, NEW HAMPSHIRE  
MARCH 14, 2006**

BALLOT 3 OF 3

*Lisa Waterman*  
TOWN CLERK

**ARTICLES CONTINUED**

**ARTICLE 33:** To see if the Town will vote to raise and appropriate the sum of Eight Thousand Five Hundred Dollars (\$8,500.00) for the purpose of supporting the Alton Community Services which provides a food pantry and assistance programs for fuel, prescriptions, utilities, housing in close coordination with the town welfare department.. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2007. [Appropriation recommended by the Selectmen and the Budget Committee] (A majority vote is required)

YES ☐  
NO ☐

**ARTICLE 34:** To see if the Town will vote to raise and appropriate the sum of Three Hundred Sixty Eight Dollars (\$368.00) for the purpose of supporting the Medication Bridge Prescription Program which is a not for profit volunteer program that provides assistance to residents in need of prescriptions in coordination with the Alton Welfare department. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2007. [Appropriation recommended by the Selectmen and the Budget Committee] (A majority vote is required)

YES ☐  
NO ☐

**ARTICLE 35:** To see if the Town will vote to raise and appropriate the sum of One Thousand Five Hundred Dollars (\$1,500.00) for the purpose of supporting the New Beginnings which provides 24 hour crisis support for domestic/sexual assault victims, operate a shelter and provide counseling. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2007. [Appropriation is not recommended by the Selectmen and is recommended by the Budget Committee] (A majority vote is required)

YES ☐  
NO ☐

**ARTICLE 36:** To see if the Town will vote to raise and appropriate the sum of Six Thousand One Hundred Eighteen Dollars (\$6,118.00) for the purpose of supporting Genesis which provides mental health care to area residents, services cover children, elders and along with other emergency services. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2007. [Appropriation recommended by the Selectmen and the Budget Committee] (A majority vote is required)

YES ☐  
NO ☐

**ARTICLE 37:** To see if the Town will vote to raise and appropriate the sum of Two Thousand Dollars (\$2,000.00) for the purpose of supporting Caregivers Transportation which provides free transportation to handicapped, elderly and other residents needing assistance with all these services provided by volunteers. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2007. [Appropriation recommended by the Selectmen and the Budget Committee] (A majority vote is required)

YES ☐  
NO ☐

**ARTICLE 38:** To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000.00) to purchase ten plus acres of land located on Trask Side Road. This land was sold in a town auction in 1996 but is not buildable due to deed restrictions and also has ownership rights to all properties within the subdivision. The \$10,000 covers the base purchase price of \$6500 plus taxes since the sale in 1996. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until purchased or by December 31st, 2007. [Appropriation recommended by the Selectmen and the Budget Committee] (A majority vote is required)

YES ☐  
NO ☐

**ARTICLE 39:** To see if the Town will vote to recommend that the Town reimburse Zero Dollars (\$0.00) to private landowners for legal expenses relative to Linwood Drive. [Appropriation recommended by the Selectmen and recommended by the Budget Committee] (A majority vote is required) This was originally a petition article, which was amended at the Deliberative session to read as above.

YES ☐  
NO ☐

**ARTICLE 40:** To see if the Town will authorize the Selectmen to grant an easement for the benefit of property owned by Marilyn Pierce to construct, reconstruct, maintain and repair a retaining wall and septic system to the area of land known as Railroad Avenue between the edge of the improved and traveled roadways and the property of said Pierce. The Selectmen are authorized to reserve such public rights in the easement area as they determine necessary.

YES ☐  
NO ☐

**ARTICLE 41:** To see if the Town will authorized the establishment of a Recycling revolving fund pursuant to RSA 31-95h for the purpose of facilitating and encouraging recycling as defined in RSA 149-M:4. The Fund to be called the "Recycling Revolving Revenue Fund with revenue to be derived strictly from the fees and receipts received from the processing and sale of recycled materials. The money in the fund shall be allowed to accumulate from year to year, and shall not be considered part of the town's general surplus. The town treasurer shall have custody of all moneys in the fund and shall pay out only upon order of the authorized agent. And further to authorize the Board of Selectmen to be the authorized agent for this fund. These funds may be expended only for the recycling purposes as stated in RSA 149-M:4, and no expenditure shall be made in such a way as to require the expenditure of other town funds which have not been appropriated for that purpose.

YES ☐  
NO ☐

**TURN BALLOT OVER AND CONTINUE VOTING**

## ARTICLES CONTINUED

ARTICLE 42: To see if the Town will authorize the adoption of the 2000 International Building Code, 2003 International Mechanical Code, 2000 International Plumbing code, 2003 Residential Building Code, National Electrical Code 2005 and Life Safety 101 - 2003. The town presently uses the BOCA codes of 1993-1996 which have been replaced by the International Codes.

YES ☐NO ☐

ARTICLE 43: I, the undersigned, want the following article placed on the 2006 Ballot for the Town of Alton, NH. I declare that I am a registered voter in the town of Alton, NH.

YES ☐NO ☐

Starting with the Town ballot of 2007 the position of, Member of the Zoning Board of Adjustment, shall be an elected position pursuant to RSA 673:3 & RSA 669. (Petition Article)

ARTICLE 44: We the undersigned voters of the Town of Alton do hereby request that the Alton Board of Selectmen submit the following warrant article to abolish the Firewards to the 2006 annual town meeting as follows:

Are you in favor of changing the organization of the fire department by abolishing the positions of elected Firewards pursuant to RSA 154:1-I(d) and choosing in its place the organization that allows for the fire chief to be appointed by the local governing body, with fire fighters appointed by the local governing body based on the recommendations of the fire chief pursuant to RSA 154:1-I(b). This change would take place one(1) year from the 2006 town meeting. (Petition Article)

YES ☐NO ☐

ARTICLE 45: Shall we adopt an exemption for the disabled: The exemption based on assessed value, for qualified taxpayers shall be \$40,000. To qualify, the person must have been a New Hampshire Resident for at least 5 years and own and occupy the real estate individually or jointly, or if the real estate is owned by a spouse, they must have been married for at least 5 years. In addition, the taxpayer must have a net income of not more than \$25,000 if single and \$44,000 if married; and own net assets not in excess of \$50,000 excluding the value of the person's residence. Also must be eligible under the Federal Social Security Act for benefits to the totaly and permanently disabled per RSA 72:37-b. (Majority vote required)

YES ☐NO ☐

YOU HAVE NOW COMPLETED VOTING

**TOWN OF ALTON**  
**POSTING OF WARRANT**

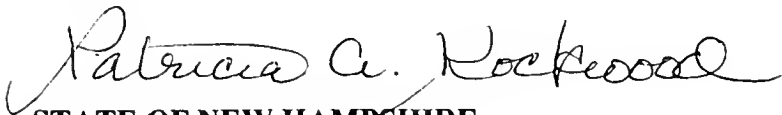
Certificate

To: Lisa Waterman, Town Clerk  
From: Patricia A. Rockwood, Town Executive Secretary  
Date: February 13, 2006

This is to certify that I, Patricia A. Rockwood, acting in my capacity as the Town Executive Secretary in Alton NH, hereby affirm that as of February 13, 2006, certified copies of the 2006 Deliberative Meeting Warrant Articles, 2006 Default Budget and 2006 Budget of Alton, have been posted in the following locations, in accordance with the provisions of RSA39:5, on behalf of the Board of Selectmen:

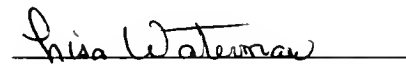
Alton Town Hall - (a Public Place)  
Gilman Library – (a Public Place)  
Alton Post Office – (a Public Place)  
Prospect Mountain High School – (a Polling Place)

UNDER SEAL OF TOWN, ATTEST:



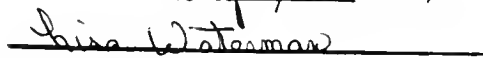
**STATE OF NEW HAMPSHIRE**  
**COUNTY OF BELKNAP**

On this the 13<sup>th</sup> day of February 2006, personally appeared before me the above named Patricia A. Rockwood, known to me to be the person whose name is subscribed to this certificate, and acknowledged that she has executed the same for the purposes herein contained. Before me:

  
\_\_\_\_\_  
Lisa Waterman, Town Clerk

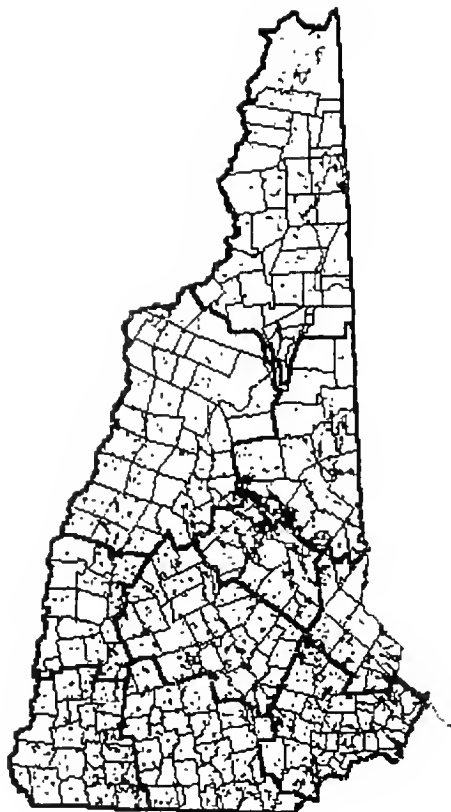
A True Copy Attest:

Date February 17, 2006 Alton, NH

  
\_\_\_\_\_  
Town Clerk



# Alton, NH



## Community Contact

Town of Alton  
Board of Selectmen  
PO Box 659  
Alton, NH 03809

Telephone  
Fax  
E-mail  
Web Site

(603) 875-2161  
(603) 875-0207  
administrator@alton.nh.gov  
www.alton.nh.gov

## Municipal Office Hours

Monday through Friday, 8:30 am - 4:30 pm

County  
Labor Market Area  
Tourism Region  
Planning Commission  
Regional Development

Belknap  
Wolfeboro NH LMA  
Lakes  
Lakes Region  
Belknap County Economic Development Council

## Election Districts

US Congress  
Executive Council  
State Senate  
State Representative

District 1  
District 1  
District 4  
District 31

**Incorporated:** 1796

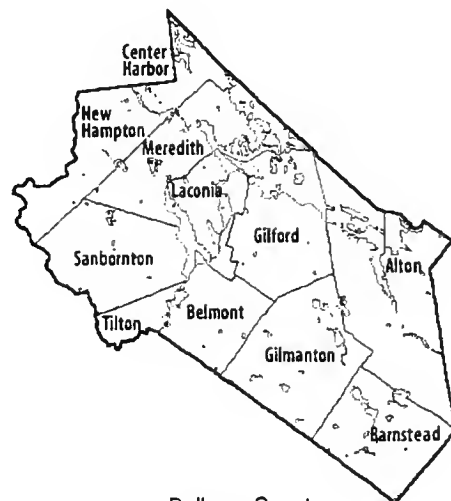
**Origin:** Originally called New Durham Gore, the town was settled by a group from Roxbury, Massachusetts. The name Roxbury had already been used, so the town was named for the Alton family. The town's boundary envelopes the five-mile long Alton Bay, the southeastern point of Lake Winnepesaukee, and includes the southern side of Wolfeboro Harbor and all of the largest islands in the southeast end of the lake. Alton's 19.3 square miles of inland water area is the largest of any town in New Hampshire.

**Population, Year of the First Census Taken:** 445 residents in 1790

**Population Trends:** Alton has grown well above the statewide average rate for four of the last five decades. After only a four percent between 1950-1960, decennial growth rates have been above thirty percent, peaking at a 48 percent increase between 1970-1980. Alton's population increased by 3,313 residents, going from 1,189 in 1950 to 4,502 residents in 2000. The 2004 Census estimate for Alton was 4,962 residents, which ranked 66th among New Hampshire's incorporated cities and towns.

**Population Density, 2004:** 77.6 persons per square mile of land area. Alton contains 63.9 square miles of land area and 19.3 square miles of inland water area.

**Villages and Place Names:** Alton Bay, East Alton, Mount Major, South Alton, West Alton



Belknap County

**EDUCATION AND CHILD CARE**Schools students attend: **Alton operates grades K-8; grades 9-12 are jointly managed with Barnstead.**District: **SAU****72/JMA**Region: **09**Career Technology Center(s): **Region 9 Vocational Technical Center, Wolfeboro**

Educational Facilities	Elementary	Middle/Junior High	High School	Private/Parochial
Number of Schools	<b>1</b>		<b>1</b>	
Grade Levels	<b>P K 1-8</b>		<b>9-12</b>	
Total Enrollment	<b>578</b>		<b>301</b>	

NH Licensed Child Care Facilities, 2004: Total Facilities: **3** Total Capacity: **114**Nearest Community/Technical College: **Laconia**Nearest Colleges or Universities: **University of NH; McIntosh**

<b>LARGEST EMPLOYERS</b>	<b>PRODUCT/SERVICE</b>	<b>EMPLOYEES</b>	<b>ESTABLISHED</b>
Alton School Department	Education	116	
Town of Alton	Municipal services	110	1796
McDonald's	Fast food restaurant	50	1995
Dunkin' Donuts	Donut shop	20	1996
Water Industries	Commercial pumping systems	20	1963
Hillsgrove Machine	Custom machine shop	9	1979
Alton Service Center	Car repairs	4	1996
RF Plante Company	Custom tooling, machinery	3	1982
Christian Conference Center	Recreational/campground	8	1863
Alton Home & Lumber	Hardware & lumber sales	5	

**TRANSPORTATION**

Road Access	Federal Routes	
	State Routes	<b>11, 28</b>
Nearest Interstate, Exit	<b>I-93, Exit 20</b>	
Distance	<b>21 miles</b>	

Railroad	<b>No</b>
Public Transportation	<b>No</b>

Nearest Airport	<b>Laconia</b>
Runway	<b>5,286 feet</b>
Lighted?	<b>Yes</b>
Nearest Commercial Airport	<b>Manchester</b>
Distance	<b>48 miles</b>

Driving distance to select cities:	
Manchester, NH	<b>41 miles</b>
Portland, Maine	<b>88 miles</b>
Boston, Mass.	<b>91 miles</b>
New York City, NY	<b>299 miles</b>
Montreal, Quebec	<b>255 miles</b>

**COMMUTING TO WORK**

(Census 2000)

Workers 16 years and over	
Drove alone, car/truck/van	<b>80.2%</b>
Carpooled, car/truck/van	<b>14.4%</b>
Public transportation	<b>0.0%</b>
Walked	<b>1.2%</b>
Other means	<b>0.3%</b>
Worked at home	<b>3.9%</b>
Mean Travel Time to Work	<b>31.1 minutes</b>

Percent of Working Residents:

Working in community of residence	<b>24%</b>
Commuting to another NH community	<b>68%</b>
Commuting out-of-state	<b>9%</b>

**RECREATION, ATTRACTIONS, AND EVENTS**

<b>X</b>	Municipal Parks
<b>X</b>	YMCA/YWCA
	Boys Club/Girls Club
	Golf Courses
	Swimming: Indoor Facility
	Swimming: Outdoor Facility
	Tennis Courts: Indoor Facility
<b>X</b>	Tennis Courts: Outdoor Facility
	Ice Skating Rink: Indoor Facility
	Bowling Facilities
<b>X</b>	Museums
	Cinemas
	Performing Arts Facilities
<b>X</b>	Tourist Attractions
<b>X</b>	Youth Organizations (i.e., Scouts, 4-H)
<b>X</b>	Youth Sports: Baseball
<b>X</b>	Youth Sports: Soccer
	Youth Sports: Football
<b>X</b>	Youth Sports: Basketball
	Youth Sports: Hockey
<b>X</b>	Campgrounds
<b>X</b>	Fishing/Hunting
<b>X</b>	Boating/Marinas
<b>X</b>	Snowmobile Trails
	Bicycle Trails
<b>X</b>	Cross Country Skiing
<b>X</b>	Beach or Waterfront Recreation Area

Nearest Ski Area(s): **Gunstock**Other: **Boat launch; town docks**

**MUNICIPAL SERVICES**

Type of Government	Selectmen
Budget: Municipal Appropriations, 2005	5,018,998
Budget: School Appropriations,	
Zoning Ordinance	1970/04
Master Plan	2002
Capital Improvement Plan	Yes
Industrial Plans Reviewed By	Planning Board

**Boards and Commissions**

Elected:	Selectmen; Planning; Library Trustees; Cemetery Trustees; Budget; Supvsr. of Check list; Trustees of Trust Funds; Water
Appointed:	Conservation; Zoning; Parks & Recreation

Public Library      Gilman

**EMERGENCY SERVICES**

Police Department	Full & part-time
Fire Department	Full & part-time
Town Fire Insurance Rating	6/9
Emergency Medical Service	Volunteer

**Nearest Hospital(s):**

Huggins Hospital, Wolfeboro

Distance: 13 miles      Staffed Beds: 49

**UTILITIES**

Electric Supplier	PSNH; NH Electric Coop.; Wolfeboro
	Electric
Natural Gas Supplier	None
Water Supplier	Alton Water Works
Sanitation	Private septic
Municipal Wastewater Treatment Plant	No
Solid Waste Disposal	
Curbside Trash Pickup	Private
Pay-As-You-Throw Program	No
Recycling Program	Mandatory
Telephone Company	Verizon; Union
Cellular Telephone Access	Yes
Cable Television Access	Yes
Public Access Television Station	Yes
High Speed Internet Service:	Business      Yes
	Residential      unknown

**PROPERTY TAXES**

2004 Total Tax Rate (per \$1000 of value)	\$16.99
2004 Equalization Ratio	62.1
2004 Full Value Tax Rate (per \$1000 of value)	\$10.53

**2004 Percent of Property Valuation by Type**

Residential Land and Buildings	94.0%
Commercial Land and Buildings	5.5%
Other Property including Utilities	0.6%

**HOUSING**

2003 Total Housing Units	3,847
2003 Single-Family Units	3,413
Building Permits Issued	100
2003 Multi-Family Units	236
Building Permits Issued	4
2003 Manufactured Housing Units	198

**DEMOGRAPHICS**

Total Population	Community	County
2004	4,962	60,858
2000	3,289	49,294
1990	4,528	56,576
1980	2,440	42,884
1970	1,647	32,367

**Census 2000 Demographics****Population by Gender**

Male	2,238	Female	2,264
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**Population by Age Group**

Under age 5	273
Age 5 to 19	887
Age 20 to 34	630
Age 35 to 54	1,472
Age 55 to 64	545
Age 65 and over	695
Median Age	41.4 years

**Educational Attainment, population 25 years and over**

High school graduate or higher	87.9%
Bachelor's degree or higher	21.5%

**ANNUAL INCOME, 1999**

(Census 2000)

Per capita income	\$25,940
Median 4-person family income	\$46,467
Median household income	\$43,451

**Median Earnings, full-time, year-round workers**

Male	\$37,585
Female	\$29,375

**Families below the poverty level**

5.4%

**LABOR FORCE**

1994      2004

Annual Average		
Civilian labor force	1,784	2,663
Employed	1,687	2,574
Unemployed	97	89
Unemployment rate	5.4%	3.3%

**EMPLOYMENT & WAGES**

1994      2004

Goods Producing Industries		
Average Employment	23	71
Average Weekly Wage	\$305	\$625

**Service Providing Industries**

Average Employment	437	543
Average Weekly Wage	\$249	\$449

**Total Private Industry**

Average Employment	460	614
Average Weekly Wage	\$252	\$470

**Government (Federal, State, and Local)**

Average Employment	134	244
Average Weekly Wage	\$439	\$528

**Total, Private Industry plus Government**

Average Employment	594	858
Average Weekly Wage	\$294	\$486

n = indicates that data does not meet disclosure standards

## ALTON FIRE ALARM BOXES

### BOX NUMBERS

### LOCATION

1	Town water shut off in 30 minutes
4	Alton Bay Fire Station
5	Corner of Pine & School Streets
6	Corner of Main & Depot Streets
12	Alton Bay Conference Center
13	Rand Hill Rd.
14	Alton Bay Parking Lot
24	Main & School Streets
26	Main & Old Wolfeboro Rd.
31	Rt. 140 & Mooney Streets
32	Rt. 140 & Riverside Drive
34	Alton Central Fire Station
36	Main Street & NH Elect Co-Op
41	Main Street Near Levey Park
46	Rt. 28 A
51	Alton Central School
123	Alton Town Hall
261	Main Street @ Union Telephone Building
333	All Firefighters Report to Station

**NOTICE:** In case of Emergency if no box is available, **DIAL 9-1-1** and Central Dispatch will tone the Department. Clearly state your name, your location, and the type of Emergency you are reporting. Your cooperation and compliance may help to **save time, property, or lives.**

**INSTRUCTIONS FOR OPERATING A BOX ALARM:** Opening a box does not sound the ALARM: You must pull down the handle. PLEASE REMAIN AT THE BOX TO DIRECT FIREFIGHTERS. Do not sound alarms except in an EMERGENCY.

Alarm Tests are conducted on Saturdays @ 12:45 PM



ALTON BAY, N.N.

## TOWN GOVERNMENT GENERAL INFORMATION

### TOWN HALL

1 Monument Square, PO Box 659 | Office Hours: Monday-Friday 8:30am-4:30pm  
Main Office: 875-2161 {Connecting to all Town Departments}  
Emergency Dial: 911 TDD Dial: 875-1111

### TOWN DEPARTMENTS

	E-Mail Address	Telephone
Board of Selectmen	<a href="mailto:selectmen@alton.nh.gov">selectmen@alton.nh.gov</a>	875-2161
Cemetery Department		875-0202
Code Official	<a href="mailto:codeenforcement@alton.nh.gov">codeenforcement@alton.nh.gov</a>	875-2164
Conservation Commission	<a href="mailto:jfortin@alton.nh.gov">jfortin@alton.nh.gov</a>	875-2164
Finance Office	<a href="mailto:finance@alton.nh.gov">finance@alton.nh.gov</a>	875-0203
Fire Department	<a href="mailto:fire@alton.nh.gov">fire@alton.nh.gov</a>	875-0222
Gilman Library	<a href="mailto:library@alton.nh.gov">library@alton.nh.gov</a>	875-2550
Gilman Museum	<a href="mailto:museum@alton.nh.gov">museum@alton.nh.gov</a>	875-0201
Highway Department	<a href="mailto:altonhighway@metrocast.net">altonhighway@metrocast.net</a>	875-6808
Land Use & Property Records	<a href="mailto:property@alton.nh.gov">property@alton.nh.gov</a>	875-5095
Parks & Recreation	<a href="mailto:parksrec@alton.nh.gov">parksrec@alton.nh.gov</a>	875-0109
Planning Board and ZBA	<a href="mailto:planner@alton.nh.gov">planner@alton.nh.gov</a>	875-2162
Police Department	<a href="mailto:altonpd@metrocast.net">altonpd@metrocast.net</a>	875-0757
Senior Citizens Center		875-7102
Solid Waste Center	<a href="mailto:solidwaste@alton.nh.gov">solidwaste@alton.nh.gov</a>	875-5801
Supervisors of the Checklist		875-5067
Tax Collector	<a href="mailto:taxes@alton.nh.gov">taxes@alton.nh.gov</a>	875-2171
Town Administrator	<a href="mailto:administrator@alton.nh.gov">administrator@alton.nh.gov</a>	875-0102
Town Assessor	<a href="mailto:assessor@alton.nh.gov">assessor@alton.nh.gov</a>	875-2167
Town Clerk	<a href="mailto:townclerk@alton.nh.gov">townclerk@alton.nh.gov</a>	875-2101
Town Planner	<a href="mailto:planner@alton.nh.gov">planner@alton.nh.gov</a>	875-2162
Town Treasurer		875-6161
Water Department	<a href="mailto:water@alton.nh.gov">water@alton.nh.gov</a>	875-4200
Welfare Office		875-2161

### TOWN SCHOOLS

Alton Central School	<a href="mailto:lrogers@alton.k12.nh.us">lrogers@alton.k12.nh.us</a>	875-7500
Prospect Mountain High School	<a href="mailto:rholden@pmhschool.com">rholden@pmhschool.com</a>	875-3800
School Superintendent Office	<a href="mailto:superintendent@altonk12.nh.us">superintendent@altonk12.nh.us</a>	875-7890

### TOWN OFFICES WILL BE CLOSED ON THE FOLLOWING DATES:

February 20<sup>th</sup>  
May 29<sup>th</sup>  
July 4<sup>th</sup>  
September 4<sup>th</sup>  
November 10<sup>th</sup>  
November 23<sup>rd</sup> & 24<sup>th</sup>  
December 25<sup>th</sup>  
January 1, 2007

Note: The Solid Waste Center will be open the day after Thanksgiving, November 24<sup>th</sup>